



BRUNSWICK CITY COUNCIL AGENDA

Brian Ousley At-Large	Nicholas Hanek Ward 2	Patricia Hanek At-Large	Kenneth Fisher Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Fijabi Julien-Gallam Council Clerk	Michael Abella Jr. Ward 1	Andrea Rodriguez Ward 3	Joseph Delsanter At-Large	Anthony Capretta Ward 4
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Administration Representatives

JUNE 10, 2019

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of Minutes
 - (a) Regular Council Meeting Minutes dated May 20, 2019
5. Mayor's Report:
 - (a) Proclamation to proclaim June 13-20, 2019 42nd Annual National Nursing Assistants' Week;
 - (b) Mayor's recommendation to appoint Nicholas Hanek to fulfill a 5-year term on the Metropolitan Housing Board expiring May 19, 2024;
 - (c) Mayor's Court Financial Report for the month ending May 2019 will be posted on the website and added to the minutes for the record;
 - (d) Mayor's Update
6. Clerk of Council's Report
7. Council Committee Reports:
 - Economic Development Committee.....Mr. Hanek
 - Economic Development Committee Meeting Minutes dated May 21, 2019
 - Services, Utilities, Technology & Cable Committee.....Mrs. Rodriguez
 - Services Committee Meeting Minutes dated May 20, 2019
 - Finance Committee.....Mrs. Hanek
 - Safety & Environment Committee.....Mr. Ousley
 - Planning & Zoning Committee.....Mr. Delsanter
 - Planning & Zoning Committee Meeting Minutes dated May 16, 2019
 - Parks, Recreation & Community Committee.....Mr. Abella Jr.
 - Building & Building Code Committee.....Mr. Capretta

8. Other Boards and Commissions

(a) Committee of the Whole Meeting Minutes dated May 20, 2019

9. Petitions from the Public on Legislation

10. Reading of Legislation and Action on Legislation:

a. 3rd Reading(s)

ORD. NO. 32-19 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2020 through December 31, 2020 - **3rd Reading** (Finance Committee, *Administration/Todd Fischer*)

b. 2nd Reading(s)

c. 1st Reading(s)

ORD. NO. 37-19 - An emergency ordinance amending Chapter 1060 of the City of Brunswick Codified Ordinances. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Paul Barnett*)

RES. NO. 38-19 - An emergency resolution authorizing the City Manager to enter into a three (3) year agreement with Zimmerman Paint Contractors, CO. for the provision of pavement marking services. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Barnett*)

11. City Manager's Report

12. Administrative Departments

13. Open Forum

14. Unfinished Business

15. New Business

(a) Consideration of the liquor permit transfer to Transform KM LLC. DBA KMART, 3301 Center Road, Brunswick, 44212 from KMART CORP DBA KMART 3286, 3301 Center Road, 3446 Center Road, Brunswick, Ohio 44212.

16. Adjournment

CITY OF BRUNSWICK, OHIO

MINUTES OF COUNCIL

MONDAY, MAY 20, 2019

Prayer and Pledge of Allegiance: The regular meeting of Brunswick City Council was called to order by Mayor Ron Falconi at 7:30 p.m. at the Municipal Complex.

Roll Call of Members showed the following Council Members present: Nicholas Hanek, Andrea Rodriguez, Michael Abella Jr., Anthony Capretta, Patricia Hanek and Brian Ousley.

Others Present: City Manager Carl S. DeForest, Clerk of Council Fijabi Julien-Gallam, Mayor Ron Falconi and Acting Law Director Dennis Nevar.

Michael Abella Jr. moved to excuse Councilman Joseph Delsanter with just cause, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Patricia Hanek, Brian Ousley, Nicholas Hanek, Michael Abella Jr., Anthony Capretta, and Andrea Rodriguez. Nays - 0. Motion Carried.

Correspondence: There was none.

Approval of regular Council Meeting Minutes:

Michael Abella Jr. moved to approve the regular Council Meeting Minutes dated May 13, 2019, as written, seconded by Anthony Capretta. Roll Call - Ayes - 6, Michael Abella Jr., Patricia Hanek, Brian Ousley, Nicholas Hanek, Andrea Rodriguez, Anthony Capretta. Nays - 0. Motion Carried.

Mayor's Report:

Proclamation to Designate May 31, 2019 and June 1, 2019 as Buddy Poppy Days:

Mayor Ron Falconi presented a proclamation to the Veterans of Foreign Wars to designate May 31 and June 1, 2019, as Buddy Poppy Days, and as a symbol of appreciation for their sacrifices of honored veterans.

Clerk of Council's Report:

Clerk of Council Fijabi Julien-Gallam mentioned that the City Council meets every 2nd and 4th Monday, at 7:30 p.m., but for the Month of May, the City Council approved to meet on Monday, May 20, 2019, instead of Monday, May 27, 2019. There is not a scheduled City Council meeting on Monday, May 27, 2019, Memorial Day. The next regular City Council meeting is on June 10, 2019.

Council Committee Reports:

Economic Development Committee.....Mr. Hanek:

Mr. Hanek had no formal reports this evening.

Services, Utilities, Technology & Cable Committee.....Mrs. Rodriguez:

Councilwoman Andrea Rodriguez commented on the positive work on the North Carpenter Road project. Mrs. Rodriguez had no formal reports this evening.

Finance Committee.....Mrs. Hanek:

Patricia Hanek moved to approve the Finance Committee formal report dated May 6, 2019, as written, seconded by Brian Ousley. Roll Call - Ayes - 6, Anthony Capretta, Nicholas Hanek, Andrea Rodriguez, Patricia Hanek, Brian Ousley, Michael Abella Jr. Nays - 0. Motion Carried.

Safety & Environment Committee.....Mr. Ousley:

Mr. Ousley had no formal reports this evening.

Planning & Zoning Committee.....Mr. Delsanter:

Mr. Hanek had no formal reports this evening.

Parks, Recreation & Community Committee.....Mr. Abella Jr.:

Mr. Abella Jr. had no formal reports this evening.

Building & Building Code Committee.....Mr. Capretta:

Anthony Capretta moved to approve the Building and Building Code Committee formal report dated May 13, 2019, as written, seconded by Michael Abella Jr. Roll Call - Ayes - 6, Nicholas Hanek, Andrea Rodriguez, Patricia Hanek, Michael Abella Jr., Brian Ousley, Anthony Capretta. Nays - 0. Motion Carried.

Other Boards and Commissions:

Michael Abella Jr. moved to approve the regular Council Meeting minutes dated May 13, 2019, as written, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Andrea Rodriguez, Brian Ousley, Nicholas Hanek, Anthony Capretta, Michael Abella Jr., Patricia Hanek. Nays - 0. Motion Carried.

Petitions from the Public on Legislation: There was none.

Reading of Legislation and Action on Legislation:

3rd Reading(s)

RES. NO. 25-19 - A resolution establishing a Sisterhood City relationship between the City of Brunswick, Ohio, and the City of San Juan, Metro Manila. - **3rd Reading** (Committee-of-the-Whole, *Administration/Mayor Ron Falconi*):

Michael Abella Jr. moved to adopt Resolution Number 25-19, seconded by Patricia Hanek. Roll Call - Ayes - 6, Nicholas Hanek, Brian Ousley, Michael Abella Jr., Andrea Rodriguez, Anthony Capretta, Patricia Hanek. Nays - 0. Motion Carried.

Mayor Ron Falconi remarked that he recently discussed establishing the Sisterhood City relationship between the City of Brunswick, Ohio, and the City of San Juan, Metro Manila with the City Council. He reiterated that there would be no tax dollars used for any international traveling to the City of San Juan.

Councilman Brian Ousley remarked that Mayor Falconi usually questions the reasons for his proposed resolutions. Mr. Ousley asked if the City of San Juan is going to bring businesses to the Brunswick community. Mr. Ousley expressed that his proposed resolutions have an effect on the residents.

Mayor Ron Falconi explained that this relationship would consist of a person to person exchange between the people of Brunswick and the people of San Juan. Mayor Falconi remarked that he is working with a Councilman in San Juan to establish a dialogue between both cities. He noted that he spoke to several teachers in Brunswick that is interested in participating in this exchange. Mayor Falconi expressed that they could build upon this relationship by sharing ideas in regards to economic development. Mayor Falconi reiterated that he would like to establish a dialogue between the government leaders, residents, and students in Brunswick and San Juan.

Councilman Brian Ousley expressed that he hopes this resolution works because his resolutions usually work for the middle class in the community.

RES. NO. 30-19 - An emergency resolution declaring the necessity of an election on the question of approving the passage of an ordinance to amend sections 880.005, 880.01 and 880.04 of the codified ordinances of the City of Brunswick, Ohio, in order to provide for the continuation of the city's sixty-five one-hundredths percent (0.65%) municipal income tax for a continuing period of time to provide funds for the purpose of maintaining staffing levels for the safety forces of the City of Brunswick. - **3rd Reading** (Committee-of-the-Whole, *Administration/Carl DeForest*) :

Michael Abella Jr. moved to adopt Resolution Number 30-19, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Brian Ousley, Patricia Hanek, Michael Abella Jr., Anthony Capretta, Andrea Rodriguez, Nicholas Hanek. Nays - 0. Motion Carried.

City Manager Carl DeForest remarked that this legislation would allow the City to go back to the ballot in November 2019 to change the temporary police and fire levy for staffing to perpetual.

RES. NO. 31-19 - A resolution supporting and adopting the updated Medina County All Hazards & Flood Mitigation Plan 2019 established by the Medina County Office of Emergency Management & Homeland Security. – 3rd Reading (Committee-of-the-whole, *Administration/Carl DeForest*):

Michael Abella Jr. moved to adopt Resolution Number 31-19, seconded by Patricia Hanek. Roll Call - Ayes - 6, Nicholas Hanek, Andrea Rodriguez, Brian Ousley, Nicholas Hanek, Michael Abella Jr., Anthony Capretta. Nays - 0. Motion Carried.

City Manager Carl DeForest remarked that this legislation is to adopt an updated county-wide plan. The Medina County All Hazards & Flood Mitigation Plan was last updated in 2006 and 2012. The plan would allow local governments and residents to be eligible for pre and post-disaster federal mitigation funding.

2nd Reading(s)

ORD. NO. 32-19 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2020 through December 31, 2020 - **2nd Reading** (Finance Committee, *Administration/Todd Fischer*):

ORD. NO. 32-19 - Mrs. Hanek moved this ordinance to third reading.

1st Reading(s)

RES. NO. 35-19 - An emergency resolution authorizing the City Manager to enter into an agreement with Specialized Construction, Inc. for the 2019 Asphalt Road Program in an amount not to exceed \$339,375.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Matt Jones*):

Andrea Rodriguez moved to suspend the rules, seconded by Anthony Capretta. Roll Call - Ayes - 6, Patricia Hanek, Brian Ousley, Nicholas Hanek, Michael Abella Jr., Anthony Capretta, Andrea Rodriguez. Nays - 0. Motion Carried.

City Engineer Matt Jones remarked that this resolution would enable the City to award a contract for the 2019 Asphalt Road Program. The 2019 Asphalt Road Program would involve an asphalt overlay on portions of Tyler Drive and Hickory Ridge Drive, asphalt resurfacing on portions of Applewood and Gaylann Drives, and asphalt surface and base repairs on portions of Pearl Road. This project is being funded primarily with Residential Road Levy dollars (except for the Pearl Road repairs which are being paid for out of the Road Fund).

Andrea Rodriguez moved to adopt Resolution Number 35-19, seconded by Nicholas Hank. Roll Call - Ayes - 6, Michael Abella Jr., Patricia Hanek, Brian Ousley, Nicholas Hanek, Andrea Rodriguez, Anthony Capretta. Nays - 0. Motion Carried.

RES. NO. 36-19 - An emergency resolution authorizing the City Manager to enter into an agreement with Konstruction King, Inc. for the 2019 Concrete Repair Program in an amount not to exceed \$492,150.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Matt Jones*):

Andrea Rodriguez moved to suspend the rules, seconded by Anthony Capretta. Roll Call - Ayes - 6, Anthony Capretta, Nicholas Hanek, Andrea Rodriguez, Patricia Hanek, Brian Ousley, Michael Abella Jr. Nays - 0. Motion Carried.

City Engineer Matt Jones remarked that this resolution would enable the City to award a contract for the 2019 Concrete Repair Program. This program is similar to other programs that the City has done in previous years on residential streets. This project is being funded with Road Levy Dollars.

Andrea Rodriguez moved to adopt Resolution Number 36-19, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Nicholas Hanek, Andrea Rodriguez, Patricia Hanek, Michael Abella Jr., Brian Ousley, Anthony Capretta. Nays - 0. Motion Carried.

