

BRUNSWICK CITY COMMITTEE-OF-THE-WHOLE

Agenda

FEBRUARY 11, 2019

6:45 PM

**or immediately following Services, Utilities, Technology & Cable Committee Meeting
In Caucus Room**

REVISED

1. Discussion Items
 - (a) **RES. NO. 18-19** - An emergency resolution authorizing the City Manager to enter into a five (5) year agreement with Browning Ferris Industries of Ohio, Inc., a subsidiary of Republic Services, Inc., for the collection and disposal of residential solid waste and recycling. - **1st Reading (To be brought from Committee-of-the-Whole, Administration/Paul Barnett)**
2. Motion Items
 - (a) Motion to increase the regular monthly refuse charge from \$17.41 per month to \$19.30 per month effective July 1, 2019.
3. General Discussion
4. Adjournment

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 02/11/2019

TO: Vice Mayor Michael Abella Jr. and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Barnett

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 18-19** - An emergency resolution authorizing the City Manager to enter into a five (5) year agreement with Browning Ferris Industries of Ohio, Inc., a subsidiary of Republic Services, Inc., for the collection and disposal of residential solid waste and recycling. - **1st Reading (To be brought from Committee-of-the-Whole, Administration/Paul Barnett)**

BACKGROUND: The current Residential Solid Waste contract expires on June 30, 2019. The proposed Agreement commences on July 1, 2019 and expires on June 30, 2024 with up to four (4) option years upon mutual agreement of both parties. The current contract allows for residential curbside collection of Refuse only. The Agreement provides for both residential curbside collection of Refuse and Recyclables and provides for the purchase and deployment of a cart program for Refuse and Recyclables.

PURPOSE AND EXPLANATION: This Agreement will allow for the residential curbside collection of Refuse and Recyclables starting on July 1, 2019 and expiring on June 30, 2024. The Agreement provides for four (4) years extension upon mutual agreement of both parties.

IMPLEMENTATION SCHEDULE: Adopt on January 28, 2019 as an emergency with suspension of the rules. The new service is scheduled to begin on July 1, 2019.

FINANCIAL INFORMATION: Agreement for both residential curbside collection of Refuse and Recyclables - - - 223-0710-54260 -

FINANCIAL SUMMARY: The cost shall be as shown in Alternate 1, Variable Rate and Item 5 Cart Cost for 5 years of the Agreement. The rates bid shall be fixed for each of the 5 years of the Agreement. Adjustments as bid for changes in tipping fees, Diesel fuel price changes and recycle revenue sharing shall apply. It is anticipated that the initial rate to be charged to the customer will be \$19.30 per month or \$57.90 per quarter. Note this rate is subject to change as adjustments to costs occur. All costs for this contract remain under the appropriation authority of City Council and billing rates charged to the customers must follow local law.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

The current contract is over on June 30, 2019. This extension will allow for the continuation of trash collection in Brunswick.

**ADDITIONAL
INFORMATION:**

Emergency action with suspension of the rules is requested to allow for the purchase of carts and trucks to provide this new service.

Refuse/Recycle Bid Tabulations Bid Number 2018-014 Bid Opening January 8, 2019 at Noon

