



BRUNSWICK CITY COUNCIL AGENDA

Brandon Lambert Ward 3	Kristy Piper At-Large	Tim Smith At-Large	Kenneth Fisher Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Laura Timura Clerk of Council	Nicholas Hanek Ward 2	Michael Abella Jr. Ward 1	Jospeh Delsanter At-Large	Anthony Capretta Ward 4
---------------------------	--------------------------	-----------------------	--------------------------------	----------------------------------	----------------------	----------------------------------	--------------------------	------------------------------	------------------------------	----------------------------

Administration Representatives

FEBRUARY 14, 2022

In Council Chambers

At 7:00 P.M.

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of regular Council Meeting Minutes dated January 24, 2022.
5. Mayor's Report:
 - (a) Mayor's Court Financial Report for the month ending January 2022 will be posted on the website and added to the minutes for the record.
 - (b) Mayor's Update
 - (c) Motion to approve Mayor's recommendation to reappoint Mille Manning and Andrea Mullen to the Financial Audit, Review & Advisory Committee.
 - (d) Mayor's recommendation to consider Cindy Wargo for the Tree Advisory Committee.
 - (e) Mayor's recommendation to reappoint James Mussey and Stan Socha to the Zoning Appeals Board.
 - (f) Mayor's recommendation to reappoint Howard Gross to the Financial Audit, Review & Advisory Committee
 - (g) Mayor's recommendation to reappoint Clifford Nowak to the Juvenile Diversion Board.
6. Clerk of Council's Report
7. Council Committee Reports:

Economic Development Committee.....Mr. Lambert

Services, Utilities, Technology & Cable Committee.....Mr. Smith

Finance Committee.....Mr. Hanek
 Safety & Environment Committee.....Mr. Capretta
 Planning & Zoning Committee.....Mr. Delsanter
 Planning and Zoning Committee Minutes dated December 16, 2021
 Parks, Recreation & Community Committee.....Mrs. Piper
 Building & Building Code Committee.....Mr. Abella

8. Other Committees, Boards and Commissions

(a) Committee-of-the-Whole Minutes dated January 24, 2022

9. Petitions from the Public on Legislation

10. Reading of Legislation and Action on Legislation:

a. 3rd Reading(s)

b. 2nd Reading(s)

RES. NO. 7-2022 - A resolution authorizing the City Manager to enter into agreement with NOPEC to accept a 2022 Energized Community Grant in the amount of \$85,836.00.- **2nd Reading** (Committee-of-the-Whole, *Administration/Paul Barnett*)

RES. NO. 8-2022 - A resolution authorizing the City Manager to purchase one (1) new stormwater camera system from Best Equipment in an amount not to exceed \$99,692.00. - **2nd Reading** (Committee-of-the-Whole, *Administration/Paul Barnett*)

c. 1st Reading(s)

ORD. NO. 13-2022 - An ordinance amending Section No. 220.01 (c) of the Codified Ordinances to reflect that Council shall choose any Assistant Clerk(s) as it may deem necessary who shall be under the Clerk's direction and who shall perform such tasks as are requested by the members of Council.- **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

ORD. NO. 14-2022 - An ordinance updating and re-adopting the City's Official Zoning Map. - **1st Reading** (To be brought from Planning & Zoning Committee, *Administration/Matt Jones*)

ORD. NO. 15-2022 - An emergency ordinance amending ordinance #110-2021 to include amendments to the Appropriation Budget for the year ending December 31, 2022 as incorporated in Exhibit "A" attached hereto. - **1st Reading** (To be brought from the Finance Committee, *Administration/Todd Fischer*)

ORD. NO. 16-2022 - An emergency ordinance to transfer and advance funds. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

ORD. NO. 17-2022 - An emergency ordinance amending Section 1 of Ordinance No. 111-2021 to provide for a Revised Allocation of Municipal Income Tax receipts during the period from January 1, 2022 through December 31, 2022 - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

ORD. NO. 18-2022- An emergency ordinance to transfer reconciled 2021 income tax receipts to the Police and Fire Funds. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

11. City Manager's Report
12. Administrative Departments
13. Open Forum
14. Unfinished Business
15. New Business
16. Adjournment

PLANNING AND ZONING COMMITTEE

December 16, 2021

IN ATTENDANCE: Chairman Joseph Delsanter, Committee Member Nicholas Hanek, Community & Economic Development Director Grant Aungst, Planning & Zoning Coordinator Pam Plavecski

The meeting convened at 6:00 p.m.

Mr. Hanek moved to excuse Mr. Ousley for just cause. Vote - 2 Ayes, 0 Nays.

DISCUSSION ITEMS:

(a) Boston Road Development

Mr. Aungst said the owners of the property located on Boston Road near West 130th have between 16 and 17 acres of land. Mr. Aungst said their last name is Loader. He explained to the committee that they are looking to develop the property as a commercial property with residential. He said that, based on the Code, the best application would be a Special Planning District (SPD). The owner's have asked in writing for this to be rezoned. After aligning with what the property holds and what the administration wants to achieve for the benefit of the neighbors on Robert Parkway and the other residential properties, the administration felt this property would be best served as an SPD. Mr. Aungst said that an SPD would allow them some flexibility and allow for the proper use of the land, due to the it's special nature.

Mr. Delsanter asked how many acres this property contains. Mr. Aungst replied that there are between 16 and 17 acres. Mr. Delsanter inquired about how many acres will be subjected to parking. Mr. Aungst responded that it depends on what ends up there. He said there may be residential, town homes, or multi-family homes on the southside of the property to act as a buffer for residents on Robert Parkway. The area by Boston Road is intended for commercial use with the ability to have some transitory uses (restaurants, etc.). They are looking at front yard setbacks, side yard minimum, residential units, single story 1100 sq. ft., two story 800 sq. ft., common open space, and recreation space. Mr. Aungst announced that this would be similar to what is at Brunswick Lake, SPD-2. The land will lend itself well to these types of uses.

Mr. Aungst said the housing would allow a screening or buffer for the residents on Robert Parkway. Mr. Delsanter inquired as to why residential homes were being built. Mr. Delsanter wishes they weren't dealing with more residential. He noted that he likes the walking mall in Frankenmuth, Michigan. He thought a similar design would be more inviting. He said it would be a line along Boston Road. Mr. Aungst said the commercial entities will be along Boston Road. It could be an ice cream parlor, Beer Garden, restaurants, etc. Mr. Delsanter said it would be nice if

there was an entry point on Boston Road and West 130th. There is currently no access to West 130th.

Mr. Hanek said he thinks Mr. Delsanter is asking what the possibilities are for design. He thinks all of these suggestions *could* be possible based on the guidelines, if the developer wanted. Mr. Hanek said we are allowing the framework for the Planning Commission to work with a developer. He noted that there is a fair amount of greenspace in what Mr. Aungst is proposing. He sees at least 35% greenspace. He sees the Planning Commission did not feel the development was walkable with a logical continuity with maximum preservation of natural landscape design. Site design and walkability are priority. He noted that if someone came in and did not have the elements of what he is describing, the Planning Commission could say no.

Mr. Aungst said the residents living in this development will have to understand that they are part of a commercial community. Mr. Aungst said some people will like living in a highly active community with walkability. Mr. Delsanter said the greenspace buffer is imperative for the residents on Robert Parkway.

Mr. Delsanter asked about the pipeline and maintenance digs. Mr. Aungst said he and the developer would take that in consideration. He asked if there is a possibility that the intersection would be widened from east to west.

Mr. Aungst said they would come to the developer and say this is an SPD as requested by the owner and supported by Council and with a consistent town home or residential use of some kind in the rear and a mixed-use development that will be beneficial to the residents that are there and to the users of that space for their convenience. Mr. Hanek said they could integrate the housing in the front. It's not impermissible. He wants to avoid parking impeding the walkability. Mr. Aungst suggested eco parking/grid parking.

Mr. Aungst said designs are becoming very creative, especially with many people working from home. He would advise that these homes not be single family homes. The homes should be condos, town homes, etc. He would like to move forward with this as an SPD. Mr. Aungst and Ms. Plavecski said this would not be presented to Planning Commission until 2nd reading.

Mr. Hanek made a motion to refer to legal to prepare legislation and a Special Planning District to go to Council for assignment. Vote 2 Ayes, 0 Nays.

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mr. Delsanter moved to adjourn at 6:26 p.m. Vote – 2 Ayes, 0 Nays.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Joseph Delsanter".

Joseph Delsanter
Chairman



COMMITTEE OF THE WHOLE MEETING

January 24, 2022

IN ATTENDANCE: Committee Member Joseph Delsanter, Committee Member Michael Abella Jr., Committee Member Nicholas Hanek, Committee Member Brandon Lambert, Committee Member Tim Smith, Committee Member Kristy Piper, City Manager/Safety Director Carl DeForest, Law Director Ken Fisher, City Engineer Matt Jones, Fire Chief Greg Glauner, Police Chief Brian Ohlin, Service Director Paul Barnett, IT and Security Officer Rob Marok, Clerk of Council Laura Timura, News Media

The meeting convened at 6:15 p.m.

Mr. Smith made a motion to excuse Mr. Capretta for just cause. Vote – 6 Ayes, 0 Nays.

DISCUSSION ITEMS:

(a) Committee Meetings

Mr. Hanek asked if any members of Council wish to change the meeting time of their committee, that they email their respective department head and copy the City Manager. He asked that any changes be submitted by the end of the week. Mr. Hanek asked that if anyone needs assistance with the use of the recorder, they see Laura Timura for assistance. He noted that the Clerk also would like to remind Council to call on members of the Board by name to help with transcription of the minutes.