City Manager's Report:

City Manager Carl DeForest

- Announced that Brunswick Veterans of Foreign Wars (VFW) 9520 is doing their Buddy Poppy Drive on May 31, 2019, and June 1, 2019. Mr. DeForest explained that all of the proceeds from the drive is to help disabled veterans.
- Added that the VFW 9520 and Brunswick American Legion Post 20 are hosting the Memorial Day ceremony and parade. The parade is scheduled to start on Monday, May 27, 2019, at 10:00 a.m., at Visintainer Middle School.
- Remarked that City Hall is closed on Monday, May 27, 2019, for Memorial Day.
- Informed the public that trash pick-up is delay by one day during the week of Memorial Day.
- Remarked that residents of the community should be receiving *Take a Look at Brunswick* magazine soon. Mr. DeForest encouraged everyone to review the magazine and submit any feedback regarding the magazine to City Hall.
- Remarked that the Medina County Relay for Life is at the Medina County Fairgrounds on Monday, June 8, 2019, at 10:00 a.m. The City of Brunswick and the City of Medina is combining their Relay for Life fundraisers.
- Reminded everyone that the next trash and recycling meeting is on Saturday, June 8,

2019, from 2:00 p.m. to 4:00 p.m.

Administrative Departments:

Division of Police - Lieutenant Bob Safran

- Thanked everyone for their show of support during Police Week and the Light Ohio Blue Campaign. Lieutenant Safran noted that the Brunswick Citizens' Police Academy Alumni Association (BCPAAA) handed out approximately 500 light bulbs over a six-hour period to residents. BCPAAA purchased the light bulbs for the community.

Division of Fire Chief Josh Erskine

- Remarked that the year to date calls of service for the Brunswick Division of Fire is 1,226. This is a 6% increase from May 2018. Chief Erskine noted that as the population continues to grow the Division of Fire gets busier.
- Noted that the Division of Fire completed approximately 120 business inspections in the city.
- Remarked that the department started the citywide fire hydrant painting to identify the hydrants better. Chief Erskine explained that the workers plan to prime the hydrants and then paint the hydrants.
- Added that the annual fire hydrant flushing has started. Chief Erskine explained that if residents are experiencing brown water, they should run the water in the lowest sink in the house until the water is clear to avoid contaminating anything in the house.
- Announced that the Division of Fire Citizens Academy is from September 17, 2019, to October 8, 2019.
- Announced that the Division of Fire open house is October 10, 2019.

Recreation Center Superintendent Taylor Scott

- Remarked that the Brunswick Recreation Center is closed on Monday, May 27, 2019, for Memorial Day.
- Announced that the Brunswick Recreation Center's summer camp starts on Friday, May 31, 2019. Ms. Scott noted that the theme is the Wonders of Nature.
- Remarked that the first Summer Concert Series for the summer is on June 2, 2019, at 6:00 p.m., with Funkology. The Summer Concert Series is hosted at the Brunswick Recreation Center - rain or shine. WIXY 1260 is performing on June 16, 2019, at 6:00 p.m. Logan Wells and Midnight Blue is performing on June 30, 2019, at 6:00 p.m.
- Remarked that the recreation center is doing a Bingo Promotion for Silver Sneakers members in the month of June.

Open Forum: There was none.

Unfinished Business: There was none.

New Business: There was none.

Adjournment:

Michael Abella Jr. moved to adjourn, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Andrea Rodriguez, Brian Ousley, Nicholas Hanek, Anthony Capretta, Michael Abella Jr., Patricia Hanek. Nays - 0. Motion Carried.

There being no further business, the meeting adjourned at 7:50 p.m.

Respectfully submitted,

Fijabi Julien-Gallam, CMC
Clerk of Council

Mayor Ron Falconi

Adopted

Application for Board and Commissions

Name: Nicholas John Hanek
Street: 4236 Cherryshire Drive
Years of Residency: 31

Phone: 330.558.1743
Cell: 330.204.4103

Position Desired: Medina Metropolitan Housing Board Email: nick.hanek@gmail.com

Education:

High School: Brunswick High School, 1999
College: Case Western Reserve University, BA, 2003
University of Akron, JD, 2008

Current Employment:

Legal Counsel, Summit County Childrens Services, 264 South Arlington Road, Akron, Ohio, 2019-Present
Owner/Attorney, Hanek Law Office, 420 North Court, Medina, Ohio, 2018-Present
Councilman, Ward 2, City of Brunswick, Ohio, 2016-Present

Special Training:

Multiple specialized trainings in areas of law enforcement, child welfare law, human trafficking prosecution, and trial strategy.

Relevant Past Employment:

Special Prosecutor, City of Elyria, Village of LaGrange, 2018
Partner/Attorney, Ortner Hanek LLC, 5320 Hoag Drive, Sheffield Village, Ohio, 2014-Present
Assistant Prosecuting Attorney, Lorain County Prosecutor's Office, 2010-2014
Assistant Prosecuting Attorney, Medina County Prosecutor's Office, 2010
Attorney, Medina County Job and Family Services, 2009-2010

Relevant Professional Associations, Community Service, or Social Affiliations:

Rising Star, Ohio Super Lawyers, 2017
Chair, Board of Trustees, United Way of Medina County
Ohio State Bar Association, Medina County Bar Association
Board of Zoning Appeals, City of Brunswick, 2012-2015
Campaign Co-Chair, For Our Safety Levy Campaign, 2017

References:

Retired Judge James L. Kimbler	107 Cedar Court, Seville, Ohio	330.322.6737
Dean Holman	9399 River Styx Road, Wadsworth, Ohio	330.416.9436
Judge Sherry Glass	225 Court Street, Elyria, Ohio	440.328.2201

Signature: /s/ Nicholas J. Hanek

Date: May 21, 2019

Qualifications and Desire for Serving

Mayor Falconi:

Thank you for your consideration for appointment to the Medina Metropolitan Housing Authority board. I am interested in serving to help represent Brunswick in this important position.

I have worked extensively with different government agencies in multiple counties in both private practice, as a public servant, and as a part of non-profit organizations. I also have extensive work in both government and private practice as an attorney working directly with individuals that MMHA serves at a variety of levels of income, functioning levels, disabilities, and age categories.

I also have Manhattan Place, one of three MMHA properties in Brunswick, located within my jurisdiction in Ward 2.

Thank you for your consideration:

/s/ Nicholas J. Hanek

June 3, 2019

TO: CITY COUNCIL
FROM: CLERK OF COURTS
RE: MONTHLY REPORT TO COUNCIL PER O.R.C.
FOR THE MONTH OF MAY 2019

WAIVERS/COURT/BONDS

DEPOSITS (May) 46,697.17

DEBITS (May) (48,007.17)

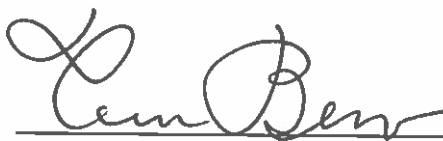
Checks to be written in May:

Treasurer State of Ohio	\$ 9,216.00
City of Medina MIATF	\$ 125.00
City of Medina IDATF	\$ 264.00
City of Brunswick Finance Dept/Police Fund *	\$36,602.17
Misc Checks (bond refunds & transfers/restitution)	<u>\$ 1,800.00</u>
TOTAL for the month	\$48,007.17

*Check includes amounts to: Court Computer Fund and Education & Enforcement Fund

Service Charges/Fees for prior month \$428.93

MAYOR RONALD FALCONI



TERESA BENO, CLERK OF COURTS

ECONOMIC DEVELOPMENT

May 21, 2019

IN ATTENDANCE: Chairman Nicholas Hanek, Committee Member Patricia Hanek, Community & Economic Development Director Grant Aungst, Medina County Economic Development Corp Executive Director Bethany Dentler, Residents.

The meeting convened at 5:50 p.m.

Mrs. Hanek moved to excuse Mr. Ousley for just cause. Vote – 2 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Aungst advised the business parks remain busy, workforce continues to be of high importance and priority not only in the industrial sector but also general businesses throughout the City and region, car sales remain consistent and manufacturing remains steady. Consumer spending is on the upward trend in this specific area, and he noted on the larger scale trade continues to be the top of the forefront between China and the United States, and tariffs have been removed for Mexico and Canada primarily in the metals areas.

Mr. Aungst updated the committee on conferences and meetings he recently attended.

Mr. Aungst advised the administration applied for and received word that the City received \$200,000 dollars in funding towards improvements for Industrial Parkway South. The administration will continue looking for additional grants specifically through the TID (Transportation Improvement District) for funding to reconstruct Industrial Parkway South, which is in very poor condition.

Mr. Aungst noted housing starts nationally have been up and strong markets remain in this area. He noted Murphy Tractor started working out of their new space, Controlled Access and Liberty Ford were coming along, ID Images continues with remodeling, Five Star Gymnastics was progressing, Chick- Fil-A will present their detailed site plan at an upcoming meeting, KFC was moving along with their remodeling at the former Sonic site, and Taco Bell at Pearl/Laurel was hoping to break ground in early June.

Mr. Aungst has received calls on Steak-N-Shake; he explained nationally they closed all 400 locations, and they were trying to sell each individual location as a franchise to an individual for \$10,000 dollars plus 50% of the profits, which creates a major cash flow for the parent company. With Brixmor owning the land and the entire complex of Town Center, they could potentially terminate the current lease, remove the location and turn it into something else or raze the entire building and have something else built on the Steak-N-Shake site.

Mr. Hanek commented the current building had exception for a drive thru window, and he wanted to know if that would remain or be transferred to a new business, and Mr. Aungst noted it would not however, it was rewritten in the SPD 2.

The next item for discussion was on PACE financing; Mr. Aungst introduced Bethany Dentler, Executive Director of Medina County Economic Development Corp. They recently attended the Toledo/Lucas County port authority which is the oldest port authority in the State of Ohio, noting they are very well versed in avenues to help businesses. He explained PACE financing as a funding mechanism for businesses to help in improving efficiencies on energy consumption, as well as helping in closing funding gaps in both new builds and remodels.

Mr. Aungst noted if the City or County does not have a program they will be passed over since the state is working on something for residential. Something has to be in place in order to participate in PACE. Also, Mr. Aungst noted there is a cost involved, however when a company or organization uses PACE financing it does not cost the City money it goes on the tax rolls of the organization.

Information was passed out to the committee, and Mr. Aungst introduced Ms. Dentler to speak on PACE financing.

Ms. Dentler explained the structure of PACE financing and how it works; she noted it was designed to be a public private cooperation agreement between the property owner, a lender, the municipal corporation and an Energy Special Improvement District Board (ESID).

Ms. Dentler mentioned the City of Medina has been looking into the program for more than a year now. PACE financing has been around the State of Ohio since 2009, she noted it was complex to set up an administer and that is why the county has not pursued it until recently. She noted there were tax advantages particularly for investment in solar energy; and there is an interest of solar energy in the county. Ms. Dentler advised the county recognizes this to be an economic development tool and one they want to support and participate in.

Continuing, Ms. Dentler explained there can be a regional ESID board and it has to grow through adjacent municipalities or townships due to the special assessment law in the state. She noted the ESID board was the one that is responsible to reporting back to the state auditor. Ms. Dentler explained the process, and lending terms.

Ms. Dentler talked about the Toledo Port Authority, their legal counsel and how they will be helping in the establishment of the program in Medina.

Mr. Aungst commented on PACE financing for new developments, redevelopment of older shopping centers, and housing.

Mr. Aungst advised the City could use the Toledo Port Authority and or Summit County, which would give options for the community and businesses investing in the community.

In closing, Mr. Aungst noted the City was still in the research phase and would like to present the information to the City Manager and Finance Director.

The committee expressed their support in moving forward with this program.

Mr. Aungst advised Council would have to adopt legislation for every project under the PACE program.

ADJOURNMENT:

Being no further business, Mrs. Hanek moved to adjourn at 6:23 p.m. Vote – 2 Ayes, 0 Nays.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'M Y M' with a long horizontal stroke extending to the right.

Nicholas Hanek
Chairman

SERVICES, UTILITIES, TECHNOLOGY & CABLE COMMITTEE

May 20, 2019

IN ATTENDANCE: Chairwoman Andrea Rodriguez, Committee Member Anthony Capretta, Committee Member Nicholas Hanek, Michael Abella Jr., Patricia Hanek, Brian Ousley, City Manager/Safety Director Carl DeForest, Assistant Law Director Dennis Nevar, Engineer Matt Jones, Mayor Ron Falconi, Council Clerk Fijabi Julien-Gallam, News Media.

The meeting convened at 6:50 p.m.