	Waste Hauler	Browning-Ferris Industries of Ohio (Republic Waste)		Kimble		Rumpke		Waste Management
	Acknowledgement of Addendum #1	Yes		Yes		Yes		NO BID
	10% Bid Deposit	10%		10%		10%		
Item 1	Residential Unit Service							
	Fixed Cost/Month/Unit for 5 Years	Bid	Annual Cost for 11,800 Units	Bid	Annual Cost for 11,800 Units	Bid	Annual Cost for 11,800 Units	
		No Bid		\$17.80	\$2,520,480.00	\$17.08	\$2,418,528.00	
	Option Years							
	1	No Bid		\$20.52	\$2,905,632.00	\$18.39	\$2,604,024.00	
	2	No Bid		\$21.55	\$3,051,480.00	\$18.85	\$2,669,160.00	
	3	No Bid		\$22.84	\$3,234,144.00	\$19.32	\$2,735,712.00	
	4	No Bid		\$24.21	\$3,428,136.00	\$19.80	\$2,803,680.00	
	Average Rate for 5 Years			\$22.28	\$3,154,848.00	\$19.09	\$2,703,144.00	
Alt 1	Variable Rate/Month/Unit for 5 Years							
	1	\$15.47	\$2,190,552.00	\$16.39	\$2,320,824.00	\$16.25	\$2,301,000.00	
	2	\$15.98	\$2,262,768.00	\$17.05	\$2,414,280.00	\$16.66	\$2,359,056.00	
	3	\$16.50	\$2,336,400.00	\$17.73	\$2,510,568.00	\$17.07	\$2,417,112.00	
	4	\$17.04	\$2,412,864.00	\$18.61	\$2,635,176.00	\$17.50	\$2,478,000.00	
	5	\$17.60	\$2,492,160.00	\$19.54	\$2,766,864.00	\$17.94	\$2,540,304.00	
	Average Rate for 5 Years	\$16.52	\$2,338,948.80	\$17.86	\$2,529,542.40	\$17.08	\$2,419,094.40	
	Option Years							
	1	\$18.22	\$2,579,952.00	\$20.52	\$2,905,632.00	\$18.39	\$2,604,024.00	
	2	\$18.85	\$2,669,160.00	\$21.55	\$3,051,480.00	\$18.85	\$2,669,160.00	
	3	\$19.51	\$2,762,616.00	\$22.84	\$3,234,144.00	\$19.32	\$2,735,712.00	
	4	\$20.20	\$2,860,320.00	\$24.21	\$3,428,136.00	\$19.80	\$2,803,680.00	
	Average Rate for 5 Years	\$19.20	\$2,718,012.00	\$22.28	\$3,154,848.00	\$19.09	\$2,703,144.00	
Item 2	Tipping Fee Change Per \$1.00 Variation							
		\$0.09	\$12,744.00	\$0.12	\$16,992.00	\$0.10	\$14,160.00	
Item 3	Diesel Fuel Price Range							
0	0.99	\$1.30	(\$184,080.00)	\$0.00	\$0.00	\$0.90	(\$127,440.00)	
1	1.24	\$0.90	(\$127,440.00)	\$0.00	\$0.00	\$0.81	(\$114,696.00)	
1.25	1.49	\$0.80	(\$113,280.00)	\$0.00	\$0.00	\$0.72	(\$101,952.00)	
1.5	1.74	\$0.70	(\$99,120.00)	\$0.00	\$0.00	\$0.63	(\$89,208.00)	
1.75	1.99	\$0.60	(\$84,960.00)	\$0.00	\$0.00	\$0.54	(\$76,464.00)	
2	2.24	\$0.50	(\$70,800.00)	\$0.00	\$0.00	\$0.45	(\$63,720.00)	
2.25	2.49	\$0.40	(\$56,640.00)	\$0.00	\$0.00	\$0.36	(\$50,976.00)	
2.5	2.74	\$0.30	(\$42,480.00)	\$0.00	\$0.00	\$0.27	(\$38,232.00)	
2.75	2.99	\$0.20	(\$28,320.00)	\$0.00	\$0.00	\$0.18	(\$25,488.00)	
3	3.24	\$0.10	(\$14,160.00)	\$0.00	\$0.00	\$0.09	(\$12,744.00)	
3.25	3.49	Base		Base		Base		
3.5	3.74	\$0.10	\$14,160.00	\$0.11	\$15,576.00	\$0.09	\$12,744.00	
3.75	3.99	\$0.20	\$28,320.00	\$0.22	\$31,152.00	\$0.18	\$25,488.00	
4	4.24	\$0.30	\$42,480.00	\$0.33	\$46,728.00	\$0.27	\$38,232.00	
4.25	4.49	\$0.40	\$56,640.00	\$0.44	\$62,304.00	\$0.36	\$50,976.00	
4.5	4.74	\$0.50	\$70,800.00	\$0.55	\$77,880.00	\$0.45	\$63,720.00	
4.75	4.99	\$0.60	\$84,960.00	\$0.66	\$93,456.00	\$0.54	\$76,464.00	
5	5.24	\$0.70	\$99,120.00	\$0.77	\$109,032.00	\$0.63	\$89,208.00	
5.25	5.49	\$0.80	\$113,280.00	\$0.88	\$124,608.00	\$0.72	\$101,952.00	
5.5	5.74	\$0.90	\$127,440.00	\$0.99	\$140,184.00	\$0.81	\$114,696.00	
5.75	5.99	\$1.00	\$141,600.00	\$1.10	\$155,760.00	\$0.90	\$127,440.00	
6	6.24	\$1.10	\$155,760.00	\$1.21	\$171,336.00	\$0.99	\$140,184.00	
6.25	6.49	\$1.20	\$169,920.00	\$1.32	\$186,912.00	\$1.08	\$152,928.00	
6.5	6.74	\$1.30	\$184,080.00	\$1.43	\$202,488.00	\$1.17	\$165,672.00	
6.75	6.99	\$1.40	\$198,240.00	\$1.54	\$218,064.00	\$1.26	\$178,416.00	