(b) Goal Setting Session

Mr. Hanek would like to have a Goal Setting Session on Monday, February 7 at 6 p.m. This would be in coordination with the administration. The meeting will be held in Council Chambers to allow for use of the audio-visual equipment.

Mr. Abella confirmed that the meeting will be a Committee-of-the-Whole committee meeting. Mr. Fisher informed the Clerk that this would be a public meeting and the public will need to receive notice.

MOTION ITEMS:

- a) Request for a motion to allow the Administration to go out to bid for two complete sets of battery-operated extrication tools.

Chief Glauner said these are cutters and spreaders; often referred to as the “jaws of life”. The current extrication tools are from the early 2000’s and as technology has progressed and metals have gotten stronger, they fall short.

There is a gasoline powered hydraulic generator and, in this climate, it is hard to start. The new cutters are battery operated and the pressure is 100,000 pounds greater. They are able to cut the roof off of a car with greater ease. The fire department budgeted about \$60,000, but it looks like it could be closer to \$70,000 for the extrication tools. They are hoping to realize \$10,000 from the old cutters. Chief Glauner said they will be purchasing two sets; one for each station.

Mr. Abella made a motion to allow the administration to go out to bid for two complete sets of battery-operated extrication tools. Vote -6 Ayes, 0 Nays.

REVIEW LEGISLATION:

RES. NO. 4-2022 - An emergency resolution authorizing the City Manager to purchase three (3) 2022 Ford Police Interceptor Utility police cruisers with police equipment installed for the Division of Police from Montrose Ford in an amount not to exceed \$140,000. - **1st Reading** - (To be brought from Committee-of-the-Whole, *Administration/Brian Ohlin*)

Chief Ohlin said this legislation is to purchase 3 police cruisers to replace older vehicles in their fleet. He explained that this is an annual budgeted expense. They have 19 police cruisers and they generally replace 3 vehicles per year. Chief Ohlin projects that the 2015 models will be replaced. They all have over 100,000 miles on them. Montrose Ford was the winning bidder and will work with an outfitter that will put all of the equipment on the cars. The existing vehicles will be sold on gov deals' public auction. He is asking for an emergency with suspension of the rules, due to ordering timelines and supply chain issues. They are predicting that orders placed right away will take 8 months to fill. Mr. Smith asked when the last vehicle purchase was made. Chief Ohlin replied that last year 3 Dodge Charger cars were replaced. Mr. Delsanter asked what the life expectancy generally is for the police vehicles. Chief Ohlin said their life expectancy is 6-7 years with 130,000 to 140,000 miles. They do have a thorough vehicle maintenance program and utilize a 3-year warranty from the dealer. Mr. Barnett said that, because the car never turns off, it would be comparable to having a car with 400,000 miles.

Mr. Delsanter made a motion to move Resolution Number 4-2022 to tonight's Council agenda as emergency, with suspension of the rules. Vote – 6 Ayes, 0 Nays.

RES. NO. 5-2022 - An emergency resolution authorizing the City Manager to purchase a 2022 Ford Transit van with police equipment installed for the Division of Police from Montrose Ford in an amount not to exceed \$35,000. - **1st Reading** - (To be brought from Committee-of-the-Whole, *Administration/Brian Ohlin*)

Chief Ohlin said this is a replacement of a support vehicle through Montrose Ford. This purchase will be for a Ford 2022 transit van. This will replace a 2010 Dodge Caravan. Chief Ohlin said this vehicle will be used at training sites to transport equipment and detective gear. The Caravan would also be set to auction. Mr. Lambert asked how many miles are on the current Dodge Caravan. Chief Ohlin noted that there are 62,000 miles on the current van. He confirmed that this is an emergency resolution due to time constraints.

Mr. Delsanter made a motion to move Resolution Number 5-2022 to tonight's Council agenda as emergency, with suspension of the rules. Vote – 6 Ayes, 0 Nays.

RES. NO. 6-2022- An emergency resolution authorizing the City manager to enter into a one (1) year contract for property, automobile, inland marine, general liability, public officials' liability, police liability, boiler and machines, crime coverage, cyber coverage, employment practice and umbrella insurance coverage. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Jim Foster*)

Carl DeForest said this represents all of our insurances. He said there is a 7.51% increase from last year. We are looking at 3 million dollars in coverage. This is an emergency, because it has to be in place by February. This represents annual premium of \$324,757.

Mrs. Piper made a motion to move Resolution Number 6-2022 to tonight's agenda as emergency, with suspension of the rules. Vote – 6 Ayes, 0 Nays.

RES. NO. 7-2022 - A resolution authorizing the City Manager to enter into agreement with NOPEC to accept a 2022 Energized Community Grant in the amount of \$85,836.00. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Paul Barnett*)

Paul Barnett said NOPEC has an annual grant that will provide \$85,000 to be used for energy efficiencies in City facilities. In the past, funds were used to replace the HVAC system in City Hall and doors and windows at Fire Station #1. This year they will accept this grant money and decide how to use the funds.

Mr. Smith made a motion to move Resolution Number 7-2022 to tonight's Council agenda for 1st Reading. Vote 6 Ayes, 0 Nays.

RES. NO. 8-2022 - A resolution authorizing the City Manager to purchase one (1) new stormwater camera system from Best Equipment in an amount not to exceed \$99,692.00. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Paul Barnett*)

Mr. Barnett said that we have a storm sewer camera that is used to find blocks and leaks. The camera we currently have has needed numerous repairs. In order to be repaired, it has to be shipped to Michigan which is costly. The proposed camera would be obtained through the state procurement program.

Mr. Smith asked what was the most unusual thing that they have seen with the camera. Mr. Barnett said they have seen baseballs and basketballs. He said there are a lot of raccoons found.

Mr. Smith made a motion to move Resolution Number 8-2022 to tonight's Council agenda for 1st Reading. Vote 6 Ayes, 0 Nays.

RES. NO. 9-2022 - An emergency resolution for the purchase of one (1) new 8-ton truck body and snow and ice package from Henderson Products in an amount not to exceed \$87,711.00. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Paul Barnett*)

Mr. Barnett said these are custom made vehicles. The Peterbilt chassis are the body of the truck. He explained that the body of truck would include the dump, plow, hydraulics, salt spreading devices, etc. They order sheet steel and cut it and manufacture the body of the truck. They are all custom made. The cost of steel changes dramatically. The Service Department is doing this as an emergency to get in line with their order. This will replace a truck that is approximately 14 years old

and the doors are about to fall off of it. He expects to receive between \$8,000 and \$10,000 for the old truck.

Mr. Smith asked if this truck was budgeted for. Mr. Barnett said they budgeted \$180,000. They were planning on getting an F-550, but were told that orders are not being taken for F-550's until October.

Mr. Abella made a motion to move Resolutions 9-2022 and 10-2022 to tonight's Council agenda as an emergency, with suspension of the rules. Vote 6 Ayes, 0 Nays.

RES. NO. 10-2022 - An emergency resolution for the purchase of one (1) new 8-ton truck cab and chassis from Northern Ohio Peterbilt of Cleveland in an amount not to exceed \$116,604. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Paul Barnett*)

RES. NO. 11-2022 - An emergency resolution authorizing the City Manager to enter into agreements with Comdoc Inc., A Xerox Company and Xerox Financial Services for the lease, service and supply of copier equipment. – **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Robert Marok*)

Mr. Marok explained this resolution is for the replacement of all City copiers throughout the City buildings. There is a total of 50 copiers. We are at the end of a 5-year lease and this is the average life expectancy of a copier. Mr. Marok said we have been using COMDOC for the last 10 years and they have put together a proposal for the next 5 years at the same rate they charged for the previous 5 years. The emergency is because they have the copiers in their warehouse right now and, if we get this resolution passed, we can obtain them.

Mr. Delsanter made a motion to move Resolution Number 11-2022 to tonight's Council agenda as emergency, with suspension of the rules. Vote 6 Ayes, 0 Nays.

RES. NO. 12-2022 - An emergency resolution giving consent to the Director of the Ohio Department of Transportation to perform route sign replacements on State Route 303. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Matt Jones*)

Matt Jones said this project is for the replacement of the small route signs on Center Road. These signs are actually installed and maintained by ODOT. This is emergency, with suspension because ODOT needs this legislation, before our next Council meeting.

Mr. Lambert moved Resolution Number 12-2022 to tonight's Council agenda as emergency, with suspension of the rules. Vote 6 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Delsanter said he had a discussion with Grant Aungst regarding an Orientation Meeting for the Planning & Zoning Committee that is outside the regular scheduled meeting. This will help orient the committee to the legalities of planning and the comprehensive plan and its impact.

Mr. Fisher said that there is a requirement that any changes to the Rules of Council be adopted at the next meeting on February 14.

Mr. Fisher also said that the appointment of the Assistant Clerk of Council would be Council's appointment. The Council Rules state that the Assistant Clerk shall be appointed by Council.

Mr. Smith asked how to schedule his committee meeting. Mr. Hanek said he could email Paul Barnett, as long as he copies the City Manager on all correspondence. Mr. Abella said you can have an additional meeting outside of your regularly scheduled meeting if you require additional time.

ADJOURNMENT:

Being no further business, Mr. Abella moved to adjourn the Committee of the Whole Meeting at 6:48 p.m. Vote – 6 Ayes, 0 Nays.