REVIEW LEGISLATION:

RES. NO. 35-19 – An emergency resolution authorizing the City Manager to enter into an agreement with Specialized Construction, Inc., for the 2019 Asphalt Road Program in an amount not to exceed \$339,375.00

Mr. Jones advised this resolution authorizes the agreement with Specialized Construction for the 2019 asphalt road program. He noted portions of Tyler and Hickory Ridge will be the beneficiaries of the asphalt overlay program, both are concrete roads and portions will be overlaid with asphalt, also a project that was started last year at the curve of Applewood and Gaylann will be finished. Funding for those projects will come from the residential road levy funds. Additionally portions of Pearl Road will be repaired and the funding for Pearl Road will come from the road fund as opposed to road levy funds.

Mr. Capretta commented he met with the administration and after seeing what the overlay program was about he was good with it.

Mr. Ousley expressed after the discussions that took place about the asphalt overlay on top of concrete he asked if it was going to happen for sure, and Mr. Jones replied in the affirmative.

Mr. Jones advised the asphalt overlay program would be taking place on Tyler Drive and Hickory Ridge Drive.

Mr. Ousley expressed despite a bad base and busted up concrete asphalt is going to be thrown on top the concrete.

Mr. Jones explained the surface will be milled off, and the deteriorated slabs will be replaced and smaller gaps at the joints will be filled with asphalt. He stated the idea is to have a good drivable surface down low. Mr. Jones stated this program is very similar in scope to the concrete repair program.

For the record Mr. Ousley stated he did not believe the asphalt overlay program to be a good fix or use of funding when asphalt was being put on top of broken up concrete. He stated the base is not there and that is why the concrete failed in the first place; the base underneath the concrete

was bad, he reiterated money was being thrown away by putting asphalt on top of busted up concrete.

Mr. Hanek asked what part of Pearl Road was being considered for repairs, and Mr. Jones indicated repairs would be done in various areas, noting there were areas up and down Pearl Road that need repaired, and he would have to defer to the service department for the exact locations for those repairs. Mr. Jones knew of a section south of Grafton that was being targeted. He noted the process was to mill off the top couple of inches of asphalt make repairs underneath as needed and re-surface with asphalt.

Mr. Hanek commented he also met with the administration on the overlay process, it was covered extensively, and he talked with residents on Tyler Drive and they were in favor of getting the roads fixed in the most cost effective manner. Mr. Hanek commented it would be nice to have concrete roads but that was not going to happen anytime soon.

Mr. Capretta interjected he also had concerns on the overlay program, however after speaking with the administration he was satisfied, and he suggested if any other Council members have concerns they should talk to the administration.

Mrs. Rodriguez commented the program was covered extensively, and she was optimistic about it.

Mr. Abella asked for clarification of the projects using road levy funds, and Mr. Jones stated the only project not using residential road levy funds was the repairs being done on Pearl Road, funding for that will come from the road fund.

Mr. Ousley mentioned when Pearl Road was originally done, the City of Brunswick was on the hook for base repairs and there should have been a lot more base repairs done.

Mr. Hanek was pleased to see the Applewood /Gaylann area was being completed.

Mr. Hanek moved this resolution to tonight's Council Agenda of May 20, 2019 as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays.

RES. NO. 36-19 – An emergency resolution authorizing the City Manager to enter into an agreement with Konstruction King, Inc. for the 2019 Concrete Repair Program in an amount not to exceed \$492,150.00

Mr. Jones advised this legislation is for the 2019 concrete repair program, the scope of work will be similar to past years. Konstruction King was the lowest and best bid and he informed the committee that Konstruction King was the same company that did the work last year.

Mr. Capretta moved this resolution to tonight's Council Agenda of May 20, 2019 as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Ousley asked if Pinewood was going to get finished sometime in the future, and Mr. Jones noted it was not part of the plan for this year, however it was on the radar for a future year. Mr. Jones felt the worst section and most heavily traveled section of Pinewood was done last year.

Mrs. Rodriguez asked if Mr. Jones was aware of the concerns and photos sent in by a resident on Monticello, and Mr. Jones noted he was aware however the administration had already put out the list of streets for this year's contract; however there is hope that some additional work can be done this year since the contract came in at a good price.

ADJOURNMENT:

Being no further business, Mr. Hanek moved to adjourn at 7:02 p.m. Vote – 3 Ayes, 0 Nays.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Andrea L. Rodriguez".

Andrea Rodriguez
Chairwoman

PLANNING AND ZONING COMMITTEE

May 16, 2019

IN ATTENDANCE: Chairman Joseph Delsanter, Committee Member Nicholas Hanek, Community & Economic Development Director Grant Aungst, Animal Control Officer Mike Kellums, Planning & Zoning Coordinator Pam Plavecski, Resident Angela Palumbo.

The meeting convened at 6:18 p.m.

Mr. Hanek moved to excuse Mrs. Rodriguez for just cause. Vote – 2 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Delsanter advised tonight's meeting was for gathering facts and information for potential legislation on managing of chickens/fowl farming in the City.

The Administration distributed copies of ordinances from various communities addressing the regulations of chickens. (The clerk did not receive copies.)

Mr. Hanek referred to the ordinances that were before the committee; his question related to the definition of domestic farm animals; he asked if other cities were following the interpretation of domestic farm animals that the administration received from the City's law department.

Mr. Aungst responded the interpretation differs between cities.

It was noted by Mr. Aungst at the last committee meeting it was asked of the administration to gather information as to how other cities regulate chickens and that information was before the committee. The various ordinances obtained from other cities talked about many different areas of animals and how animals are defined by those cities. Some communities prohibit all such creatures, others encourage chickens however there is guidance relative to the number of chickens, size of coops, setbacks from property lines, noise, permitting of hens or roosters, and the slaughtering of the animals. Mr. Aungst noted the general information provided is for this committee to review for facts and information, and not necessarily what the City would do. Mr. Aungst pointed out within the various ordinances there is one from the City of Cleveland since there was an interest in looking at their ordinance.

Mr. Aungst mentioned with the article that appeared in the local newspaper recently the administration has received feedback from community members on both sides, some being favorable of chickens, and others unfavorable of chickens and farm animals.

Mr. Aungst expressed the administration was looking for guidance for a process; he acknowledged Officer Kellums the animal control officer for the City was present this evening as well as a resident in the audience who is currently an owner raising chickens in the community.

At this time Mr. Delsanter asked for Officer Kellums to give an update and what observations he has on the raising of chickens.

Officer Kellums commented the raising of chickens became most popular within the last six years. The way he usually finds out people are raising chickens on their property is actually from being on the property for other reasons. Most complaints are noise if the resident has a rooster. Officer Kellums mentioned when he is contacted from a resident regarding the parameters he offers advice on backyard chickens since the City currently does not have such an ordinance. It was his understanding that most people automatically start out with six chickens due to the fact chicks are sold in lots of six; and it was his understanding six chickens can produce enough eggs for a family of four and also have enough for friends or relatives. Officer Kellums noted he advises against roosters even though there is not a specific ordinance against them the City has a noise ordinance and once a rooster becomes of age and starts to crow the noise ordinance restricts the sound of fowl, he noted most people abstain from getting roosters, however if they have a rooster once it becomes of age his suggestion is to rehome it, additionally he advises everyone that chickens like any other animal kept in the City must be kept clean, quiet and contained.

Officer Kellums commented most complaints are from noise or running at large, not from smell or odor. There are a variety of different coop structures; some are self-made, and others are pre built.

Mr. Delsanter asked about the fact that when Officer Kellums responds to a call and finds out there are chickens it was usually a call about nuisance animals but he was not correlating that as a problem within the environment.

Officer Kellums advised there was no increase of nuisance animals in correlation with someone having chickens.

Mr. Delsanter asked if there was any consensus on the amount of people in the City that have chickens, and Officer Kellums noted there is no registration process for chickens and he did not have any information on that. Although he knew of around 40 families, noting 4-H projects are big, as well as parents feel raising chickens teaches their children responsibility.

Mr. Hanek asked Officer Kellums if he was the person that receives most of the complaints or if they go through the building department.

In response Mrs. Plavecski noted the majority of calls received in the building department are from people inquiring if chickens are allowed, not complaints.

Officer Kellums noted the few calls received from neighbors regarding the rooster situation were issued citations.

Mr. Delsanter understood the egg laying span was between four and five years, and he was told once they reach maturity chickens are not a viable food source and he wanted to know how they were being disposed of once they reach maturity; he expressed concern for the younger people regarding the disposing of the chickens.

In response to slaughtering Mr. Aungst stated slaughtering of other animals is already prohibited in the code, however since there is no code for chickens it is not addressed. He pointed out in the ordinances from other cities they were very clear on not allowing slaughtering of animals.

Mr. Hanek asked of Officer Kellums if six chickens were what he was seeing or if he was seeing more than that, in response to that Officer Kellums indicated he sees usually six to a dozen. Mr. Hanek continued asking Officer Kellums if the chickens were concentrated in a certain area of the City or was chicken ownership throughout, and Officer Kellums responded it was throughout the City. Mr. Hanek also asked Officer Kellums if there was any sale or commercial activity. Officer Kellums was not aware of anything, most people indicate the chickens provide eggs for their family, extra eggs are offered to family members, or coworkers. Mr. Hanek asked if Officer Kellums was getting disruptive calls regarding chickens and neighbors dogs. Officer Kellums had one negative call involving a dog and chicken, and the dog was at fault because it was running at large.

Mr. Delsanter asked Officer Kellums if he has been seeing coyotes in the area, and Officer Kellums answered in the negative, he noted they are allusive and opportunistic, and with the size lots in the City they do not want to come that close to a residential area, they hear noise they usually are not coming into the residential areas. He noted it would have to be quiet and conducive for coyotes to come around.

Mr. Delsanter expressed tonight's discussion was very productive a lot of good data was brought forward. He commented some things were already in place, other items need to be in legislative language, and there was the technical issue for structures. Mr. Delsanter was inclined to think taking a field trip to Mrs. Palumbo's might be a good idea; he would like to see and learn about a decent operation going on that is not getting complaint calls. Mr. Delsanter noted this was not something that needs rushed into, but something needs done.

Mr. Hanek wanted to know about the process for erecting a coop, and Mrs. Plavecski noted currently nothing was in place. However, when answering questions to the public erecting a coop was being handled like an accessory building/shed, without the permitting process. However the distance from the rear property line, side property line, and from the house are treated like a shed, and they are told the area has to be kept clean.

Mr. Aungst noted as a suggestion not a requirement per the assistant law director the administration has been instructed to move towards not issuing a permit for building a coop instead refer to the BZA.

Mr. Aungst referenced ordinances from the City of Kent, and University Heights which were very specific and detailed. Again, Mr. Aungst expressed the administration was looking for guidance.

Mr. Delsanter brought up types of fencing and noted effective fencing is something that can be talked about when discussing the code.

Mr. Hanek wanted to touch on the legal aspect; he noted the definition of domestic farm animals in the City code does not necessarily encompass chickens from the interpretation of the law department, however many jurisdictions are encompassing chickens. To Mr. Hanek the code needs to be looked at in a much broader sense with regards to animals. He stated the law department needs to revisit the entire statutory scheme, and it goes back ultimately for a code revision in a more detailed level that needs budgeted and provisioned for.

Mr. Delsanter understands there is a code issue and it goes beyond chickens.

Mr. Hanek stated if he makes a motion it would be a motion larger than just on chickens, and he wants the law department to advise him on the definition of domestic farm animals, he stated this needs to be thought out.

Mr. Aungst appreciated the concerns of Mr. Hanek; however the administration was looking for guidance on the particular area of chickens. He commented on the changes of the City and how it continues to change in the positive for how the community has come together. He pointed out in 1970 the City's population was close to 16,000; the 2014 census indicated a population of 34,600 and given the growth between 2014 and 2019 today the City's population was close to 38,000. He stated the City has had a lot of positive growth with single family homes, apartments, townhomes, multifamily homes, senior living, and new businesses and it will continue. The City of Brunswick is approximately 13 square mile area, and the administration was looking to keep everything organized and moving in a correct fashion. He expressed the goal is to make this as streamlined as possible and to be effective as possible for the community, and this was not something the administration was trying to rush into.

Mrs. Plavecski addressed fencing that was brought up by Mr. Delsanter and noted agriculture fencing was addressed under Chapter 1464 of the Brunswick Codified Code.

Mr. Delsanter acknowledged Angela Palumbo resident and owner of domestic chickens; Mr. Delsanter asked if she could comment on the questions that were posed this evening.

Angela Palumbo of 1075 North Carpenter Road – Mrs. Palumbo addressed the comment made that chickens lay eggs for about five years, she noted chickens usually lay eggs between three to five years; however by three years the quality and quantity of the egg is lost. Mrs. Palumbo rotates her chickens every three years, and once the chickens are no longer producing she noted they are not good for frying but they make good soup stock; her chickens are processed off her

property and the question about children and trauma from the processing, she indicated their children are involved in the processing process so they have a realistic understanding of what is entailed.