7	7.24	\$1.50	\$212,400.00	\$1.65	\$233,640.00	\$1.35	\$191,160.00	
7.25	7.49	\$1.60	\$226,560.00	\$1.76	\$249,216.00	\$1.44	\$203,904.00	
7.5	7.74	\$1.70	\$240,720.00	\$1.87	\$264,792.00	\$1.53	\$216,648.00	
7.75	7.99	\$1.80	\$254,880.00	\$1.98	\$280,368.00	\$1.62	\$229,392.00	
8	8.24	\$1.90	\$269,040.00	\$2.09	\$295,944.00	\$1.71	\$242,136.00	
8.25	8.49	\$2.00	\$283,200.00	\$2.20	\$311,520.00	\$1.80	\$254,880.00	
8.5	8.74	\$2.10	\$297,360.00	\$2.31	\$327,096.00	\$1.89	\$267,624.00	
Item 4 Recycle Revenue Sharing								
	4a Residue	\$39.70		\$45.00		\$50.00		
	4b Processing	\$91.89		\$90.00		\$80.00		
	4c % to City	100.00%		35.00%		50.00%		
Item 5	Cart Cost per Month	Bid	Annual	Bid	Annual	Bid	Annual	
	5a Toter Color	\$1.50	\$212,400.00	\$2.00	\$561,600.00	\$15,568.00	\$186,816.00	
	5b Rehrig Black	\$1.54	\$218,064.00	\$1.85	\$519,480.00	\$16,437.00	\$197,244.00	
	5c Rehrig Color	\$1.54	\$218,064.00	\$1.85	\$519,480.00	\$16,437.00	\$197,244.00	
	5d Toter Black	\$1.50	\$212,400.00	\$1.95	\$547,560.00	\$15,568.00	\$186,816.00	
Total Fixed term with NO Recycle Tip and Black Carts			No Bid		\$3,039,960.00		\$2,605,344.00	
Total Fixed Term with NO Recycle Tip and Non-Black Carts			No Bid		\$3,039,960.00		\$2,605,344.00	
Total Average Variable Rate 5 Years with No Recycle Tip and Black Carts			\$2,551,348.80		\$3,049,022.40		\$2,605,910.40	
Total Average Variable Rate 5 Years with No Recycle Tip and Non-Black Carts			\$2,551,348.80		\$3,049,022.40		\$2,605,910.40	

\$400,000 initial payment for carts will occur with first payment

1
CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 18-19

BY: Mr. Salzgeber, Mr. Capretta and Mr. Hanek

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A FIVE (5) YEAR AGREEMENT WITH BROWNING FERRIS INDUSTRIES OF OHIO, INC., A SUBSIDIARY OF REPUBLIC SERVICES, INC., FOR THE COLLECTION AND DISPOSAL OF RESIDENTIAL SOLID WASTE AND RECYCLING.

WHEREAS: The City of Brunswick received three (3) bids for the collection and disposal of residential solid waste and recycling, in accordance with public bidding requirements;

WHEREAS: The three (3) received public bids were opened on January 8, 2019 with Browning Ferris Industries of Ohio, Inc., a subsidiary of Republic Services, Inc. ("Browning Ferris"), determined to be the lowest and best bidder; and

WHEREAS: The current term of the agreement with Browning Ferris for residential waste collection and disposal in the City expires on June 30, 2019.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager, upon approval of the Law Director, is hereby authorized and directed to enter into an Agreement, as attached hereto as Exhibit "A", with Browning Ferris for the collection and disposal of residential solid waste and recycling in the City with the following awards: (a) Alternate 1 - Variable Rate/Month/Unit for 5 Years; (b) Item 2 - Tipping Fee Changes; (c) Item 3 - Diesel Fuel Adjustment; (d) Item 4 - Recycle Revenue Sharing; and (e) Item 5a - Toter Color Carts

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, welfare, and safety and for the additional reason to ensure that refuse services continue without interruption and to further allow the purchase of necessary carts and trucks to provide recycling services. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading_____

RULES SUSPENDED: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Fijabi Julien-Gallum, CMC

THE CITY OF BRUNSWICK
PROPOSED MOTION



DATE: 02/11/2019

TO: Vice Mayor Michael Abella Jr. and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

MOTION: Motion to increase the regular monthly refuse charge from \$17.41 per month to \$19.30 per month effective July 1, 2019.

BACKGROUND: Rate adjustment to coincide with the new hauler contract, taking effect July 1, 2019.

PURPOSE AND EXPLANATION: Motion to increase the regular monthly refuse charge from \$17.41 per month to \$19.30 per month effective July 1, 2019.

The change in billing rate would be in accordance with Codified Ordinance Section 1060.03 (a) (1) provided the proposed refuse hauler contract with Republic Waste (Browning-Ferris Ind) is approved by Council as the lowest and best bid. Payments for services rendered by Browning Ferris Industries of Ohio, subsidiary of Republic Services/ are required monthly. The new refuse hauler contract, if approved, begins on July 1, 2019.

IMPLEMENTATION SCHEDULE: Recommendation is to approve this motion for the new billing rates and the new contract to to take effect on the same day.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: The change in billing rate would be in accordance with Codified Ordinance Section 1060.03 (a) (1) provided the proposed refuse hauler contract with Republic Waste (Browning-Ferris Ind) is approved by Council. Payments for services rendered by Republic Services are required monthly. The new refuse hauler contract, if approved, begins on July 1, 2019. The contract does include fixed cost increases annually, along with several variable costs that can change as time passes. All costs remain under the appropriation authority of City Council and established billing rates must follow local law.

RECOMMENDED

ACTION:

Recommendation is to approve this motion to be effective when the new contract begins.

**ADDITIONAL
INFORMATION:**

The Administration's plan is to communicate any changes in refuse rates in the next City Manager's newsletter and on the next quarterly refuse bill. This would allow for advance notice prior to the rate change.

As time passes throughout the contract, the administration will review and analyze the variable costs as outlined in the contract which may require rate modifications.