Respectfully submitted,

Laura Timura
Clerk of Council

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Barnett

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 7-2022** - A resolution authorizing the City Manager to enter into agreement with NOPEC to accept a 2022 Energized Community Grant in the amount of \$85,836.00.-
2nd Reading (Committee-of-the-Whole, *Administration/Paul Barnett*)

BACKGROUND: NOPEC has made available to all of the communities that participate with NOPEC a grant to implement energy efficiency or energy infrastructure projects that will benefit the community. This grant program is the fifth year of available grants. The 2018 grant was approved with Resolution 94-18. The 2019 grant was approved with Resolution 17-19. The 2020 grant was approved with Resolution 4-2020. The 2021 grant was approved with Resolution 4-2021.

PURPOSE AND EXPLANATION: The purpose of this grant will be able to improve/upgrade infrastructure to provide energy efficiencies.

IMPLEMENTATION SCHEDULE: Finalize grant agreement by March 28, 2022

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: Previous NOPEC Grants were accounted for in the City Hall Expansion Fund #336. To remain consistent with past awards, we will propose a budget amendment to account for grant activity in the same fund. Grant expenditures must follow NOPEC guidelines. Budget amendment legislation for this grant and advances in/out to temporarily fund this grant are expected to be presented in February 2022.

\$85,836.00 NOPEC grant for 2022

RECOMMENDED ACTION:

One Reading

No

Two Readings	No
Three Readings	Yes
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

January 13, 2022

RON MCVOY
Chairman

CHUCK KEIPER
Executive Director

BOARD OF DIRECTORS

RON MCVOY
Ashtabula County

DAVID SCHEFFLER
Central Ohio

JOHN ZEHENTBAUER
Columbiana County

GEORGINE WELO
Cuyahoga County

WILLIAM KOONS
Geauga County

G. STUART O'HARA
Huron County

HOLLIE BARTONE
Lake County

DAVE LESHINSKI
Lorain County

ROBERT MCCracken
Mahoning County

PAUL BARNETT
Medina County

MICKEY MAROZZI
Portage County

ANDREW SMALLSTEY
Richland County

AARON MONTZ
Seneca County

STEVE PATTERSON
Southeast Ohio

MARK BECKDAHL
Southwest Ohio

JOE MAZZOLA
Stark County

NICK MOLNAR
Summit County

DOUG FRANKLIN
Trumbull County

Carl DeForest
City Manager
Brunswick
4095 Center Road
Brunswick, OH 44212

Dear City Manager DeForest:

Congratulations! Brunswick is receiving a NOPEC Energized Community (NEC) grant of \$85,836 for 2022. NOPEC* and our supply partner NextEra value your community's membership and are awarding this grant to help your community achieve even greater savings on your utility bills that will benefit your community for years to come. This year, our revamped NEC grant program is more user friendly and requires less paperwork. The updated platform also has a new total funds summary to assist you with budgeting for larger projects.

Please accept your 2022 NEC Grant award by completing your community profile by June 30, 2022. Beginning in the 2022 NEC Grant year, we will no longer be requiring applications. Simply accept your funding by June 30, 2022, by completing the profile step of the process, then draw it down for eligible uses via disbursement request by November 30, 2024. Additional details on the updated process can be found in this year's program policies.

We're excited to offer this new streamlined 2022 grant process that has all the information and materials available online. There's no need for you to mail any documents. Later this month, you'll receive an e-mail with detailed instructions on how to access you community's information starting January 24th.

NOPEC's Loan and Grant Associate, Jessica Renner, is available by email at grants@nopecinc.org or by phone at 440-249-7072 if you have questions. Your Relationship Manager, Jose Delgado, is also available to help you with any questions.

We look forward to working with you!

Sincerely,



Chuck Keiper
Executive Director

cc: Finance Director Todd Fischer, Jose Delgado, Relationship Manager

*The NEC grant program is funded and administered by NOPEC, Inc., an affiliate of the Northeast Ohio Public Energy Council (NOPEC).



Energized Community (NEC) Grant

The **NOPEC Energized Community (NEC) Grant Program** provides grants to NOPEC member communities for energy-related projects. Established by NOPEC Inc. and NextEra Energy, the primary goal of providing funds is to help implement energy savings or energy infrastructure measures.



**NEW
2022
UPDATES**

**NEW
2022
UPDATES**

Ideas for 2022 Grant Projects

Grants can be used for government, residential, and commercial properties. Here are some examples of what you can use with your grant dollars:

- **NEW** Lease or purchase of plug-in electric vehicles
- Traffic signal upgrades
- Energy-efficient windows
- Solar-powered LED stop signs
- Energy-efficient air conditioner
- Electrical upgrades
- Generators
- Door replacement
- LED lighting upgrades
- Service garage insulation
- Energy-efficient metal roof system
- Installation of radius ceiling fans
- Energy efficient kitchen appliances

Secure Your Grant Dollars

Step 1: Submit Profile — Due by June 30th

- A. Accept funds by passing community legislation
- B. Complete grant agreement

Step 2: Draw Funds — Due by September 30th, 2024

- A. Submit disbursement requests
- NEW** No applications required!

Questions?

Contact Jessica Renner, NOPEC Loan and Grant Associate, at grants@nopecinc.org.

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 7-2022

BY: Committee-of-the-Whole

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS TO ACCEPT THE 2022 ENERGIZED COMMUNITY GRANT FROM NOPEC IN THE AMOUNT OF \$85,836.00.

WHEREAS: NOPEC has made a grant available to all participating communities to implement energy efficiency or energy infrastructure projects through the 2022 Energized Community Grant Program.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: The City Manager is hereby authorized, upon approval of the Law Director, to execute all necessary documents to accept the 2022 Energized Community Grant from NOPEC in the amount of \$85,836.00 to implement energy efficiency or energy infrastructure projects in the City.

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety or welfare, and for the additional reason to allow for receipt of grant funds as soon as possible to allow for the improvement/upgrade of infrastructure to provide energy efficiencies. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading_____

2nd Reading_____

3rd Reading_____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____

Clerk of Council
Laura Timura

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Barnett

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 8-2022** - A resolution authorizing the City Manager to purchase one (1) new stormwater camera system from Best Equipment in an amount not to exceed \$99,692.00. - **2nd Reading** (Committee-of-the-Whole, *Administration/Paul Barnett*)

BACKGROUND: The City of Brunswick has a stormwater camera system that has served its useful life and is no longer reliable. Down time for repairs is affecting our ability to make stormwater repairs. The current equipment is being transported to Michigan a few times a year to facilitate repairs. The proposed new camera system is high quality and can be serviced in North Royalton, OH. The quoted price is from the State Procurement Program under the direction of the Department of Administrative Services. The price for this camera system under the State Procurement Program is \$99,692.00 and it will replace the current camera system. The old camera system will be disposed of in accordance with the law. This purchase was budgeted for in the approved 2022 Capital Budget.

PURPOSE AND EXPLANATION: The purpose of this purchase is to replace old obsolete equipment with "like" equipment in order to provide storm water services to the City of Brunswick .

IMPLEMENTATION SCHEDULE: Order as soon as possible with an expected delivery in March.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: \$99,692.00 from the Stormwater Enterprise Fund #224 - account # 963-0420-56252

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes

Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**



SALES | SERVICE | PARTS

**EXPERTS IN MUNICIPAL AND CONTRACTOR
ENVIRONMENTAL SOLUTIONS SINCE 1917**

Sales Proposal for Brunswick, OH

PREPARED ESPECIALLY FOR

Paul Barnett
Service Director
Brunswick, OH

PREPARED BY

Joe Aquilino
Northeastern Ohio Sales
Best Equipment Company, Inc.

Document Prepared On: Jan 3, 2022
Pricing Valid for 30 Days

Equipment and Pricing

PREPARED ESPECIALLY FOR:	PREPARED BY:
Paul Barnett Service Director Brunswick, OH	Joe Aquilino Northeastern Ohio Sales Best Equipment Company, Inc.
PROCUREMENT	PAYMENT TERMS
State Contract Ohio STS: EnviroSight #800566	Invoice

EQUIPMENT DELIVERY
TO BRUNSWICK, OH

PRODUCT	PRICE	QUANTITY	SUBTOTAL
EnviroSight Rovver X System and Accessories See Below document for details	\$99,692.00	1	\$99,692.00
Subtotal			\$99,692.00
Total			\$99,692.00

NOTES

Terms and Conditions

Quotation

This document is for quotation purposes only. Do not pay from this quotation. An invoice will be prepared and sent for final total due.

New Equipment Warranty Terms

For new equipment sales, Standard Manufacturers warranty apply. Warranty Statements are available upon request.

Used Equipment Warranty Terms

Used Equipment is sold as is, where is, with no warranty stated or implied.

Taxes

If any tax figures are included, they are deemed reliable but not guaranteed. Exact taxes will be calculated at the time of invoice.

Trade Title

A copy of trade title, if applicable, is due at time of the agreement. Original trade title is due at delivery of purchased equipment.

Payment

All payments for the Equipment are due from Buyer on the date of the invoice unless other terms are agreed to in writing between the Seller and Buyer. Contractors are COD.

Delivery

Delivery dates are estimations. Best Equipment Company, Inc. does not guarantee delivery dates. Best Equipment Company, Inc. is not financially responsible for lost time, revenue, or any other losses. Liability of the goods/equipment in this sales quote transfers to the buyer, once the equipment is unloaded /delivered to the buyer, as acknowledged by the signature of this sales quote.

COVID and Supply Chain

Due to the volatile nature of the market and ongoing supply chain constraints, prices and lead times are subject to change without notice.

Acceptance

Sign Below for Acceptance of this Sales Proposal and all Terms and Conditions.

This agreement is binding. By signing, you agree that you are authorized to enter into this contract.