She also addressed the comments relating to the structure of chicken coops; she commented on seeing bigger dog houses than chicken coops, and she asked if there was an ordinance on dog houses, she noted her chicken coop was not much larger than a dog house.

Mr. Delsanter wanted to know if there was a recommended area per bird, and Mrs. Palumbo indicated there was, however she did not have that information at hand.

Continuing, Mrs. Palumbo had no problem with the committee taking a field trip to her house, she mentioned her coop needs to be painted and she has not been able to do that yet this year. She built her own coop and it is next to her house due to practicality reasons.

Mrs. Palumbo addressed the question regarding what they do with their extra eggs, and she noted they donate to families in need, when they have extra they sell them for \$2.00 a dozen.

Mr. Delsanter thought the extra eggs could end up at the food pantry.

Mrs. Palumbo stated she donates them to families in need; she noted one of the chicken companies give you an extra chicken if you promise to donate the proceeds to a family in need, and that is what she does, every year they get one extra chicken and they promise to donate what that chicken lays to a family in need.

Mr. Delsanter asked if Mrs. Palumbo knew of other people that own chickens in the City, and if they communicate and if they have similar mind on the issues.

Mrs. Palumbo stated she does not speak for other people, although they do communicate. Her comments to others is they need to be reasonable, she was not against legislation, she was against unreasonable regulations such as limiting the number of chickens to six on an acre and a half of land. Mrs. Palumbo stated a quarter of an acre was not unreasonable for a dozen chickens. Currently Mrs. Palumbo has eight adult chickens and this year is a rotation year; currently she has six babies in a brooder in her garage, and she noted you need time for the new chickens to grow before replacing the other ones, she noted it can take up to six months depending on the breed of chicken before they start laying eggs.

Mr. Hanek noted the City of Kent was very detailed, he asked if Mrs. Palumbo would consider doing some homework by looking at Kent's ordinance and get back to the committee.

Mr. Delsanter did not think Mrs. Palumbo should be put on the spot to be the spokesperson for chickens.

Mrs. Palumbo noted she previously reviewed several cities on her own; Cleveland, Medina, and Strongsville were some of the cities she looked at. She mentioned when this was previously

discussed there was an actual proposal written up by the City law department and she still has that, she went through the proposal and found it to be incredibly restrictive, however she counter proposed based off the City of Cleveland, however some things have changed since then. Mrs. Palumbo stated she does not mind doing research.

Mr. Hanek expressed the danger for right now and the stress for now was for the chicken owner's perspective; he noted if the law department came in and interpreted what was on code now there would be no chickens allowed, the way the code reads no domestic farm animals allowed.

There was some discussion on the language of the current code as it related to large farm animals or farm animals.

Mrs. Palumbo was willing for the committee to come to her house with the understanding she built her coop with no code. She asked that others are not judged based on what she has.

Mrs. Palumbo asked what specifically the committee wanted her to do as homework, and Mr. Delsanter asked if she would look at the ordinance from the City of Kent and give the committee some feedback on that ordinance.

In closing, Mr. Hanek referenced Section 618.20 stating the sub heading of the section is "Large Farm Animals" subsection (a) states; one horse, cow, sheep, hog or other farm animal, the word large was not indicated under subsection (a).

Mr. Delsanter stated the one mission was to talk about chickens, and the committee can deal with farm animals next.

ADJOURNMENT:

Being no further business, Mr. Hanek moved to adjourn at 7:01 p.m. Vote – 2 Ayes, 0 Nays.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Joseph Delsanter".

Joseph Delsanter
Chairman

COMMITTEE OF THE WHOLE MEETING

May 20, 2019

IN ATTENDANCE: Vice Mayor Michael Abella Jr., Patricia Hanek, Brian Ousley, Andrea Rodriguez, Nicholas Hanek, Anthony Capretta, City Manager/Safety Director Carl DeForest, Assistant Law Director Dennis Nevar, Mayor Ron Falconi, Engineer Matt Jones, Council Clerk Fijabi Julien-Gallam, News Media.

The meeting convened at 7:02 p.m.

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mr. Hanek moved to adjourn at 7:03 p.m. Vote – 6 Ayes, 0 Nays.

Mr. Hanek moved to reconvene the Committee of the Whole. Vote – 6 Ayes, 0 Nays.

Mr. Hanek moved to excuse Mr. Delsanter for just cause. Vote – 6 Ayes, 0 Nays.

Mr. Hanek moved to adjourn the Committee of the Whole Meeting at 7:04 p.m. Vote – 6 Ayes, 0 Nays.

Respectfully submitted,

Valerie Zak

Valerie Zak
Assistant Clerk of Council

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 6/10/2019

TO: Vice Mayor Michael Abella Jr. and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 32-19** - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2020 through December 31, 2020 - **3rd Reading** (Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705 the City must annually adopt a tax budget and submit the tax budget to the County Budget Commission in July. This process is audited under the direction of the Auditor of State for compliance each year.

PURPOSE AND EXPLANATION: This Ordinance would adopt the 2020 tax budget and allow it to be submitted in a timely fashion to the County Budget Commission. This will allow the County Auditor to formalize next year's property tax revenue estimates that are necessary to begin the City's annual appropriation budget process. The property tax estimates are expected to be released by fall of 2019.

IMPLEMENTATION

SCHEDULE: Recommended time schedule is for 3 readings with emergency clause. Anticipated passage is anticipated to be June 10, 2019.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	Yes
Three Readings	Yes
Emergency	Yes
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

Recommend approval as an emergency with three readings in order to allow for compliance with the filing requirements of the Ohio Revised Code, allow for timely property tax estimates from the County and allow for the daily operations of the City of Brunswick to continue without interruptions.

**ADDITIONAL
INFORMATION:**

The Finance Director signed the submitted tax budget to indicate the document has been vetted through the Finance Department's review and process. It was also signed as a result of the agenda software process and official minute record as it cannot be changed once the agenda is set. The Finance Director's signature is in draft form until Council formally adopts the Tax Budget by legislation. If Council does not adopt the tax budget by legislation, this document shall simply remain as a draft.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER



By: Mrs. Hanek, Mr. Ousley and Mr. Delsanter

AN EMERGENCY ORDINANCE AUTHORIZING AND ADOPTING THE PROPOSED TAX BUDGET FOR THE CITY OF BRUNSWICK, OHIO FOR THE YEAR BEGINNING JANUARY 1, 2020 THROUGH DECEMBER 31, 2020

WHEREAS: The State statute requires that the legislative authority of the City of Brunswick submit to the County Budget Commission a proposed tax budget for the City.

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the attached Tax Budget is hereby authorized and adopted as the Tax Budget for the City of Brunswick for the year beginning January 1, 2020 and ending December 31, 2020.

SECTION 2: That the Finance Director is hereby directed to transcribe this tax budget and all other information required to the official budget form prescribed by the County of Medina, Ohio.

SECTION 3: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the additional reason that the State statute prescribes time limitation on the adoption and certification of this budget. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes

PASSED: 1st Reading_____

2nd Reading_____

3rd Reading_____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Fijabi Julien-Gallam, CMC

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of Medina County:

The following Budget for the budget year beginning January 1, 2020 has been adopted by Council and is herewith submitted for consideration of the Budget Commission.

Signed: 
Finance Director, City of Brunswick

Schedule A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND	BUDGET YEAR AMOUNT REQUEST OF BUDGET COMM INSIDE / OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED INSIDE 10 MILL LIMIT	OUTSIDE 10 M. LIMIT
GOVERNMENTAL FUNDS:	1	2	3	4	5
GENERAL FUND	\$ 1,730,400	*			
SPECIAL REVENUE FUNDS:					
FIRE FUND	225,600	*			
POLICE FUND - POLICE PENSION	837,200	*			
ROAD LEVY FUND					
PROPRIETARY FUNDS					
DEBT SERVICE FUNDS:					
GENERAL OBLIGATION	\$ -				
FIDUCIARY FUNDS					
TOTAL ALL FUNDS	\$ 2,793,200	\$ -	\$ -	\$ -	\$ -

* Includes homestead and rollback amounts since the County includes these amounts in the Certificate of Estimated Resources. However, the City separately reports Homestead and Rollback amounts as intergovernmental revenue (not as tax revenue) on its financial reports pursuant to Auditor of State/GASB requirements. The above tax estimates match the County Auditor's estimated tax revenue on the February 15, 2019 Certificate of Estimated Resources. Property tax revenue estimates for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2019.

Note: The above also excludes any additional property taxes that may be passed by the voters subsequent to this tax budget submission.

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND		Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to schedule A, column 3)
GENERAL FUND:			
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		-	-
SPECIAL LEVY FUNDS:			
Road Levy Capital Improvement Fund, Levy authorized by voters on 05/06/2014, not to exceed 10 years. Authorized purposes under Section 5705.19 (G), R.C.		1.2 mills	837,200
Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.			
TOTAL SPECIAL LEVY FUNDS:			837,200
TOTAL ALL FUNDS		\$ -	\$ 837,200

** Agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated February 15, 2019. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2019.

MEDINA COUNTY
BUDGET
OF

CITY OF BRUNSWICK

FOR FISCAL YEAR
BEGINNING JANUARY 1, 2020

, 20

County Auditor

Deputy Auditor

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 2020, IN BRUNSWICK

CITY / VILLAGE

TAX VALUATION: \$

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION		
County		
Township		
School		
Village		
City		
State		
TOTAL	-	-
LEVIES OUTSIDE 10 MILL LIMITATION		
County		
Township		
School		
Village		
City		
State		
TOTAL	-	-
TOTAL LEVY FOR ALL PURPOSES	\$ -	\$ -

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Medina County, Ohio, hereby makes the following Official Certificate of Estimated Resources Resources for the City of Brunswick for the Budget Year beginning: January 1, 2020

FUND	Estimated Un- cumbered Balance January 1, 2020	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
General Fund	10,454,512	1,514,634	-	500,000	215,766	23,405,667	36,090,579
Special Revenue Funds	16,612,646	197,533	-	-	28,067	19,842,349	36,680,595
Debt Service Funds	1,223,530	-	-	-	-	72,429	1,295,959
Capital Project Funds	10,992,633	814,390	-	-	22,810	4,278,635	16,108,468
INTERNAL SERVICE FUND	306,262	-	-	-	-	3,312,496	3,618,758
PROPRIETARY FUND TYPE:							
Enterprise Funds	3,297,889	-	-	-	-	3,954,961	7,252,850
FIDUCIARY FUND TYPE:							
Trust and Agency Funds	314,088	-	-	-	-	730,000	1,044,088
TOTAL ALL FUNDS	\$ 43,201,560	\$ 2,526,557	\$ -	\$ 500,000	\$ 266,643	\$ 55,596,537	\$ 102,091,297

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amounts approved for each fund must govern the amount of appropriation from such fund.

