

BRUNSWICK CITY COMMITTEE-OF-THE-WHOLE

Agenda

MARCH 26, 2018

6:55 PM or immediately following Safety & Environment Committee

1. Discussion Items
2. Motion Items
 - (a) Motion to increase the regular monthly refuse charge from \$16.41 a month to \$17.41 a month effective July 1, 2018.
3. Review Legislation
4. General Discussion
5. Adjournment

THE CITY OF BRUNSWICK
PROPOSED MOTION



DATE: 03/26/2018

TO: Vice Mayor Michael Abella Jr. and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

MOTION: Motion to increase the regular monthly refuse charge from \$16.41 a month to \$17.41 a month effective July 1, 2018.

BACKGROUND: The last fixed cost increase under this refuse contract occurred on August 1, 2013.

PURPOSE AND EXPLANATION: Motion to increase the regular monthly refuse charge from \$16.41 a month to \$17.41 a month effective July 1, 2018.

The change in billing rate would be in accordance with Codified Ordinance Section 1060.03 (a) (1) provided the proposed refuse hauler contract extension with Republic Services is approved by Council. This proposed contract extension includes a fixed cost increase to the contract of \$1.00/month per home effective July 1, 2018. The last fixed cost increase under this refuse contract occurred on August 1, 2013. Payments for services rendered by Republic Services are required monthly. The current refuse hauler contract expires on March 31, 2018.

IMPLEMENTATION SCHEDULE: Recommendation is to approve this motion on the same day the contract extension would be approved.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

The change in billing rate would be in accordance with Codified Ordinance Section 1060.03 (a) (1) provided the proposed refuse hauler contract extension with Republic Services is approved by Council. This proposed contract extension includes a fixed cost increase to the contract of \$1.00/month per home effective July 1, 2018.

The contract extension with the fixed cost increases is expected to cost an additional \$11,800 a month (city-wide) beginning July 1, 2018.

RECOMMENDED

ACTION:

Recommendation is to approve this motion on the same day the contract extension would be approved.

**ADDITIONAL
INFORMATION:**

The Administration's plan is to communicate any changes in refuse rates in the next City Manager's newsletter and on the next quarterly refuse bill. This would allow for advance notice prior to the rate change.