Paul Barnett
Service Director
Brunswick, OH

☐ Sales Tax Exempt

Meet Best Equipment

As Envirosight's exclusive sales partner in Ohio, Indiana and Kentucky, Best Equipment stands ready to deliver on-site support and factory-authorized service. The sales and service personnel at Best Equipment have undergone extensive training, making them your on-call experts for anything related to pipe infrastructure inspection. Additionally, Best Equipment is an Envirosight-certified service facility, stocking a broad inventory of service parts and capable of performing the full range of preventative maintenance and repairs.



Envirosight



sewer inspection technology

<i>qty</i>	<i>part no.</i>	<i>item</i>	<i>amount</i>	<i>Subtotal</i>
1	E -RX-SYS-TRUCK-BASIC-21	Rovver X Basic System System includes VC500 Controller with Vision Report Software installed, RAX300 Automatic Cable Reel with 300M (1000ft) cable, wireless remote controller, reel mounting frame, emergency stop cable, RX130 Quick Change version crawler with 3 sets of rubber wheels for 6" to 12" pipe diameter. RCX90 pan, tilt, zoom camera, Pressurization Kit, and Wincan VX entry license.	\$78,882	\$78,882
				
1	E -564-0900-04	RED200 RX Camera Elevator Kit, QCD RX Camera Elevator Kit RED200, QCD - Elevator RED200 with QCD camera and auxiliary connector for crawler RX130 Electrically driven elevator with freely adjustable elevation level Enables the RX130 to operate from DN300 to DN600 with centered camera position Simple and time-saving assembly due to QCD quick lock Compatible to following cameras: RCX90	\$14,280	\$14,280
				
1	E -559-0900-03	RAL200 RX Aux Light w/ Rear Camera RX Aux Light RAL200 w/ Rear Camera, QCD - LED auxiliary light RAL200 with QCD auxiliary connector and with backeye-camera for crawler	\$4,182	\$4,182

Envirosight

sewer inspection technology

RX130 6-High powered LED and reflectors for
DN200 up to DN600



4	E-080-0704-02	XL Rubber Wheel QC	\$568	\$2,272
---	---------------	--------------------	-------	---------

QuickChange XL Rubber Wheel RX130
D175x78 / d12 (QTY 1)

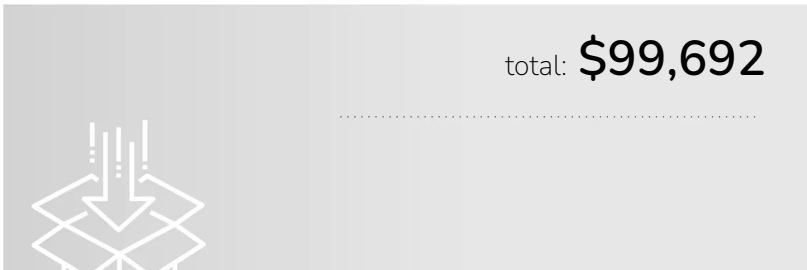


1	E-000-0036-00	Tyger Tail 2" for manhole bottom cable RVX	\$76	\$76
---	---------------	--	------	------

Tyger Tail 2" for manhole bottom cable RVX

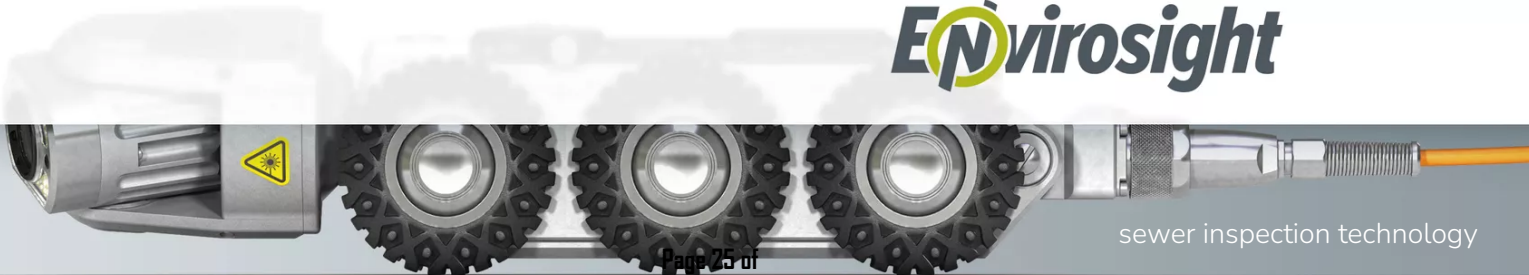


total: \$99,692



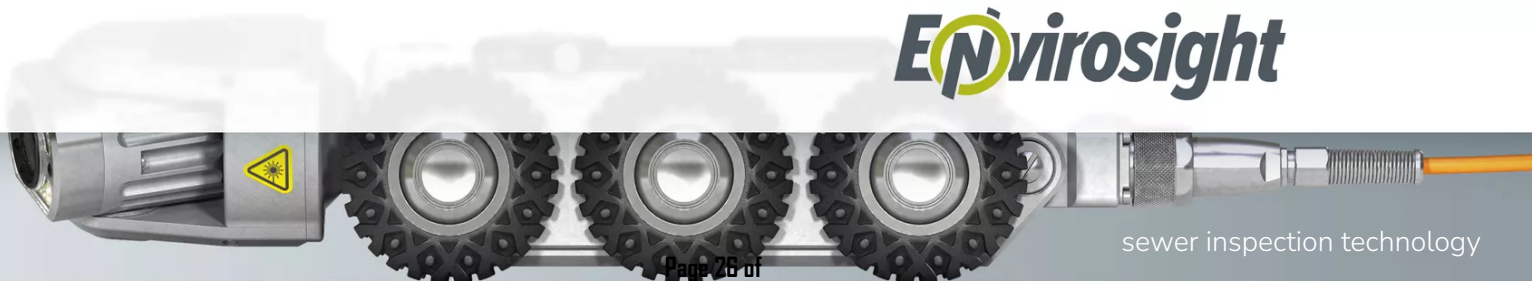
Warranty

Envirosight LLC (Envirosight) guarantees this product to be free from defects in materials and manufacturing. Envirosight's obligation under this Warranty shall



be limited to the repair or exchange of any part or parts thereof which may prove to be defective under normal use and service within one (1) years from the date of original purchase and which our examination, at our facility, shall disclose, to our satisfaction, to be defective. This Warranty is expressly in lieu of all other warranties, express or implied, including the warranties of merchantability and fitness for use and of all other obligations or liabilities on our parts, and we neither assume nor authorize any other person to assume for us, any other liability in connection with the sale of Envirosight's equipment. This Warranty shall not apply to any equipment that has been subject to accident, negligence, alteration, abuse, unauthorized repair, improper storage or other misuse. This Warranty applies only to the original purchaser and cannot be assigned or transferred to any third party without express written consent of Envirosight. The warranty does not apply to expendable items or normal wear and tear or failure due to overheating or radiation exposure. Additionally, Envirosight assumes no responsibility, either expressed or implied, regarding the improper usage of this equipment or interpretation of test data derived from this product. Envirosight's responsibility and obligations, in all cases, are limited strictly to the repair and/or replacement cost as outlined above. This warranty shall be governed by the laws of the State of New Jersey. Note: In the event that the equipment cannot be returned to Envirosight, for whatever reason, the customer agrees to pay for all travel and living expenses incurred to have an Envirosight LLC representative evaluate, assess or affect a field warranty repair.

Envirosight is not responsible for shipping costs. After receiving and evaluating the product, Envirosight's product manager will contact you to discuss the warranty claim.



CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 8-2022

BY: Committee-of-the-Whole

A RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE A NEW STORMWATER CAMERA SYSTEM FROM BEST EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$99,692.00.

WHEREAS: The City belongs to the State Procurement Program under the direction of the Department of Administrative Services; and

WHEREAS: The contract under the State Procurement Program has been awarded to Best Equipment.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager is hereby authorized to purchase a new Stormwater Camera System from Best Equipment in an amount not to exceed \$99,692.00.

SECTION 2: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 1st Reading_____

2nd Reading_____

3rd Reading_____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura Timura

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 13-2022** - An ordinance amending Section No. 220.01 (c) of the Codified Ordinances to reflect that Council shall choose any Assistant Clerk(s) as it may deem necessary who shall be under the Clerk's direction and who shall perform such tasks as are requested by the members of Council.- **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: It is recommended to amend Section 220.01(c) of the Codified Ordinances to authorize Council to select the Assistant Clerk(s) of Council.

PURPOSE AND EXPLANATION: This amendment will remove authorization to select the Assistant Clerk of Council from the Clerk of Council to Council. This will also be consistent with the Charter.

IMPLEMENTATION

SCHEDULE: Recommend adoption after 3 readings.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. _____

BY:

AN ORDINANCE AMENDING SECTION 220.01(c) OF THE CODIFIED ORDINANCES OF THE CITY OF BRUNSWICK.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That Section 220.01(c) of the Codified Ordinances is hereby amended as follows:

“(c) The Clerk of Council is hereby authorized to select a part-time employee, upon confirmation by the majority of the members of Council, who shall be under the Clerk’s direction and who shall perform such tasks as directed by the Clerk or as ~~are~~ requested by the members of Council.”

SECTION 2: That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura Timura

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Matt Jones

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 14-2022** - An ordinance updating and re-adopting the City's Official Zoning Map. - **1st Reading** (To be brought from Planning & Zoning Committee, *Administration/Matt Jones*)

BACKGROUND: The Official Zoning Map was originally adopted by City Council Ordinance 53-97 effective June 11, 1997.