DATE _____, 20____

Budget

Commission

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Uncumbered Balance January 1, 2020	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rothback's Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
GENERAL FUND							
General Fund	10,454,512	1,514,634	-	500,000	215,766	23,405,667	36,090,579
	10,454,512	1,514,634	-	500,000	215,766	23,405,667	36,090,579
SPECIAL REVENUE FUNDS:							
Court Fees Fund	28,655	-	-	-	-	28,500	57,155
FEMA Grant Fund	-	-	-	-	-	-	-
Police Fund	5,577,842	197,533	-	-	28,067	8,470,662	14,774,104
Fire Fund	3,872,161	-	-	-	-	5,369,000	9,241,161
Street Repair & Maintenance Fund	3,872,959	-	-	-	-	3,668,453	7,491,412
State Highway Fund	361,292	-	-	-	-	187,939	549,231
Law Enforcement Trust Fund	19,842	-	-	-	-	200	20,042
Brunswick Transit Alternative Fund	754,476	-	-	-	-	15,000	769,476
RLF CDBG Fund	-	-	-	-	-	-	-
Brunswick Area Television Fund	655,294	-	-	-	-	417,319	1,072,613
Parks Fund	921,417	-	-	-	-	630,800	1,542,217
DOJ Federal Grant Fund	-	-	-	-	-	10,000	10,000
Enforcement & Education	14,657	-	-	-	-	3,250	17,907
Recreation Center Fund	572,545	-	-	-	-	1,051,226	1,623,771
CIIP (HONR) Fund	11,506	-	-	-	-	11,506	11,506
TOTAL SPECIAL REVENUE FUNDS	16,612,646	197,533	-	-	28,067	19,842,349	36,680,595
DEBT SERVICE FUNDS:							
General Obligation Debt Fund	1,150,537	-	-	-	-	-	1,150,537
S.A. Grafton Phase III Improvement Fund	-	-	-	-	-	-	-
S.A. South Industrial Park Improvement Fund	44,664	-	-	-	-	-	44,664
S.A. Laurel Road Improvement Fund (2006)	12,944	-	-	-	-	42,358	55,302
S.A. Bruns Lake - Dam Improvement Fund	8,169	-	-	-	-	18,513	26,682
S.A. Bruns Lake - Dredging Improvement Fund	7,216	-	-	-	-	11,558	18,774
TOTAL DEBT SERVICE FUNDS	1,223,530	-	-	-	-	72,429	1,295,959
CAPITAL PROJECT FUNDS:							
CDBG Fund	-	-	-	-	-	-	-
Capital Project Improvement Fund	4,381,429	-	-	-	-	1,380,635	5,762,064
Road Levy Improvement Fund	130,842	814,390	-	-	22,810	830,000	1,798,042
Road Capital Improvement Fund	4,821,641	-	-	-	-	2,018,000	6,839,641
Traffic Control Improvement Fund	3,125	-	-	-	-	-	3,125
Public Square Improvement Fund	12,298	-	-	-	-	-	12,298
City Hall Expansion/Improvement Fund	463	-	-	-	-	-	463
Fire Improvement Fund	79,618	-	-	-	-	-	79,618
Parks City-Wide Improvement Fund	452,328	-	-	-	-	50,000	502,328
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	3,895	-	-	-	-	-	3,895
Brunswick Lake Enhancement Fund	672,376	-	-	-	-	-	672,376
OPWC Grafton Road Imp. Fund	3,278	-	-	-	-	-	3,278
OPWC Center Road Imp. Fund	-	-	-	-	-	-	-
OPWC Multi Roads Imp. Fund	-	-	-	-	-	-	-
OPWC Laurel Road Imp. Fund	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	10,992,633	814,390	-	-	22,810	4,278,635	16,108,468
INTERNAL SERVICE FUNDS:							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Uncumbered Balance January 1, 2020	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
Internal Service Fund	306,362	-	-	-	-	3,312,496	3,618,738
INTERNAL SERVICE FUNDS	306,362	-	-	-	-	3,312,496	3,618,738
ENTERPRISE FUNDS:							
Storm Water Management Fund	1,954,480	-	-	-	-	1,285,791	3,240,271
Refuse Fund	1,343,409	-	-	-	-	3,669,170	4,012,579
TOTAL ENTERPRISE FUNDS	3,297,889	-	-	-	-	3,954,961	7,252,850
TRUST AND AGENCY FUNDS							
Recreation Programs Fund	1,030	-	-	-	-	-	1,030
General Trust Fund	324,127	-	-	-	-	550,000	774,127
Unclaimed Money Fund	50,128	-	-	-	-	20,000	70,128
Twelve Step Recovery Fund	-	-	-	-	-	-	-
Family Violence Program Fund	3,307	-	-	-	-	-	3,307
Flex Spending Plan Fund	32,779	-	-	-	-	140,000	172,779
Non-Residential 3% Assessment	2,151	-	-	-	-	10,000	12,151
Residential 1% Assessment	566	-	-	-	-	10,000	10,566
TOTAL TRUST AND AGENCY FUNDS	314,088	-	-	-	-	730,000	1,044,088
TOTAL ESTIMATED RESOURCES (permanendium only)	\$ 43,201,560	\$ 2,526,557	\$ -	\$ 500,000	\$ 266,643	\$ 55,596,537	\$ 102,091,297

FUND NAME : GENERAL FUND
FUND TYPE/CLASSIFICATION : GOVERNMENTAL - GENERAL

EXHIBIT 1

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2017 ACTUAL	2018 ACTUAL	BUDGET YEAR ESTIMATED FOR 2019	BUDGET YEAR ESTIMATED FOR 2020
REVENUES:	1	2	3	4
Local Taxes:				
General Property Tax - Real Estate	\$ 1,507,168	\$ 1,533,080	\$ 1,514,634	\$ 1,514,634
Tangible Personal Property Tax	\$ -	\$ -	\$ -	\$ -
Municipal Income Tax	17,147,842	18,304,394	19,363,087	19,657,324
Other Local Taxes - Police Pension	\$ -	\$ -	\$ -	\$ -
Total Local Taxes	\$ 18,655,010	\$ 19,837,374	\$ 20,877,721	\$ 21,171,958
Intergovernmental Revenues:				
State Shared Taxes & Permits:				
Local Government	503,456	523,922	524,421	500,000
Estate Tax	1,481			
Cigarette Tax	1,108	1,067	1,100	1,100
Lodging Tax	21,298	22,517	35,000	35,000
Liquor and Beer Permits	28,373	26,252	28,000	28,000
Deregulation - Municipal Income Tax	23,938	49,097	25,000	30,000
Deregulation - Property Tax	-	-		
Property Tax Allocation - Rollback	215,242	217,829	215,766	215,766
Immobilization	-	-		
Personal Property Tax Exemption	-	-	-	-
Other Charges for Services - Govt Only	-	775	-	-
Other State Shared Taxes and Permits	-	31,764	-	-
Total State Shared Taxes and Permits	\$ 794,896	\$ 873,223	\$ 829,287	\$ 809,866
Grants or Aid				
Federal Grants	-	-	-	-
Other Grants or Aid	46,100	-	-	-
Total Grants or Aid	46,100	-	-	-
Total Intergovernmental Revenues	\$ 840,996	\$ 873,223	\$ 829,287	\$ 809,866
Special Assessments - Weeds	68,631	46,719	50,000	50,000
Charges for Services				
Fees/Lease Income	14,580	19,610	13,850	11,350
Cemetery	1,800	1,450	2,000	2,000
Dispatch	-	-	-	-
Senior Activities	-	-	-	-
Total Charges for Services	\$ 16,380	\$ 21,060	\$ 15,850	\$ 13,350
Fines, Licenses, and Permits	1,088,319	815,263	893,064	939,035
Interest Earnings	372,270	661,104	672,020	725,000
Miscellaneous - Miscellaneous	5,087	7,003	4,300	4,300
Other Financing Sources:				
Transfers	192,500	255,800	115,006	125,000
Advances	1,586,795	800,800	1,724,213	1,797,558
Total Other Financing Sources	\$ 1,779,295	\$ 1,055,800	\$ 1,839,219	\$ 1,922,558
TOTAL REVENUE	\$ 22,825,988	\$ 23,317,546	\$ 25,181,461	\$ 25,636,067

FUND NAME : GENERAL FUND
FUND TYPE/CLASSIFICATION : GOVERNMENTAL - GENERAL

EXHIBIT 2

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2017 ACTUAL 1	2018 ACTUAL 2	BUDGET YEAR ESTIMATED FOR 2018 4	FORECASTED 2019 5
EXPENDITURES				
Security of Persons & Property**				
Personal Services	\$ 61,901	\$ 62,678	\$ 71,591	\$ 73,739
Benefits & Insurance	44,034	43,038	52,919	58,186
Contractual Services	943	1,068	3,750	3,863
Supplies & Materials	1,238	2,405	5,000	5,150
Capital Outlay	-	-	-	-
Total Security of Persons & Property	108,116	109,179	133,260	140,937
Public Health Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services - Cemetery	9,764	10,305	16,600	16,600
Supplies & Materials	80	25	150	150
Capital Outlay	-	-	-	-
Total Public Health Services	9,844	10,330	16,750	16,750
Leisure Time Activities				
Personal Services	81,895	84,270	86,980	89,589
Benefits & Insurance	52,117	53,176	63,223	69,545
Contractual Services	809	948	1,200	1,236
Supplies & Materials	-	-	150	155
Capital Outlay	-	-	400	-
Total Leisure Time Activities	134,821	138,394	151,953	160,575
Community Environment				
Personal Services	422,377	423,938	497,210	510,579
Benefits & Insurance	204,453	181,526	261,282	282,659
Contractual Services	312,155	240,078	517,892	533,407
Supplies & Materials	14,247	61,852	24,860	25,613
Capital Outlay	2,774	25,947	8,500	21,350
Total Community Environment	956,006	933,341	1,309,744	1,373,608
Basic Utility Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Basic Utility Services	\$ -	\$ -	\$ -	\$ -

FUND NAME : GENERAL FUND
FUND TYPE/CLASSIFICATION : GOVERNMENTAL - GENERAL

EXHIBIT 2

DESCRIPTION	2017 ACTUAL	2018 ACTUAL	BUDGET YEAR ESTIMATED FOR 2018	FORECASTED 2019
(Expenditures Continued)	2	2	4	5
Transportation				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Transportation	\$ -	\$ -	\$ -	\$ -
General Government				
Personal Services	1,172,813	1,226,739	1,364,059	1,376,931
Benefits & Insurance	644,136	645,816	865,193	896,989
Contractual Services	951,465	927,352	1,390,501	1,399,650
Supplies & Materials	51,124	28,063	53,175	54,719
Capital Outlay	84,887	86,344	173,600	95,720
Total General Government	\$ 2,904,425	\$ 2,924,314	\$ 3,846,528	\$ 3,824,009
Debt Service				
Redemption of Principal	-	-	-	-
Interest	-	-	-	-
Other - Debt Service	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds				
Transfers / Advances Out	17,947,207	19,072,596	19,745,830	20,106,100
Contingencies	-	-	-	-
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	\$ 17,947,207	\$ 19,072,596	\$ 19,745,830	\$ 20,106,100
TOTAL EXPENDITURES	\$ 22,060,419	\$ 23,188,154	\$ 25,204,065	\$ 25,621,930
Revenues Over / (Under) Expenditures	765,569	129,392	(22,604)	14,137
Beginning Fund Balance	10,056,865	10,822,432	10,477,117	10,454,513
Ending Cash Fund Balance	10,822,432	10,951,824	10,454,513	10,468,650
Estimated Encumbrances (outstanding at year end)		474,707	-	-
Estimated Ending Unencumbered Fund Balances	\$ 10,822,432	\$ 10,477,117	\$ 10,454,513	\$ 10,468,650

FUND NAME : GENERAL BOND RETIREMENT FUND
 FUND TYPE/CLASSIFICATION : DEBT SERVICE FUND
 This Exhibit is to be used for the General Bond Retirement Fund Only

DESCRIPTION	2017 ACTUAL	2018 ACTUAL	BUDGET YEAR ESTIMATED FOR 2019	FORECASTED 2020
REVENUES:	1	2	3	4
Local Taxes:				
General Property Tax - Real Estate	\$ -	\$ -	\$ -	\$ -
Tangible Personal Property Tax	-	-	-	-
Municipal Income Tax	-	-	-	-
Total Local Taxes	\$ -	\$ -	\$ -	\$ -
Intergovernmental:				
Rollback	-	-	-	-
Total Intergovernmental	\$ -	\$ -	\$ -	\$ -
Other Financing Sources:				
Bond Proceeds	-	-	-	-
Premium on Note Sale	-	-	-	-
Miscellaneous	-	-	-	-
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -
Other Financing Sources:				
Transfers In	-	-	-	-
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -
EXPENDITURES:				
General Government				
Auditor / Treasurer Fees	-	-	-	-
Legal Fees/Cost of Issuance	-	-	-	-
Total General Government	\$ -	\$ -	\$ -	\$ -
Debt Service				
Bond and Note Principal Payment	-	-	-	-
Bond and Note Interest Payment	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -
Revenues Over / (Under) Expenditures	-	-	-	-
Beginning Unencumbered Balance	1,150,537	1,150,537	1,150,537	1,150,537
Ending Cash Fund Balance	1,150,537	1,150,537	1,150,537	1,150,537
Estimated Encumbrances (outstanding at year end)	-	-	-	-
Estimated Ending Unencumbered Fund Balances	\$ 1,150,537	\$ 1,150,537	\$ 1,150,537	\$ 1,150,537

*Since 2013, all storm water debt has been paid from the Storm Water Enterprise Fund. The City's current debt service plan is to provide a dedicated funding source that can be available for larger capital improvement projects and related debt obligations. Currently this fund's balance is informally earmarked for future debt service if needed for future major road projects or building improvements for 2020 and beyond. Project discussions are ongoing.

