

BRUNSWICK CITY
SERVICES, UTILITIES, TECHNOLOGY & CABLE COMMITTEE
Special Meeting

Agenda
OCTOBER 4, 2018
6:30 PM
In Caucus Room

1. Discussion Items
 - (a) Waste collection options.
2. General Discussion
3. Adjournment

Waste/Recycle Collection Options

Revised 9-20-2018

Negotiations at the County are currently at \$54.69 per ton tipping fee once the facility is up and running in January 2020.
Considering increasing the fee from the current tipping fee of \$42.00 per ton to \$44.50 per ton in the next couple of months to cover current costs.
Current contract with Republic Waste expires on June 30, 2019.
We still have an option to renew the current contract for one additional month. Cost may remain the same or may increase. That will need to be negotiated
If we bid a similar program to what we currently have, we need to have the bids advertised the first week of December, 2018.
If we bid a program with carts we will need to have the bids advertised middle to late October 2018.

Options w/**\$55 per Ton Trash and \$60 per Ton Recycle** Disposal Fees

	Tipping Fees	Collection Fees	Bin or Cart Cost (Annual for 5 years)	Marketing Cost	Total Cost	Cost / Quarter / Customer	Actual or Estimated Quarterly Rate to Customers***
Option 1	\$827,970	\$2,304,285	\$0	\$0	\$3,132,255	\$67.16	\$69.98
Option 2	\$876,720	\$2,642,575	\$192,971	\$19,664	\$3,731,930	\$80.02	\$82.84
Option 3	\$876,720	\$1,512,012	\$347,969	\$19,664	\$2,756,364	\$59.10	\$62.92
Option 4	\$827,970	\$1,193,721	\$221,970	\$19,664	\$2,263,325	\$48.53	\$52.35
Actual Rate as of 7-23-2018							\$52.23

Options w/**\$55 per Ton Trash and \$40 per Ton Recycle** Disposal Fees

	Tipping Fees	Collection Fees	Bin or Cart Cost (Annual for 5 years)	Marketing Cost	Total Cost	Cost / Quarter / Customer	Actual or Estimated Quarterly Rate to Customers***
Option 1	\$827,970	\$2,304,285	\$0	\$0	\$3,132,255	\$67.16	\$69.98
Option 2	\$801,840	\$2,642,575	\$192,971	\$19,664	\$3,657,050	\$78.42	\$81.24
Option 3	\$801,840	\$1,512,012	\$347,969	\$19,664	\$2,681,484	\$57.50	\$61.32
Option 4	\$827,970	\$1,193,721	\$221,970	\$19,664	\$2,263,325	\$48.53	\$52.35
Actual Rate as of 7-23-2018							\$52.23

***Actual rates will be determined after all expenses are finalized

This analysis is intended to be used to aid in the selection of an option which will result in a bidding process. Assumptions are made in these numbers and actual cost will depend on bid results. If option 1 is selected there will be no need for rebidding waste collection until the current contract runs its course. Note the proposed quarterly rates also take into account delinquency, fuel fluctuations, city labor and benefit costs, processing costs, postage, computer equipment and software costs.

Option 1

Current Practice

Weekly trash collection unlimited and residents take their recycle to drop off containers throughout the city.

Option 2

Recycle Cart Only

Leave waste collection as is. Each household is given a recycle cart and all recyclables must be placed within the cart. Carts can be placed on the curb weekly.

Option 3

Waste & Recycle Cart

Provide a cart for waste collection and a cart for recycle collection to each household. Curb service for both waste and recycle is on a weekly basis.

Option 4

Comingled Waste/Recycle Cart

Provide a cart for waste and recycle comingled collection to each household.

Suggested Details of Program with Options 2-4

- a. Bulk items will be allowed unlimited on a weekly basis
- b. No extra bags of trash outside of cart will be allowed
- c. If the item is of a size that it will fit into a cart it must be in the cart to be picked up. It cannot be placed outside of the cart.
- d. White goods will be picked up on a weekly basis.
- e. Each customer will be allowed to have up to 3 unlimited collections per year. The contractor will be required to track and
- f. Contractor will be required to purchase, deliver and maintain the carts. This includes but is not limited to replacing wheels, lids, bodies and delivery etc.
- g. Contractor will be required to keep a minimum of 75 recycle and 75 waste carts in stock at all times and upon completion of the contract deliver these to Brunswick.
- h. Contractor will be required to lease, deliver and bill customers that request additional carts at a rate of \$58 per cart and keep track of these in a data base. These carts will remain the property of the City but maintained by the contractor.