PURPOSE AND EXPLANATION: Pursuant to Section 1248.03 of the Codified Ordinances, an update to the City's Official Zoning Map is necessary so that the map on file with the City Engineer will accurately show district boundaries as amended by various zoning ordinances.

IMPLEMENTATION SCHEDULE:

The Official Zoning Map on file with the City Engineer's office will be updated immediately upon adoption of the ordinance.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

OFFICIAL ZONING MAP

CITY OF BRUNSWICK, OHIO

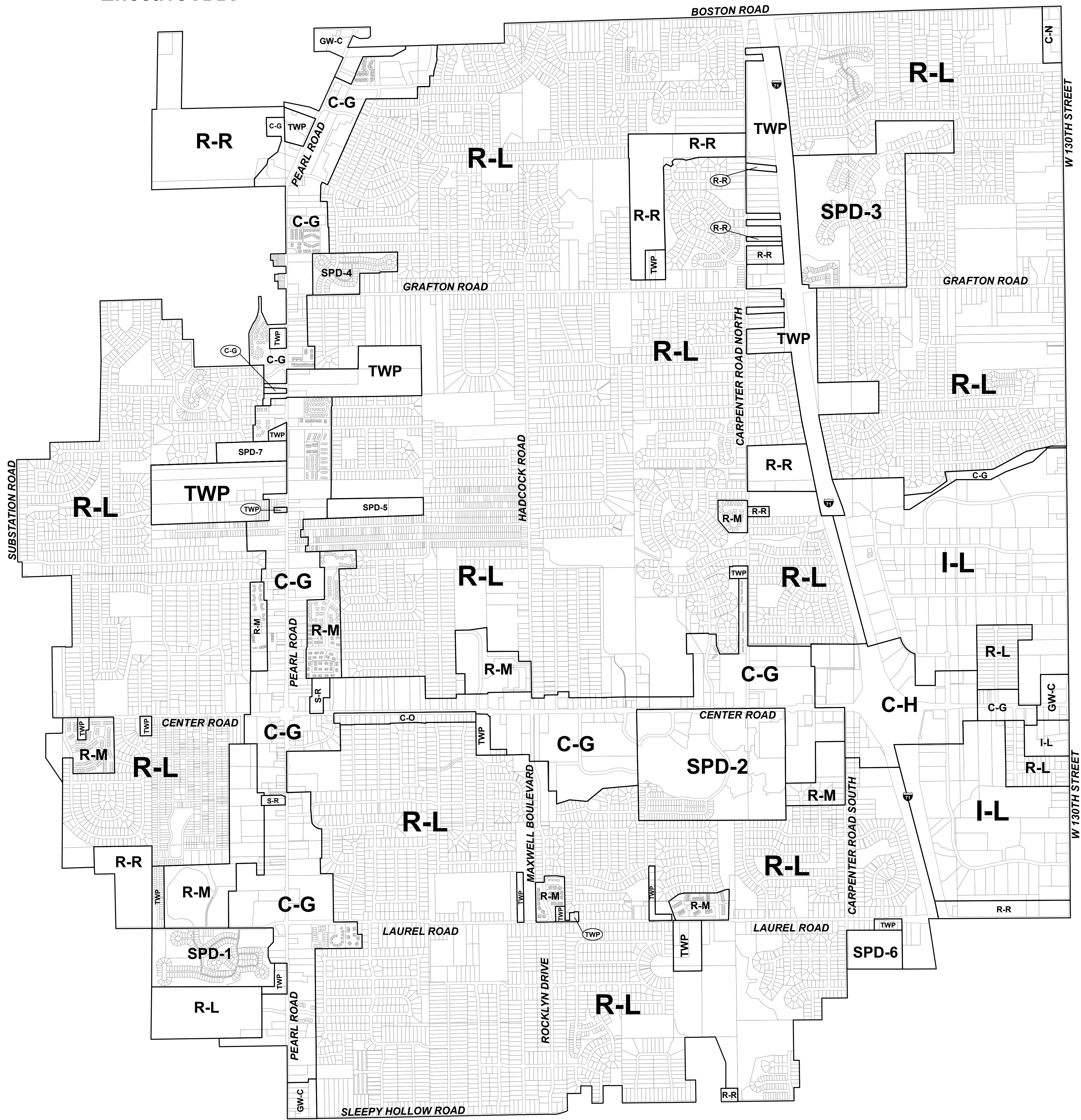
MAP ADOPTION
Council Ordinance 53-97
Effective June 11, 1997
Re-Adopted Ordinance XXX
Effective XXX

January 26, 2022

I, LAURA TIMURA, CLERK OF COUNCIL OF THE CITY OF BRUNSWICK HEREBY CERTIFY THIS MAP AS THE OFFICIAL ZONING MAP AS REFERENCED IN SECTION 1248.03 AND RE-ADOPTED BY ORDINANCE XXX.

LAURA TIMURA, CMC
CLERK OF COUNCIL

DATE



DISTRICTS

AMENDMENTS

- C-G General Commercial

C-H Highway Interchange Commercial

C-N Neighborhood Commercial

C-O Office Commercial

GW-C Gateway

I-D Industrial Distribution

I-L Light Industrial
- R-L Low Density Residential

R-M Medium Density Residential

R-R Rural Residential

SPD Special Planning Districts

S-R Senior Residence District

TWP Brunswick Hills Township

MAP NOTES

Map By: Chagrin Valley Engineering, LTD.

Cartographer: ALH

Scale: 1:12,000

Projection: NAD 1983 StatePlane Ohio North FIPS 3401 Feet

Data Sources: Parcels & Zoning (Medina County GIS 2021)

with select updates from Chagrin Valley Engineering, LTD. GIS

CHAGRIN VALLEY ENGINEERING, LTD.

Creative Engineers. Intelligent Solutions.

22999 Forbes Road, Suite B, Cleveland, Ohio 44146-5667

Phone • 440.439.1999 Fax • 440.439.1997 www.cveintd.com

0 500 1,000 2,000 3,000 Feet

ORDINANCE	DATE	ORDINANCE	DATE	ORDINANCE	DATE	ORDINANCE	DATE
137-98	9/14/98	51-06	7/10/06	16-16	4/25/16		
175-98	12/7/98	109-06	11/13/06	54-18	9/24/18		
180-98	1/11/99	120-06	12/18/06	84-18	12/10/18		
31-99	3/8/99	16-07	3/12/07	1-19	1/14/19		
63-99	6/14/99	18-07	3/12/07	12-19	2/11/19		
79-99	7/12/99	53-07	6/11/07	13-19	2/25/19		
88-99	7/26/99	32-08	2/25/08	48-19	7/29/19		
89-99	7/26/99	24-08	4/28/08	60-19	10/14/19		
71-00	5/22/00	56-09	5/21/09	85-19	12/16/19		
72-00	5/22/00	55-09	6/8/09	86-19	12/16/19		
65-01	6/25/01	88-10	10/25/10	68-2020	12/14/20		
44-02	4/8/02	111-10	12/20/10	10-2021	3/8/21		
49-02	5/28/02	112-11	1/9/12	40-2021	5/24/21		
76-02	7/22/02	5-13	1/28/13				
88-02	8/19/02	50-13	6/24/13				
95-02	9/9/02	101-13	12/9/13				
89-02	9/23/02	75-14	9/8/14				
90-02	9/23/02	16-15	3/23/15				
123-02	12/9/02	39-15	6/22/15				
118-03	11/10/03	40-15	6/22/15				
170-04	2/14/05	71-15	10/19/15				
78-04	3/2/05	1-16	2/8/16				
82-05	8/10/05	2-16	2/8/16				

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. _____

BY:

AN ORDINANCE ADOPTING THE UPDATED OFFICIAL ZONING MAP OF
THE CITY OF BRUNSWICK.

WHEREAS: Pursuant to Codified Ordinance Section 1248.03, it is necessary to adopt the updated Official Zoning Map of the City of Brunswick to accurately depict Zoning District boundaries as amended by the rezoning of properties in the City and/or annexations to the City.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the updated Official Zoning Map of the City of Brunswick, as attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted and shall remain on file in the office of the City Engineer.

SECTION 2: That the Clerk of Council is hereby directed to sign and certify Exhibit "A" hereto as the Official Zoning Map of the City of Brunswick.

SECTION 3: That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 15-2022** - An emergency ordinance amending ordinance #110-2021 to include amendments to the Appropriation Budget for the year ending December 31, 2022 as incorporated in Exhibit "A" attached hereto. - **1st Reading** (To be brought from the Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, any and all activity of the City must be included in the budget. As actual information is obtained and compared to estimates or new items are requested to be added or deleted by the respective departments, it is necessary and required to present the proposed budget amendments to Council for approval. This process is required by law and audited under the direction of the Auditor of State for compliance every year.

PURPOSE AND EXPLANATION: See the fiscal section and related attachments for additional information.

IMPLEMENTATION

SCHEDULE: Discuss at the February 14, 2022, Finance Committee meeting and move to the February 14, 2022, Council agenda as an emergency with the suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL

SUMMARY: The total financial impact of this legislation is a net increase to the overall City appropriation budget by \$6,702,633.12. The largest components of the net increase, in no particular order, relate to:

1) \$4,072,086.08 pertains to 7 different grants awarded for the upcoming Pearl Road Improvement Project. Various grants were received from the Federal Highway Administration and the State of Ohio for this project. Exhibit B lists the grant amounts by funding source for this project. As the construction work is completed and related invoices are submitted, Chagrin Valley Engineering is expected to identify and breakdown the appropriate and eligible expenditures by grant/funding source. The Finance Department will then record the

expenditure activity accordingly.