FUND	Estimated Un- cumbered Balance January 1, 2020	Budget Year Estimated Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES	Estimated Unencumbered Balance December 31, 2020		
				Personal Service	Other	Total	
GOVERNMENTAL FUND TYPE:							
SPECIAL REVENUE FUNDS:							
Court Fees Fund	28,655	28,500	57,155	10,311	18,575	28,886	28,269
FEMA Grant Fund	-	-	-	-	-	-	-
Police Fund	5,577,842	8,696,262	14,274,104	4,336,221	4,492,397	8,828,618	5,445,486
Fire Fund	3,872,161	5,369,000	9,241,161	2,413,228	2,711,682	5,124,910	4,116,251
Street Repair & Maintenance Fund	3,822,959	3,668,453	7,491,412	1,153,091	2,733,582	3,886,673	3,604,739
State Highway Fund	361,392	187,939	549,231	-	193,140	193,140	356,091
Law Enforcement Trust Fund	19,842	200	20,042	-	-	-	20,042
Brunswick Transit Alternative Fund	754,476	15,000	769,476	-	53,000	53,000	716,476
RLE CDBG Fund	-	-	-	-	-	-	-
Brunswick Area Television Fund	655,294	417,319	1,072,613	139,540	229,491	369,031	703,582
Parks Fund	921,417	620,800	1,542,217	216,383	430,112	646,495	895,722
DOI Grant Fund	-	10,000	10,000	-	10,000	10,000	-
Enforcement & Education	14,657	3,250	17,907	-	3,250	3,250	14,657
Recreation Center Fund	572,545	1,051,226	1,623,771	483,609	717,484	1,201,093	422,678
CIIP (HOME) Fund	11,506	-	11,506	-	-	-	11,506
TOTAL SPECIAL REVENUE FUNDS	16,612,646	20,067,949	36,680,595	8,752,384	11,592,713	20,345,096	16,335,499
DEBT SERVICE FUNDS							
General Obligation Debt Fund	1,150,537	-	1,150,537	-	-	-	1,150,537
S A Grafton Phase III Improvement Fund	-	-	-	-	-	-	-
S A South Industrial Park Improvement Fund	44,664	-	44,664	-	44,664	44,664	-
S A Laurel Road(2006) Improvement Fund	12,944	42,358	55,302	-	41,763	41,763	13,539
S A Bronx Lake - Dam Improvement Fund	8,169	18,513	26,682	-	18,949	18,949	7,733
S A Bronx Lake - Dredging Improvement Fund	7,216	41,558	18,774	-	11,826	11,826	6,948
TOTAL DEBT SERVICE FUNDS	1,223,530	72,429	1,295,959	-	117,202	117,202	1,178,757
CAPITAL PROJECT FUNDS							
CDBG Fund	-	-	-	-	-	-	-
Capital Project Improvement Fund	4,381,429	1,380,635	5,762,064	-	600,000	600,000	5,162,064
Road Levy Improvement Fund	130,842	1,667,200	1,798,042	-	1,660,000	1,660,000	138,042
Road Capital Improvement Fund	4,821,641	2,018,000	6,839,641	-	2,000,000	2,000,000	4,839,641
Traffic Control Improvement Fund	3,125	-	3,125	-	-	-	3,125
Public Square Improvement Fund	12,298	-	12,298	-	-	-	12,298
City Building Improvement Fund	463	-	463	-	-	-	463
Fire Improvement Fund	79,618	-	79,618	-	-	-	79,618
Parks City-Wide Improvement Fund	452,328	50,000	502,328	-	100,000	100,000	402,328
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	431,340	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	3,895	-	3,895	-	-	-	3,895
Brunswick Lake Improvement Fund	672,376	-	672,376	-	50,000	50,000	622,376
OPWC Grafton Road Imp Fund	3,278	-	3,278	-	-	-	3,278
OPWC Center Road Imp Fund	-	-	-	-	-	-	-
OPWC Multi Roads Imp Fund	-	-	-	-	-	-	-
OPWC Laurel Road Imp Fund	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	10,992,633	5,115,835	16,108,468	-	4,410,000	4,410,000	11,698,468
INTERNAL SERVICE FUNDS:							
Internal Service Fund	306,262	3,312,496	3,618,758	-	3,312,496	3,312,496	306,262
TOTAL INTERNAL SERVICE FUNDS	306,262	3,312,496	3,618,758	-	3,312,496	3,312,496	306,262
PROPRIETARY							
ENTERPRISE FUNDS							
Storm Water Management Fund	1,954,480	1,285,791	3,240,271	31,760	1,250,000	1,281,760	1,958,511
Refuse Fund	1,343,409	2,669,170	4,012,579	65,929	2,600,000	2,665,929	1,346,650
TOTAL ENTERPRISE FUNDS	3,297,889	3,954,961	7,252,850	97,689	3,850,000	3,947,689	3,305,161
FIDUCIARY							

FUND	Estimated Un- cumbered Balance January 1, 2020	Budget Year Estimated Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2020
				Personal Service	Other	Total	
TRUST AND AGENCY FUNDS							
Recreation Programs Fund	1,030	-	1,030	-	-	-	1,030
General Trust Fund	224,127	550,000	774,127	-	550,000	550,000	224,127
Unclaimed Money Fund	50,128	20,000	70,128	-	20,000	20,000	50,128
Family Violence Program Fund	3,307	-	3,307	-	-	-	3,307
Flex Spending Plan Fund	32,779	140,000	172,779	-	140,000	140,000	32,779
Non-Residential 3% Assessment Fee	2,151	10,000	12,151	-	10,000	10,000	2,151
Residential 1% Assessment Fee	566	10,000	10,566	-	10,000	10,000	566
TOTAL TRUST AND AGENCY FUNDS	314,088	730,000	1,044,088	-	730,000	730,000	314,088
TOTAL FOR MEMORANDUM ONLY							
	\$ 32,747,048	\$ 33,253,670	\$ 66,000,718	\$ 8,850,073	\$ 24,012,411	\$ 32,862,483	\$ 33,138,235

List the amounts required for the payment of each judgment expected to be paid during the year being budgeted.

								BUDGET YEAR	
PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit *	Date of Issue	Due Date	Last Effective Ordinance(s) at time Tax Budget was prepared	Forecasted Interest Rate	Forecasted amounts of G.O. Bonds Outstanding at Beginning of Budgeted Year January 1, 2020	Amount Required for Principal and Interest 1/1 - 12/31 2020	Amount Receivable from Other Sources to Meet Debt Payments 1/1 - 12/31 2020	
INSIDE 10 MILL LIMIT									
<u>Payable from Bond Retirement Fund</u>									
None known at this time									
<u>Payable from Other Sources</u>									
Traffic Signalization Imp. Bonds \$1,320,000 *a	n/a	November 2012	December 2031	#86-12	2.00% - 4.00%	930,000	101,225	101,225	
Storm Sewer Improvement Bonds \$1,155,000 *a	n/a	November 2012	December 2031	#87-12	2.00% - 4.00%	720,000	87,900	87,900	
Capital Improv. (Storm Water Mgt) Bonds \$4,672,492 *	n/a	September 2009	December 2029	#80-09, 81-09 & 82-09	2.00% - 4.20%	2,739,533	337,513	337,513	
TOTAL									
OUTSIDE 10 MILL LIMIT									
TOTAL						\$ 4,389,533	\$ 526,638	\$ 526,638	

* Debt obligations associated with storm water drainage and improvements are budgeted to be paid off with the stormwater fee. Council authorized this fee and related Enterprise Fund via Ord#31-11. A financial statement beginning balance restatement was required for moving debt obligations from the General Obligation Bond Retirement Fund to the City's new Stormwater Management Enterprise Fund in the City's FY 2012 CAFR.

@The Traffic Signalization and Storm Sewer Bonds were broken out separately since the revenue sources to retire the debt obligations will come from two different funds. The traffic signalization debt obligations are to come from revenue sources in the State Highway Fund and the Storm Sewer debt obligations are to come from the storm water fees collected in the Storm Water Fund.

Note: The above includes General Obligation Bonds issued by the City but excludes OPWC loans and Special Assessment Debt. Furthermore any new projects that may be initiated after the submission of this tax budget are also excluded.

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 6/10/2019

TO: Vice Mayor Michael Abella Jr. and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Barnett

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 37-19** - An emergency ordinance amending Chapter 1060 of the City of Brunswick Codified Ordinances. - **1st Reading** (To be brought from Committee-of-the-Whole, Administration/Paul Barnett)

BACKGROUND: City Council approved a change from manual trash collection to a semi-automated trash and recycle curbside collection using City provided carts. Due to the changes in process, the existing Codified Ordinances will be out of date when the new program is initiated. The new process will begin on July 1, 2019 and will take up to 3 weeks to be fully implemented.

PURPOSE AND EXPLANATION: The exiting Codified Ordinances are intended to be for the existing manual curbside trash collection. With a new semi-automated curbside trash and recycle program using City provided carts, the Codified Ordinances are in need of updating

IMPLEMENTATION SCHEDULE: 3rd reading on July 8, 2019 and adopted as an emergency.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	Yes
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

Emergency is requested in order to assure the revised Codified Ordinances are in place once the new program is fully implemented in mid July 2019.

**ADDITIONAL
INFORMATION:**

1
CITY OF BRUNSWICK, OHIO
ORDINANCE NO. _____

BY:

AN EMERGENCY ORDINANCE AMENDING CHAPER 1060 OF THE CITY
OF BRUNSWICK CODIFIED ORDINANCES.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That Chapter 1060 of the Codified Ordinances is hereby amended to read as follows:

“1060.01 ACCUMULATIONS OF GARBAGE, ~~AND RUBBISH~~ AND RECYCLABLES.

No person shall accumulate garbage, ~~or~~ rubbish or recyclables on private property for a longer period than that covered by the weekly pickup periods of the contract hauler.

1060.02 CONTRACT OR PERMIT REQUEST.

(a) No person shall collect garbage, ~~or~~ rubbish or recyclables within the City without first obtaining a valid permit or entering into a valid contract with the City as provided for in these ordinances or the resolutions of the City.

(b) A permit may be issued by the Director of Public Service, without fee, under either of the following conditions:

(1) For hauling of rubbish, bulk rubbish, ~~or~~ construction waste or recyclables only from the premises of the permittee for a twenty-four hour period.

(2) For the removal of specifically enumerated items that were previously discarded as rubbish, bulk rubbish, ~~or~~ construction waste or recyclables provided the permittee can produce written permission from the owner of said ~~waste~~ materials indicating transference of the property to the permittee, fully describing said items to be removed, and assurance that said removal will not create conditions that are hazardous to the public. The permit shall be valid for only a twenty-four hour period and must include a description of items to be removed.

(c) Notwithstanding any other provision of these Codified Ordinances, the hours of garbage, ~~or~~ rubbish or recyclables collection with the City of Brunswick shall be between the hours of 7:00 a.m. and 7:00 p.m., Monday through Saturday, except as such hours may be extended by the City Manager.

1060.03 SERVICE CHARGES.

(a) ~~(1)~~ Residences. There shall be a monthly charge to each householder for the weekly collection, transportation and disposal of residential solid waste, ~~and~~ yard waste and recyclables. The monthly charge shall include each resident's pro rata share of the contract hauler's current

charge to the City under the contract and a service charge for billing, collecting and managing the monthly charge. The monthly charge shall be billed quarterly in advance. A penalty of eighteen percent (18%) shall be charged on all accounts delinquent in excess of ten days after the expiration of the billing period.

~~(2) Grass Clippings. Effective April 1, 2004 tags required for pickup of bags/containers of grass clippings will be provided without a fee. Effective May 1, 2005 tags will not be required for pickup of grass clippings.~~

(b) Billing. The City, through the office of the Director of Finance, shall make the billing charges and collections set forth in subsection (a) hereof.

(c) Notice. Notice of any hearing pertaining to rates for services rendered under this chapter shall be given to all interested persons at least seven days before the date set for such hearing. The kind of notice, the place of hearing and all facts connected with or relating to such hearing shall be regulated by Council.

(d) Financial Reports. A financial statement of profit and loss shall be filed with the Director of Public Service by contract haulers for each calendar year, within ninety days after the close of such year.

(e) Delinquent Accounts. The previous balance of delinquent amounts shall be shown once each year on the July billing and shall be stamped, ~~in red~~, "FINAL NOTICE." If payment is not received within thirty days, the Director of Finance shall make a written return to the County Auditor and such amounts, when allowed, shall be entered upon the tax duplicate, shall be a lien upon the land from the date of entry and shall be collected as other taxes and returned to the City with the General Fund.

1060.04 UNCOLLECTED GARBAGE, ~~AND RUBBISH~~ AND RECYCLABLES.

Fermenting, putrefying or odoriferous garbage in containers or dumped in the open is hereby declared to be a nuisance. Rubbish or recyclables stored in receptacles or containers or in piles on premises in possession of the party responsible therefor for a period exceeding thirty days is also declared to be a nuisance. Such nuisances are prohibited, and the person responsible for either or both of them shall be subject to the penalty provided in Section 1060.99.