2) \$1,371,579.43 General Fund estimated transfer out amendments for distribution of 2022 income tax dollars to the Divisions of Police, Fire, Streets, and Capital Improvement Funds. These updates reflect the most-up-to-date income tax estimates for withholding, net profit and individual accounts. Allocations/transfers of income tax will be executed in accordance with the City Council Ordinance. This allocation Ordinance is also up for discussion with a proposed amendment in a separate piece of legislation for February 14, 2022.

3) \$1,191,543.52 General Fund Transfer out to the Capital Improvement Fund #300 to assist in funding 2022 and future capital improvement projects and to comply with the City's Fund Balance Reserve Policy.

4) \$601,736 in General Fund transfers out to the Police and Fire Funds. Based on the final completed 2021 reconciliation of income tax collections and unique circumstances, it is determined that the City of Brunswick must transfer additional reconciled 2021 income tax dollars from the General Fund to the Police and Fire Funds to ensure these income tax dollars are designated and spent in accordance with the purpose of maintaining staffing levels for the safety forces of the City. Business net profits during the 2021 year were higher than originally anticipated. It is believed the net profit filings were higher as a result of large federal subsidies received to help combat the health pandemic, historically low interest rates, economic conditions, business decisions, etc.

5) \$400,000 increase in capital set-aside funds for various departments as listed in Exhibit B. Set aside funds are not expenditures but rather moving cash from one purpose to another to plan for a future event. The movement of these funds from one purpose to another is required to be budgeted. This will help departments with their financial planning and be an added tool in helping them achieve their 5-year goals/planned capital purchases. Please note: set aside funds for the Division of Police and Division of Fire originate from fines and forfeitures and emergency billing revenues, respectively.

6) \$393,752 in advances out to and from various funds to temporarily fund and cover costs of 3 new grants until grant reimbursements are received. The advances to return the money are also included in this amendment.

7) \$272,000 in proposed increases in appropriations for the Division of Fire Capital. \$260,000 of this amount is to move up the original time period to order a medic unit remount by 2 years. We are requesting the acceleration of this order due to supply chain concerns and the need to maintain essential emergency medical services. An additional \$12,000 increase pertains to anticipated cost increases with supply chain issues for an item expected to be bid this year.

7) \$196,876 in new grant awards received. The City received a \$85,836 grant from NOPEC for energy efficient projects, \$61,040 grant from ODNR for an inclusive playground, and \$50,000 grant from the DOJ for body-worn cameras.

8) \$192,418.12 American Rescue Plan federal funding received in 2021 but expected to be spent in early 2022. Funds will be spent in accordance with Council Resolution #94-2021 and must comply with Department of Treasury rules and regulations.

9) \$111,867 to establish funding for a contingency for the Miner Drive Storm Sewer Project. Originally included in the 2021 budget, but was not carried over in the original 2022 budget since it was not encumbered.

10) Recommended amendments, mostly reductions, to keep the accounting up-to-date and/or reconcile timing differences between fiscal years for various infrastructure projects as listed in Exhibit B and not already addressed above. The total net reduction for these items is a reduction in appropriations of \$2,261,375.84.

All other items not specifically listed in this summary are detailed with a description and listed amounts in the attached Exhibit B.

Exhibit A is the legal document required to be reviewed and adopted by Council pursuant to Ohio Revised Code Section 5705 for these budget amendments to be adopted.

Exhibit B is provided for informational and review purposes only.

It's important to note that this legislation only has a budgetary impact and actual expenditures are still subject to state and local laws.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommended approval as an emergency with the suspension of the rules. The emergency clause is necessary in order to remain in compliance with the Ohio Revised Code, allow for the daily operations of the City of Brunswick to continue without interruptions, meet grant deadlines, reconcile income tax receipts to existing safety levies and keep the budget as up-to-date as possible in order to provide accurate accountability to the City's financial readers and interested parties.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. _

By:

AN EMERGENCY ORDINANCE AMENDING ORDINANCE #110-2021 TO INCLUDE AMENDMENTS TO THE APPROPRIATION BUDGET FOR THE YEAR ENDING DECEMBER 31, 2022 AS INCORPORATED IN EXHIBIT "A" ATTACHED HERETO.

WHEREAS: Ordinance #110-2021 adopted appropriations for 2022; and

WHEREAS: "Exhibit A" reflects the appropriations as required by the Ohio Revised Code Section 5705.38(C); and

WHEREAS: The amendments are described in detail and attached hereto as "Exhibit B" for informational purposes only; and

WHEREAS: In order to properly budget in accordance with State law for expenditures presently anticipated it is necessary to amend Ordinance #110-2021.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: Ordinance #110-2021 is hereby amended to reflect the appropriations as attached hereto and incorporated herein as Exhibit "A."

SECTION 2: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the usual daily operation of a municipal government and for the additional reason that Council wishes to maintain accurate appropriations. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _

RULES SUSPENDED: AYES ____ NAYS ____

ADOPTED: _____ AYES ____ NAYS ____

ATTEST: _____
Clerk of Council
Laura E. Timura

EXHIBIT A

February 14, 2022

Fund Number		Fund Name / Department	Personal Service	Other	Total
General Fund					
001		General Fund			
		City Council	179,403.00	88,131.75	\$ 267,534.75
		Mayor	101,410.00	96,204.26	\$ 197,614.26
		City Manager	192,145.00	155,823.73	\$ 347,968.73
		Information Technologies	176,705.00	361,231.52	\$ 537,936.52
		Engineering	24,363.00	344,803.00	\$ 369,166.00
		Building Department	340,192.00	279,104.59	\$ 619,296.59
		Cemetery Maintenance	-	19,075.00	\$ 19,075.00
		Janitorial Contract	-	21,627.00	\$ 21,627.00
		City Hall Building & Grounds	17,800.00	66,938.00	\$ 84,738.00
		Administrative Services	90,817.00	61,290.00	\$ 152,107.00
		Economic Development	114,145.00	292,647.66	\$ 406,792.66
		Animal Control	76,790.00	76,343.81	\$ 153,133.81
		Law Department	192,065.00	283,528.00	\$ 475,593.00
		Finance Department	258,691.00	234,526.72	\$ 493,217.72
		Income Tax Department	203,469.00	224,964.00	\$ 428,433.00
		Parks & Recreation Director	77,000.00	65,087.00	\$ 142,087.00
		General Fund Administration	-	1,145,992.04	\$ 1,145,992.04
		Planning Division/Community Development	46,799.00	41,361.72	\$ 88,160.72
		Board of Building Appeals	488.00	1,219.00	\$ 1,707.00
		Board of Zoning Appeals	3,432.00	4,970.00	\$ 8,402.00
		Board of Civil Service	10,972.00	26,934.00	\$ 37,906.00
		Board of Ethics	5,460.00	4,625.00	\$ 10,085.00
		Board of Charter Review	-	-	\$ -
		Board of Commemorative Affairs	-	23,540.00	\$ 23,540.00
		General Fund Transfers / Advances	-	25,819,877.95	\$ 25,819,877.95
001		Total General Fund	\$ 2,112,146.00	\$ 29,739,845.75	\$ 31,851,991.75
Special Revenue Funds:					
110		Court Computerization Fund	5,404.00	17,257.71	\$ 22,661.71
111		FEMA Grant Fund	-	-	\$ -
114		Police Fund	4,634,811.00	4,824,122.20	\$ 9,458,933.20
115		Fire Fund	2,580,651.00	7,140,791.18	\$ 9,721,442.18
117		Street Repair & Maintenance Fund	1,217,454.00	2,757,110.09	\$ 3,974,564.09
118		State Highway Fund	-	890,886.76	\$ 890,886.76
119		Law Enforcement Fund	-	3,879.00	\$ 3,879.00
120		Brunswick Transit Alternative (BTA) Fund	-	45,000.00	\$ 45,000.00
123		Brunswick Area Television (BAT) Fund	163,605.00	277,274.30	\$ 440,879.30
127		Parks Fund	205,346.00	330,455.02	\$ 535,801.02
129		Department of Justice Federal Grant Fund	-	175,291.58	\$ 175,291.58
130		DUI Enforcement & Education Fund	-	-	\$ -
131		Recreation Center Fund	391,274.00	621,651.50	\$ 1,012,925.50
133		Home Improvement Grant Fund (CDBG)	-	27,595.43	\$ 27,595.43
140		Local Fiscal Recovery Fund	109,863.43	82,554.69	\$ 192,418.12
141		Opioid Settlement Fund	-	-	\$ -
Enterprise Funds:					
223		Refuse Fund	70,966.00	2,842,444.61	\$ 2,913,410.61
224		Storm Water Management Fund	33,334.00	3,792,632.24	\$ 3,825,966.24
Capital Improvement Funds:					
300		General Permanent Improvement Fund	-	2,655,165.17	\$ 2,655,165.17
332		Road Levy Fund	-	2,612,800.00	\$ 2,612,800.00
333		Road Improvement Fund	-	6,849,243.35	\$ 6,849,243.35
334		Traffic Control Fund	-	-	\$ -