1060.05 WAIVER OF CHARGES.

Effective July 1, 2011, any homeowner, in the City, that has been granted a Homestead Exemption as of January 1, 2007, as certified by the County Auditor, shall be exempt from the regular garbage and rubbish service collection charges except for a charge of eleven dollars and thirty-five cents (\$11.35) per month. Any homeowner in the City who has not previously obtained a Homestead Exemption as of January 1, 2007, shall be charged a monthly rate as provided in Section 1060.03.

1060.06 HOURS FOR PLACING GARBAGE, ~~AND RUBBISH~~ AND RECYCLABLES OUT FOR PICK-UP.

~~(a) April 1st through October 31st. No earlier than 6:00 p.m. the day before regularly~~

~~scheduled pick-up day.~~

~~—(b) November 1st through March 31st. No earlier than 4:00 p.m. the day before your regularly scheduled pick-up day.~~

Garbage, rubbish and recyclables are to be set out no earlier than 4:00 p.m. the day before the regularly scheduled pick-up date. All carts are to be removed from the right-of-way no later than 8:00 p.m. the day of the regularly scheduled pick-up date.

1060.06 GARBAGE, RUBBISH AND RECYCLABLE RULES AND REGULATIONS.

The curbside garbage, rubbish and recyclable collection program will utilize carts provided by the City. No other containers will be permitted. The rules and regulations for the program shall be as established, from time to time, by the Service Director.

1060.99 PENALTY.

Whoever violates or fails to comply with any of the provisions of this chapter or the rules and regulations as established by the Service Director is guilty of a minor misdemeanor and shall be fined not more than one hundred and fifty dollars (\$1500.00) per offense. A separate offense shall be deemed committed each day during or on which a violation or noncompliance occurs or continues.”

SECTION 2: That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, welfare and safety of the City and for the additional reason to be effective as of the July 9, 2019 anticipated delivery date of the garbage/recycling carts. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Fijabi Julien-Gallam, CMC

1
CITY OF BRUNSWICK, OHIO
ORDINANCE NO. 37-19

BY: Committee-of-the-Whole

AN EMERGENCY ORDINANCE AMENDING CHAPER 1060 OF THE CITY OF BRUNSWICK CODIFIED ORDINANCES.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That Chapter 1060 of the Codified Ordinances is hereby amended to read as follows:

“1060.01 ACCUMULATIONS OF GARBAGE, ~~AND RUBBISH~~ AND RECYCLABLES.

No person shall accumulate garbage, ~~or~~ rubbish or recyclables on private property for a longer period than that covered by the weekly pickup periods of the contract hauler.

1060.02 CONTRACT OR PERMIT REQUEST.

(a) No person shall collect garbage, ~~or~~ rubbish or recyclables within the City without first obtaining a valid permit or entering into a valid contract with the City as provided for in these ordinances or the resolutions of the City.

(b) A permit may be issued by the Director of Public Service, without fee, under either of the following conditions:

(1) For hauling of rubbish, bulk rubbish, ~~or~~ construction waste or recyclables only from the premises of the permittee for a twenty-four hour period.

(2) For the removal of specifically enumerated items that were previously discarded as rubbish, bulk rubbish, ~~or~~ construction waste or recyclables provided the permittee can produce written permission from the owner of said ~~waste~~ materials indicating transference of the property to the permittee, fully describing said items to be removed, and assurance that said removal will not create conditions that are hazardous to the public. The permit shall be valid for only a twenty-four hour period and must include a description of items to be removed.

(c) Notwithstanding any other provision of these Codified Ordinances, the hours of garbage, ~~or~~ rubbish or recyclables collection with the City of Brunswick shall be between the hours of 7:00 a.m. and 7:00 p.m., Monday through Saturday, except as such hours may be extended by the City Manager.

1060.03 SERVICE CHARGES.

(a) ~~(1)~~ Residences. There shall be a monthly charge to each householder for the weekly collection, transportation and disposal of residential solid waste, ~~and~~ yard waste and recyclables. The monthly charge shall include each resident's pro rata share of the contract hauler's current

charge to the City under the contract and a service charge for billing, collecting and managing the monthly charge. The monthly charge shall be billed quarterly in advance. A penalty of eighteen percent (18%) shall be charged on all accounts delinquent in excess of ten days after the expiration of the billing period.

~~(2) Grass Clippings. Effective April 1, 2004 tags required for pickup of bags/containers of grass clippings will be provided without a fee. Effective May 1, 2005 tags will not be required for pickup of grass clippings.~~

(b) Billing. The City, through the office of the Director of Finance, shall make the billing charges and collections set forth in subsection (a) hereof.

(c) Notice. Notice of any hearing pertaining to rates for services rendered under this chapter shall be given to all interested persons at least seven days before the date set for such hearing. The kind of notice, the place of hearing and all facts connected with or relating to such hearing shall be regulated by Council.

(d) Financial Reports. A financial statement of profit and loss shall be filed with the Director of Public Service by contract haulers for each calendar year, within ninety days after the close of such year.

(e) Delinquent Accounts. The previous balance of delinquent amounts shall be shown once each year on the July billing and shall be stamped, ~~in red~~, "FINAL NOTICE." If payment is not received within thirty days, the Director of Finance shall make a written return to the County Auditor and such amounts, when allowed, shall be entered upon the tax duplicate, shall be a lien upon the land from the date of entry and shall be collected as other taxes and returned to the City with the General Fund.

1060.04 UNCOLLECTED GARBAGE, ~~AND RUBBISH~~ AND RECYCLABLES.

Fermenting, putrefying or odoriferous garbage in containers or dumped in the open is hereby declared to be a nuisance. Rubbish or recyclables stored in receptacles or containers or in piles on premises in possession of the party responsible therefor for a period exceeding thirty days is also declared to be a nuisance. Such nuisances are prohibited, and the person responsible for either or both of them shall be subject to the penalty provided in Section 1060.99.

1060.05 WAIVER OF CHARGES.

Effective July 1, 2011, any homeowner, in the City, that has been granted a Homestead Exemption as of January 1, 2007, as certified by the County Auditor, shall be exempt from the regular garbage and rubbish service collection charges except for a charge of eleven dollars and thirty-five cents (\$11.35) per month. Any homeowner in the City who has not previously obtained a Homestead Exemption as of January 1, 2007, shall be charged a monthly rate as provided in Section 1060.03.

1060.06 HOURS FOR PLACING GARBAGE, ~~AND RUBBISH~~ AND RECYCLABLES OUT FOR PICK-UP.

~~(a) April 1st through October 31st. No earlier than 6:00 p.m. the day before regularly~~

~~scheduled pick-up day.~~

~~—(b) November 1st through March 31st. No earlier than 4:00 p.m. the day before your regularly scheduled pick-up day.~~

Garbage, rubbish and recyclables are to be set out no earlier than 4:00 p.m. the day before the regularly scheduled pick-up date. All carts are to be removed from the right-of-way no later than 8:00 p.m. the day of the regularly scheduled pick-up date.

1060.06 GARBAGE, RUBBISH AND RECYCLABLE RULES AND REGULATIONS.

The curbside garbage, rubbish and recyclable collection program will utilize carts provided by the City. No other containers will be permitted. The rules and regulations for the program shall be as established, from time to time, by the Service Director.

1060.99 PENALTY.

Whoever violates or fails to comply with any of the provisions of this chapter or the rules and regulations as established by the Service Director is guilty of a minor misdemeanor and shall be fined not more than one hundred and fifty dollars (\$1500.00) per offense. A separate offense shall be deemed committed each day during or on which a violation or noncompliance occurs or continues.”

SECTION 2: That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, welfare and safety of the City and for the additional reason to be effective as of the July 9, 2019 anticipated delivery date of the garbage/recycling carts. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Fijabi Julien-Gallam, CMC

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 6/10/2019

TO: Vice Mayor Michael Abella Jr. and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Barnett

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 38-19** - An emergency resolution authorizing the City Manager to enter into a three (3) year agreement with Zimmerman Paint Contractors, CO. for the provision of pavement marking services. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, Administration/Paul Barnett)

BACKGROUND: City Council previously approved a motion to advertise for bids for pavement marking. The City requested bids for traditional traffic paint pavement striping for City streets. Included in each year's bid is a price to perform optional pavement markings in City owned parking lots. These are optional and are included in the award for years 2 and 3. There will be no parking lot striping done in 2019.

PURPOSE AND EXPLANATION: Bids were opened on May 28, 2019 from two (2) bidders. Zimmerman Paint was the lowest and best bidder at \$63,328.32 for the first year; \$67,470.10 for the second year and \$72,016.70 for the third year. Staff has adjusted the scope of the work for the first year of the contract (2019) to non-perform a portion of the pavement marking on North Carpenter and Laurel Road that will be under construction in 2019. The scope was also adjusted to non-perform the optional city parking lot striping for the first year of the contract (2019). As a result, the first year of the contract will be \$52,237.39.

IMPLEMENTATION SCHEDULE: 3rd reading on July 8, 2019 and adopted as an emergency.

FINANCIAL INFORMATION: Pavement marking services - - - -

FINANCIAL SUMMARY: **2019**-\$52,237.39 Account 117-0420-54259(Roadway)

The first year of the contract is not to exceed the \$52,237.39 amount shown on the "2019 Pavement Marking Quantities and Costs from Low Bid" document, as adjusted from the low bid amount of \$63,328.32 due to adjustments to the scope of the work.

Years two and three of the contract are not to exceed the low bid amounts of \$67,470.10 and \$72,016.70 respectively and are contingent upon future appropriations adopted by Council. If

sufficient appropriations are adopted by City Council in subsequent years, it is likely the fund/account breakdown will be as follows:

2020-\$62,020.10 Account 117-0420-54259(Roadway)

\$ 500.00 Account 123-0460-54243(BAT)

\$ 750.00 Account (City Hall) (Todd, please provide acct. code)

\$ 2,200.00 Account 127-0810-54273 (Neura Park)

\$ 2,000.00 Account 131-0830-54236 (Recreation Center)

2021-\$66,566.70 Account 117-0420-54259(Roadway)

\$ 500.00 Account 123-0460-54243(BAT)

\$ 750.00 Account (City Hall) (Todd, please provide

\$ 2,200.00 Account 127-0810-54273(Neura Park)

\$ 2,000.00 Account 131-0830-54236(Recreation Center)

**RECOMMENDED
ACTION:**

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	Yes
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

Emergency is requested in order to assure the roadway stripping can be completed in 2019.

**ADDITIONAL
INFORMATION:**

Pavement Marking Bids Tabulations 5/28/2019 at Noon

Bid for First Year of Contract-2019						Bid Tabs			
All Markings to be As Per ODOT #406-10 (White) & #406-55 (Yellow) or Approved Equal						Bid Bond	Yes	Bid Bond	Yes
						Zimmerman		A&A Safety	
Description-All ITEM 642	Estimated Quantity	Units	2018 Bid	5% Increase for 2019	Estimated Cost	Bid	Cost	Bid	Cost
Edge Line, 4" Type 1 Solid, White	6.34	Miles	\$430.00	\$451.50	\$2,862.51	\$500.00	\$3,170.00	\$600.00	\$3,804.00
Lane Line, 4" Type 1 Broken, White	6.12	Miles	\$310.00	\$325.50	\$1,992.06	\$375.00	\$2,295.00	\$540.00	\$3,304.80
Center Line, Type 1	27.59	Miles	\$560.00	\$588.00	\$16,222.92	\$610.00	\$16,829.90	\$700.00	\$19,313.00
Channelization Line, 8", Type 1	13,477.00	Foot	\$0.36	\$0.38	\$5,094.31	\$0.36	\$4,851.72	\$0.45	\$6,064.65
Stop Line, Type 1	3,597.00	Foot	\$1.20	\$1.26	\$4,532.22	\$1.20	\$4,316.40	\$1.25	\$4,496.25
Crosswalk Line, Type 1	20,205.00	Foot	\$0.46	\$0.48	\$9,759.02	\$0.46	\$9,294.30	\$0.65	\$13,133.25
Transverse/Diagonal Line, Type 1	3,344.00	Foot	\$1.25	\$1.31	\$4,389.00	\$1.25	\$4,180.00	\$1.15	\$3,845.60
Lane Arrow, Type 1	316.00	Each	\$25.00	\$26.25	\$8,295.00	\$25.00	\$7,900.00	\$45.00	\$14,220.00
School Symbol Marking, Type 1	27.00	Each	\$120.00	\$126.00	\$3,402.00	\$120.00	\$3,240.00	\$250.00	\$6,750.00
Word on Pavement, Type 1	34.00	Each	\$37.00	\$38.85	\$1,320.90	\$37.00	\$1,258.00	\$55.00	\$1,870.00
Island Marking, Type 1	181.00	Sq. Ft.	\$3.00	\$3.15	\$570.15	\$3.00	\$543.00	\$1.15	\$208.15
				Total	\$58,440.08		\$57,878.32		\$77,009.70
Optional Facility Pavement Markings									
BAT TV Parking Lot	1.00	Lump	\$450.00	\$472.50	\$472.50	\$500.00	\$500.00	\$2,000.00	\$2,000.00
City Hall Parking Lot	1.00	Lump	\$700.00	\$735.00	\$735.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00
Neura Park Parking Lot	1.00	Lump	\$600.00	\$630.00	\$630.00	\$2,200.00	\$2,200.00	\$2,500.00	\$2,500.00
Recreation Center Parking Lot	1.00	Lump	\$1,800.00	\$1,890.00	\$1,890.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00