335	Public Square Fund	-	-	\$	-
336	City Building Improvement Fund	-	373,960.00	\$	373,960.00
339	Fire Improvement Fund	-	79,618.16	\$	79,618.16
341	Park Improvement Fund	-	1,351,361.75	\$	1,351,361.75
347	North Carpenter Road Improvement Fund	-	1,937,645.20	\$	1,937,645.20
348	Boston Road Improvement Fund	-	93,519.24	\$	93,519.24
353	I-71 / Rt. 303 Enhancement Fund	-	-	\$	-
360	Brunswick Lake Improvement Fund	-	619,412.05	\$	619,412.05
371	OPWC Laurel Road Improvement Fund	-	664,710.63	\$	664,710.63
372	OPWC Old Eagle Drive Improvement Fund	-	509,825.64	\$	509,825.64
373	OPWC Skyview Drive Improvement Fund	-	1,579,180.00	\$	1,579,180.00
Self Insurance Fund:					
600	Self Insurance Fund	-	3,479,450.00	\$	3,479,450.00
Debt Service Funds:					
771	General Obligation Bond Retirement Fund	-	-	\$	-
782	Special Assessment BRF: Laurel Road (2006)	-	38,612.50	\$	38,612.50
783	Special Assessment BRF: Brunswick Lake - Dam	-	130,599.25	\$	130,599.25
784	Special Assessment BRF: Brunswick Lake - Dredging	-	80,534.14	\$	80,534.14
Agency Funds:					
881	General Trust Agency Fund	-	750,000.00	\$	750,000.00
882	Unclaimed Money Agency Fund	-	20,000.00	\$	20,000.00
885	Flexible Spending Agency Fund	-	140,000.00	\$	140,000.00
886	Non-Residential 3% Building Permit Agency Fund	-	35,000.00	\$	35,000.00
887	Residential 1% Building Permit Agency Fund	-	10,000.00	\$	10,000.00
Grand Total				\$	89,104,283.57

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #1 - For informational purposes only
For the Budget Year Ending December 31, 2022

2/14/2022

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
General (#001)			
COUNCIL MEMBERS	001-0100-51022	198.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
PERS	001-0100-52223	28.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
MEDITAX	001-0100-52226	3.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
WORKER'S COMP - COUNCIL	001-0100-52274	6.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
CODIFICATION	001-0100-54279	626.00	Increase 2022 budget to be-in line with 2021 actual expenditures for codification.
MAYOR	001-0200-51012	33.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
PERS	001-0200-52223	5.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
MEDITAX	001-0200-52226	1.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
SICK BUY BACK - MAYOR/COURT	001-0200-52228	(435.99)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
WORKER'S COMP - MAYOR	001-0200-52274	1.00	Increase original 2022 budget estimate to be in compliance with Ordinance #59-95 and related information. Original Budget slightly underestimated.
SICK BUY BACK - CM	001-0300-52228	(520.27)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
SICK BUY BACK - IT	001-0302-52228	(259.48)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
SICK BUY BACK - BLDG DEPT	001-0430-52228	(407.41)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
EQUIPMENT SERVICE CONTRACT	001-0461-54253	450.00	Estimated costs for Affordable Care Act reporting services for year-end and mailing of employee forms.
SICK BUY BACK - ED	001-0490-52228	(2,146.34)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
ED DEV BED TAX	001-0490-54288	10,803.00	Increase bed tax as a result of increased cash basis lodging tax estimate as a result of delinquent collections in Jan 2022 and Council directive.
SICK BUY BACK - ANIMAL WARDEN	001-0540-52228	(118.19)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
PROFESSIONAL SERVICES - LAW	001-0600-54233	28,500.00	Economic Development Legal Services/Tax Increment Financing & Legal Services pertaining to tax law changes.
SICK BUY BACK - FINANCE	001-0700-52228	(537.28)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
CAPITAL OUTLAY - FINANCE	914-0700-56252	500.00	Emergency replacement of printer in Finance (refurbished printer). Previous machine beyond repair as drive shaft was broken.
SICK BUY BACK - TAX	001-0720-52228	(256.00)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
INSURANCE	001-0880-54272	16,222.04	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
ADMINISTRATIVE CAPITAL EXP (EMERGENCY)	918-0880-56252	15,000.00	Contribution to Medina County for GPS capabilities for underwater investigative robot for searches, etc.
ADMINISTRATIVE CAPITAL EXP (EMERGENCY)	918-0880-56252	6,000.00	Purchase and update fuel software and tracking mechanism for City fuel pumps.
SICK BUY BACK	001-0900-52228	(329.28)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
ADVANCE OUT TO CITY-WIDE PARK IMPROV FUNI	001-0999-99878	61,040.00	Advance Out from the General Fund to Parks City-Wide Capital Fund #341 to temporarily fund/cover costs of ODNR Playground Grant until reimbursed.
ADVANCE OUT TO FUND #129 (DOJ GRANT)	001-0999-99892	50,000.00	Advance Out from the General Fund to DOJ Grant Fund #129 to temporarily fund/cover costs of Body Worn Camera Grant until reimbursed.
ADVANCE OUT TO FUND #336 (NOPEC GRANT)	001-0999-99899	85,836.00	Advance Out from the General Fund to City Hall Expansion Fund #336 to temporarily fund/cover costs of 2022 NOPEC Grant until reimbursed.
TRANSFER OUT: CAPITAL IMPROV FUND #300	001-0999-99947	1,191,543.52	Increase transfer Out to the Capital Improvement Fund #300 to comply with the Fund Balance Reserve Policy.
TRANSFER OUT TAX ALLOCATION	001-0999-99950	1,371,579.43	Increase General Fund Transfers Out to reflect amendments to the 2022 Income Tax Allocation Ordinance to be presented on Feb 14, 2022.
TRANSFER OUT RECONCILED PY TAX ALLOCATION	001-0999-99951	601,736.00	Increase income taxes transfer out to distribute 2021 safety levy dollars to the Safety funds to maintain staffing in accordance with ballott language.
General Fund Total		3,435,100.75	
Court Computer Fund (#110)			
SICK BUY BACK	110-0210-52228	(14.29)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
INSURANCE	110-0210-54272	2,115.00	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
Court Computer Fund Total		2,100.71	
Police Fund (#114)			
PATROLMEN SALARIES	114-0520-51110	8,879.00	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.
COMM SPEC OVERTIME	114-0520-51197	16,000.00	415 hours of vacation carryover granted as a result of large turnover in the Department and COVID-19 during 2021. Effect OT/shift fill in 2022. Temporary.
LONGEVITY	114-0520-52002	1,000.00	Correct original budgeted costs. Original budget mistakenly excluded an eligible Communication Specialist pursuant to Memorandum of Understanding.
PERS	114-0520-52223	3,840.00	415 hours of vacation carryover granted as a result of large turnover in the Department and COVID-19 during 2021. Effect OT/shift fill in 2022. Temporary.
PROFESSIONAL PAY	114-0520-52225	421.00	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.
MEDITAX	114-0520-52226	361.00	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.
POLICE OP& F PENSION	114-0520-52227	2,820.00	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #1 - For informational purposes only
For the Budget Year Ending December 31, 2022

2/14/2022

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
SICK BUY BACK	114-0520-52228	(25,859.89)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
NO MEDICAL COVERAGE	114-0520-52229	(1,375.00)	Newly hired employee selecting family health insurance & replacing employee who did not take medical insurance. Coverage begins April 2022.
WELLNESS	114-0520-52231	800.00	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.
WORKER'S COMP	114-0520-52274	587.00	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.
HOSPITALIZATION	114-0520-52275	21,195.15	Newly hired employee selecting family health insurance & replacing employee who did not take medical insurance. Coverage begins April 2022.
HOSPITALIZATION	114-0520-52275	2,495.66	Estimated costs of medical insurance plan changes selected by employees from 2021 into 2022, pursuant to Collective Bargaining Agreements.
HOSPITALIZATION	114-0520-52275	2,355.02	Overlap hiring plan for 7 weeks to train up a new officer (at 2 year lateral rate) from Feb 20-April 8 to replace another Officer expected to retire on April 8.
INSURANCE	114-0520-54272	8,460.00	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
K9 SUPPLIES & MATERIALS	114-0520-55240	25.00	Increase estimated receipts and expenditures for K9 donation received (per Chief's email dated 01/17/2022).
FUEL	114-0520-55300	3,400.00	Increase estimated fuel costs for January 2022 monthly expense extrapolated over 12 months. Will be revisited later for changes in fuel costs.
TRANSFER TO CAPITAL	114-0520-99999	125,000.00	Increase capital set asides for future capital purchases. Funds to come from anticipated fines and forfeiture revenue.
POLICE CAPITAL	961-0520-56252	7,938.00	Replenish appropriations temporarily moved to cover new Ohio Attorney General Body Armor Grant Award of \$5,953.50 + local match of \$1,984.50.
DONATIONS - POLICE CAPITAL	961-0520-56253	2,113.26	Appropriate Eagles donations received in 2021 not spent as of 01/01/2022.
Police Fund Total		180,455.20	
Fire Fund (#115/952)			
SICK BUY BACK	115-0510-52228	(30,952.41)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
NO MEDICAL COVERAGE	115-0510-52232	(1,500.00)	Reduction in appropriations as a result of medical insurance plan changes selected by employees from 2021 into 2022, pursuant to Collective Bargaining Agreements.
HOSPITALIZATION	115-0510-52275	10,369.14	Estimated costs of medical insurance plan changes selected by employees from 2021 into 2022, pursuant to Collective Bargaining Agreements.
TRAINING GRANT	115-0510-53247	5,235.00	Ohio Public Utilities Commission Hazardous Materials Operations Level Refresher Training Grant
INSURANCE	115-0510-54272	6,345.00	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
FUEL	115-0510-55300	6,900.00	Increase estimated fuel costs for January 2022 monthly expense extrapolated over 12 months. Will be revisited later for changes in fuel costs.
TRANSFER OUT TO CAPITAL #952	115-0510-99999	200,000.00	Increase capital set asides for future capital purchases. Funds to come from anticipated EMS billing revenue.
CAPITAL OUTLAY	952-0510-56252	260,000.00	Move up the planned medic unit remount to 2022 from 2024. Plan to order in 2022 with goal to obtain before or during 2024. Supply Chain concerns.
CAPITAL OUTLAY	952-0510-56252	12,000.00	Estimated 20% cost increase relating to supply chain & COVID-19 issues. Actual item required to be competitively bid before awarded.
CAPITAL OUTLAY-DONATIONS EAGLES	952-0510-56253	1,975.96	Appropriate Eagles donations received in 2021 not spent as of 01/01/2022.
Fire Fund Total		470,372.69	
Street R & M Fund (#117)			
SICK BUY BACK	117-0420-52228	(7,601.41)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
INSURANCE	117-0420-54272	2,115.00	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
FUEL	117-0420-55310	6,500.00	Increase fuel costs by approximately 10%. Partly due to heavier winter plus higher prices than originally estimated.
TRANSFER OUT TO CAP #953	117-0420-99999	75,000.00	Increase capital set asides for future capital purchases.
Street R & M Fund Total		76,013.59	
Law Enforcement Trust Fund (#119)			
COMPLEX INVESTIGATIONS	119-0523-53230	379.00	Increase overall budget by \$379 to a total of \$3,879 to cover cost of LEADS on-line subscription per Chief request. (Email Jan 17, 2022)
Total Law Enforcement Trust Fund (#119)		379.00	
Cable TV Fund (#123/#956)			
SICK BUY BACK	123-0460-52228	(547.70)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
INSURANCE	123-0460-54272	2,115.00	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
Cable TV Fund Total		1,567.30	
Parks Fund (#127/960)			
SICK BUY BACK	127-0810-52228	(214.98)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
Parks Fund Total		(214.98)	
DOJ Federal Grant Fund (#129)			
BODY-WORN CAMERA 2021 GRANT	129-0544-56263	50,000.00	A new Body Worn Camera Grant Award from the United States Department of Justice. Grant Period 12/01/2021-11/30/2024.
ADVANCE OUT	129-0999-80185	50,000.00	Advance Out back to the General Fund once eligible grant costs are reimbursed by DOJ for the 2021 Body-Worn Camera Grant.
DOJ Federal Grant Fund Total		100,000.00	