Bid for Second Year of Contract-2020						Bid Tabs			
All Markings to be As Per ODOT #406-10 (White) & #406-55 (Yellow) or Approved Equal						Zimmerman		A&A Safety	
Description-All ITEM 642	Estimated Quantity	Units	2018 Bid	7% Increase for 2019	Estimated Cost	Bid	Cost	Bid	Cost
Edge Line, 4" Type 1 Solid, White	6.34	Miles	\$430.00	\$460.10	\$2,917.03	\$525.00	\$3,328.50	\$750.00	\$4,755.00
Lane Line, 4" Type 1 Broken, White	6.12	Miles	\$310.00	\$331.70	\$2,030.00	\$400.00	\$2,448.00	\$675.00	\$4,131.00
Center Line, Type 1	27.59	Miles	\$560.00	\$599.20	\$16,531.93	\$615.00	\$16,967.85	\$875.00	\$24,141.25
Channelization Line, 8", Type 1	13,477.00	Foot	\$0.36	\$0.39	\$5,191.34	\$0.40	\$5,390.80	\$0.55	\$7,412.35
Stop Line, Type 1	3,597.00	Foot	\$1.20	\$1.28	\$4,618.55	\$1.25	\$4,496.25	\$1.55	\$5,575.35
Crosswalk Line, Type 1	20,205.00	Foot	\$0.46	\$0.49	\$9,944.90	\$0.50	\$10,102.50	\$0.80	\$16,164.00
Transverse/Diagonal Line, Type 1	3,344.00	Foot	\$1.25	\$1.34	\$4,472.60	\$1.30	\$4,347.20	\$1.45	\$4,848.80
Lane Arrow, Type 1	316.00	Each	\$25.00	\$26.75	\$8,453.00	\$30.00	\$9,480.00	\$55.00	\$17,380.00
School Symbol Marking, Type 1	27.00	Each	\$120.00	\$128.40	\$3,466.80	\$125.00	\$3,375.00	\$310.00	\$8,370.00
Word on Pavement, Type 1	34.00	Each	\$37.00	\$39.59	\$1,346.06	\$40.00	\$1,360.00	\$70.00	\$2,380.00
Island Marking, Type 1	181.00	Sq. Ft.	\$3.00	\$3.21	\$581.01	\$4.00	\$724.00	\$1.45	\$262.45
				Total	\$59,553.23		\$62,020.10		\$95,420.20

Optional Facility Pavement Markings									
BAT TV Parking Lot	1.00	Lump	\$450.00	\$481.50	\$481.50	\$500.00	\$500.00	\$2,500.00	\$2,500.00
City Hall Parking Lot	1.00	Lump	\$700.00	\$749.00	\$749.00	\$750.00	\$750.00	\$3,125.00	\$3,125.00
Neura Park Parking Lot	1.00	Lump	\$600.00	\$642.00	\$642.00	\$2,200.00	\$2,200.00	\$3,125.00	\$3,125.00
Recreation Center Parking Lot	1.00	Lump	\$1,800.00	\$1,926.00	\$1,926.00	\$2,000.00	\$2,000.00	\$625.00	\$625.00

Bid for Third Year of Contract-2021						Bid Tabs			
All Markings to be As Per ODOT #406-10 (White) & #406-55 (Yellow) or Approved Equal						Zimmerman		A&A Safety	
Description-All ITEM 642	Estimated Quantity	Units	2018 Bid	9% Increase for 2019	Estimated Cost	Bid	Cost	Bid	Cost
Edge Line, 4" Type 1 Solid, White	6.34	Miles	\$430.00	\$468.70	\$2,971.56	\$550.00	\$3,487.00	\$940.00	\$5,959.60
Lane Line, 4" Type 1 Broken, White	6.12	Miles	\$310.00	\$337.90	\$2,067.95	\$425.00	\$2,601.00	\$845.00	\$5,171.40
Center Line, Type 1	27.59	Miles	\$560.00	\$610.40	\$16,840.94	\$620.00	\$17,105.80	\$1,095.00	\$30,211.05
Channelization Line, 8", Type 1	13,477.00	Foot	\$0.36	\$0.39	\$5,288.37	\$0.45	\$6,064.65	\$0.70	\$9,433.90
Stop Line, Type 1	3,597.00	Foot	\$1.20	\$1.31	\$4,704.88	\$1.30	\$4,676.10	\$1.95	\$7,014.15
Crosswalk Line, Type 1	20,205.00	Foot	\$0.46	\$0.50	\$10,130.79	\$0.55	\$11,112.75	\$1.00	\$20,205.00
Transverse/Diagonal Line, Type 1	3,344.00	Foot	\$1.25	\$1.36	\$4,556.20	\$1.35	\$4,514.40	\$1.80	\$6,019.20
Lane Arrow, Type 1	316.00	Each	\$25.00	\$27.25	\$8,611.00	\$35.00	\$11,060.00	\$70.00	\$22,120.00
School Symbol Marking, Type 1	27.00	Each	\$120.00	\$130.80	\$3,531.60	\$130.00	\$3,510.00	\$390.00	\$10,530.00
Word on Pavement, Type 1	34.00	Each	\$37.00	\$40.33	\$1,371.22	\$45.00	\$1,530.00	\$90.00	\$3,060.00
Island Marking, Type 1	181.00	Sq. Ft.	\$3.00	\$3.27	\$591.87	\$5.00	\$905.00	\$1.80	\$325.80
				Total	\$60,666.37		\$66,566.70		\$120,050.10
Optional Facility Pavement Markings									
BAT TV Parking Lot	1.00	Lump	\$450.00	\$490.50	\$490.50	\$500.00	\$500.00	\$3,125.00	\$3,125.00
City Hall Parking Lot	1.00	Lump	\$700.00	\$763.00	\$763.00	\$750.00	\$750.00	\$3,910.00	\$3,910.00
Neura Park Parking Lot	1.00	Lump	\$600.00	\$654.00	\$654.00	\$2,200.00	\$2,200.00	\$3,910.00	\$3,910.00
Recreation Center Parking Lot	1.00	Lump	\$1,800.00	\$1,962.00	\$1,962.00	\$2,000.00	\$2,000.00	\$785.00	\$785.00

Bid Synopsis					Bid Tabs			
					Bid Bond	Yes	Bid Bond	Yes
					Zimmerman		A&A Safety	
				Estimated Cost		Cost		Cost
			First year, 2019 Roadway Markings	\$58,440.08		\$57,878.32		\$77,009.70
			Optional Facilities	\$3,727.50		\$5,450.00		\$7,500.00
			Total Cost	\$62,167.58		\$63,328.32		\$84,509.70
			Second Year, 2020 Roadway Markings	\$59,553.23		\$62,020.10		\$95,420.20
			Optional Facilities	\$3,798.50		\$5,450.00		\$9,375.00
			Total Cost	\$63,351.73		\$67,470.10		\$104,795.20
			Third Year, 2021 Roadway Markings	\$60,666.37		\$66,566.70		\$120,050.10
			Optional Facilities	\$3,869.50		\$5,450.00		\$11,730.00
			Total Cost	\$64,535.87		\$72,016.70		\$131,780.10
			Three Year Total Roadway Markings	\$178,659.68		\$186,465.12		\$292,480.00
			Three Year Total Optional Facilities	\$11,395.50		\$16,350.00		\$28,605.00
			Three Year Total Cost	\$190,055.18		\$202,815.12		\$321,085.00

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 38-19

BY: Mrs. Rodriguez, Mr. Capretta, and Mr. Hanek

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A THREE (3) YEAR AGREEMENT WITH ZIMMERMAN PAINT CONTRACTORS, CO. FOR THE PROVISION OF PAVEMENT MARKING SERVICES.

WHEREAS: The City of Brunswick received two (2) bids for the Pavement Marking Program (the "Program"), in accordance with public bidding requirements; and

WHEREAS: The two (2) received public bids were opened on May 28, 2019, with Zimmerman Paint Contractors, Co. determined to be the lowest and best bidder.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager, with the approval of the Law Director, is hereby authorized and directed to enter into a three (3) year Agreement with Zimmerman Paint Contractors, Co., the lowest and best bidder, for the Pavement Marking Program in an amount not exceed the submitted bid amounts for each respective year of the Program.

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety or welfare, and for the additional reason that immediate passage is necessary for completion of the first year of the Program during the 2019 construction season. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading_____

2nd Reading_____

3rd Reading_____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Fijabi Julien-Gallam, CMC

NOTICE TO LEGISLATIVE
AUTHORITY

OHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2380 FAX(614)644-3166

TO

90330690020		TRFO	TRANSFORM KM LLC
PERMIT NUMBER		TYPE	DBA KMART
10	01	2018	3301 CENTER RD
ISSUE DATE		BRUNSWICK OHIO 44212	
05	17	2019	
FILING DATE			
C1	C2	D6	
PERMIT CLASSES			
52	022	C	F22398
TAX DISTRICT			RECEIPT NO.

FROM 05/21/2019

47246153291			KMART CORP
PERMIT NUMBER		TYPE	DBA KMART 3286
10	01	2018	3301 CENTER RD
ISSUE DATE		BRUNSWICK OHIO 44212	
05	17	2019	
FILING DATE			
C1	C2	D6	
PERMIT CLASSES			
52	022		
TAX DISTRICT			RECEIPT NO.



MAILED 05/21/2019

RESPONSES MUST BE POSTMARKED NO LATER THAN. 06/21/2019

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING.

REFER TO THIS NUMBER IN ALL INQUIRIES

C TRFO 9033069-0020

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council

☐ Township Fiscal Officer

CLERK OF BRUNSWICK CITY COUNCIL
4095 CENTER RD
BRUNSWICK OHIO 44212

Commerce Division of Liquor Control : Web Database Search

OWNERSHIP DISCLOSURE INFORMATION

This online service will allow you to obtain ownership disclosure information for issued and pending retail liquor permit entities within the State of Ohio.

Searching Instructions

Enter the known information and click the "Search" button. For best results, search only **ONE** criteria at a time. If you try to put too much information and it does not match exactly, the search will return a message "No records to display".

The information is sorted based on the Permit Number in ascending order.

To do another search, click the "Reset" button.

SEARCH CRITERIA

Permit Number

9033069

Permit Name / DBA

Member / Officer Name

[Search](#)[Reset](#)[Main Menu](#)

1 2		Page size: 15	20 items in 2 pages
Member/Officer Name		Shares/Interest	Office Held
Permit Number: 9033069; Name: TRANSFORM KM OPERATIONS LLC; DBA: DBA KMART; Address: 555 SOUTH AVE TALLMADGE 44278			
GREGORY LADLEY			VICE PRES.
LEENA MUNJAL			PRESIDENT
ROBERT A RIECKER			CEO
TRANSFORM SR HOLDINGS LLC		MANAGE MEM	
Permit Number: 90330690005; Name: TRANSFORM KM LLC; DBA: DBA KMART; Address: 241 WOOSTER RD N BARBERTON 44203			
GREGORY LADLEY			VICE PRES.
LEENA MUNJAL			PRESIDENT
ROBERT A RIECKER			CEO
TRANFORM KMH MEZZ TWO		MANAGE MEM	
Permit Number: 90330690010; Name: TRANSFORM KM OPERATIONS LLC; DBA: DBA KMART; Address: 502 PIKE ST MARIETTA 45750			
GREGORY LADLEY			VICE PRES.
1 2		Page size: 15	20 items in 2 pages

1 2	Page size: 15	20 items in 2 pages
Member/Officer Name	Shares/Interest	Office Held
LEENA MUNJAL		PRESIDENT
ROBERT A REICKER		CEO
TRANSFORM SR HLDINGS LLC	MANAGE MEM	
Permit Number: 90330690015; Name: TRANSFORM KM LLC; DBA: DBA KMART; Address: 10560 HARRISON AVE HARRISON 45030 (Showing 3 of 4 items. Group continues on the next page.)		
GREGORY LADLEY		VICE PRES.
LEENA MUNJAL		PRESIDENT
ROBERT A RIECKER		CEO
1 2	Page size: 15	20 items in 2 pages

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