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #1 - For informational purposes only
For the Budget Year Ending December 31, 2022

2/14/2022

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
Rec. Center Fund (#131)			
RECREATION SUPERINTENDENT PS	131-0830-51080	(3,052.00)	Update appropriations based on hiring of new employee after original 2022 budget was created.
LONGEVITY	131-0830-52002	(1,000.00)	Update appropriations based on hiring of new employee after original 2022 budget was created.
DEFERRED COMP	131-0830-52222	(2,803.00)	Update appropriations based on hiring of new employee after original 2022 budget was created.
REC. PERS	131-0830-52223	(732.00)	Update appropriations based on hiring of new employee after original 2022 budget was created.
MEDITAX	131-0830-52226	(44.00)	Update appropriations based on hiring of new employee after original 2022 budget was created.
HOSPITALIZATION	131-0830-52275	(4,710.00)	Update appropriations based on hiring of new employee after original 2022 budget was created. Med insurance not expected to begin until 03/01/2022.
REPAIR AND MAINTENANCE	131-0830-54243	4,000.00	Increase repair and maintenance cost to help with cost increases pertaining to inflation and supply chain issues.
UTILITIES & PHONE	131-0830-54270	3,000.00	Increase appropriations in the Recreation Center to correct misposting of a Recreation Center utility bill in the Parks Fund in Oct 2021.
INSURANCE	131-0830-54272	2,115.00	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
Rec. Center Total		(3,226.00)	
CHIP (HOME Funds) Fund (#133)			
CHIP LOCAL FUNDING ALLOCATION 2022 GRANT	133-2022-54100	26,730.43	Appropriate (CHIP Program Income) available cash balance for a possible local match to the joint 2022 CHIP grant application with the City of Medina.
CHIP (CDBG Funds) Fund Total		\$ 26,730.43	
Local Fiscal Recovery Fund (#140)			
Wages - Safety/Public Health	140-2021-51000	109,863.43	Appropriate remaining ARPA cash balance on hand (leftover from 2021) to be expended in accordance with City Council Resolution #94-2021.
Fringe Benefits - Safety/Public Health	140-2021-52000	82,554.69	Appropriate remaining ARPA cash balance on hand (leftover from 2021) to be expended in accordance with City Council Resolution #94-2021.
Total Local Fiscal Recovery Fund		192,418.12	
Refuse Fund (#223)			
OVERTIME	223-0710-51198	1,500.00	Add approximately 40 hours to overtime budget to handle, calculate and process possible billing adjustments for contractual issues.
PERS	223-0710-52223	360.00	Add approximately 40 hours to overtime budget to handle, calculate and process possible billing adjustments for contractual issues.
MEDITAX	223-0710-52226	22.00	Add approximately 40 hours to overtime budget to handle, calculate and process possible billing adjustments for contractual issues.
SICK BUY BACK	223-0710-52228	(74.87)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
WORKER'S COMP	223-0710-52274	30.00	Add approximately 40 hours to overtime budget to handle, calculate and process possible billing adjustments for contractual issues.
INSURANCE	223-0710-54272	1,406.48	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
Total Refuse Fund		3,243.61	
Stormwater Management Fund (#224)			
SICKBUY BACK	224-0420-52228	(43.02)	Appropriations no longer necessary. Option not selected, not otherwise available, or estimate was too high.
INSURANCE	224-0420-54272	1,406.48	Cyber Security Insurance Premium Breakdown by applicable accounts/Fund. \$42,300 in total per Council Resolution #6-2022.
CONTINGENCY	224-0455-56884	111,867.00	Appropriate contingency for Miner Drive Storm Sewer Project. Originally included in 2021 project costs but was not carried over into 2022.
Stormwater Management Enterprise Fund Total		113,230.46	
Road Levy Improvement Fund #332			
CONSTRUCTION	332-0473-56881	13,550.00	Appropriate leftover 2021 road levy monies from the closure of prior year project pos.
ENGINEERING/INSPECTION	332-0473-56883	2,000.00	Appropriate leftover 2021 road levy monies from the closure of prior year project pos.
Road Levy Improvement Fund Total		15,550.00	
Road Capital Projects Fund (#333)			
FHWA 4TA7 CONSTRUCTION-PEARL RD	333-0464-56251	2,146,588.00	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
FHWA 4PF7(U) CONSTRUCTION URBAN-PEARL RD	333-0464-56261	1,332,551.20	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
FHWA 4PF7(R) CONSTRUCTION RURAL-PEARL RD	333-0464-56271	360,253.91	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
FHWA LABR(U) INSPECTION URBAN-PEARL RD	333-0464-56263	106,604.10	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
FHWA LABR(R) INSPECTION RURAL-PEARL RD	333-0464-56273	28,820.31	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
STATE 4PS7(R) CONSTR RURAL - PERAL ROAD	333-0464-56281	90,063.48	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
STATE LABR(R) INSPECTION RURAL-PEARL RD	333-0464-56283	7,205.08	Appropriate various grants received for the improvement of Pearl Road. Total original Grant Awards from all sources = \$4,072,086.08.
CONSTRUCTION CITY SHARE-PEARL RD	333-0464-56881	(2,000,000.00)	Reduce 2022 appropriations for local cost share on Pearl Road since project and pos were approved in late 2021. Leave \$400,000 for contingency

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #1 - For informational purposes only

For the Budget Year Ending December 31, 2022

2/14/2022

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
ENGINEERING -OLD EAGLE DR	333-0489-56883	(2,651.82)	Amount used in Dec 2021 as a result of a change order and therefore needs to be reduced from the 2022 budget.
CONTINGENCY - OLD EAGLE DR	333-0489-56884	(14,802.65)	Amount used in Dec 2021 as a result of a change order and therefore needs to be reduced from the 2022 budget.
Road Capital Projects Fund Total		<u>2,054,631.61</u>	
City Hall Expansion Fund (#336)			
NOPEC GRANT 2022	336-2022-56800	85,836.00	NOPEC 2022 Grant Award (Award letter dated 01/13/2022).
ADVANCE OUT	336-0999-99900	85,836.00	Advance Out back to the General Fund once eligible grant costs are reimbursed by NOPEC for the 2022 NOPEC Grant.
City Hall Expansion Fund Total		<u>171,672.00</u>	
Park Improvement Fund (#341)			
GRANT -INCLUSIVE/ACCESSIBLE PLAYGROUND	341-0812-56871	61,040.00	ODNR Neura Parl Inclusive Playground NatureWorks Grant Award (Award letter dated 11/05/2021).
ADVANCE OUT	341-0999-80185	61,040.00	Advance Out back to the General Fund once eligible grant costs are reimbursed by ODNR for the Inclusive Playground ODNR NatureWorks Grant.
Total Park Improvement Fund		<u>122,080.00</u>	
N. Carpenter Paving Fund (#347)			
EST STATE OF OHIO CONSTRUCTION CONTRIB	347-0424-56879	(241,031.22)	Reduce both estimated receipts and appropriations in 2022 for actual State North Carpenter exp & receipts posted in Dec 2021.
N. Carpenter Paving Fund Total		<u>(241,031.22)</u>	
OPWC Laurel Road Improvement Fund (#371)			
CONSTRUCTION- PH3	371-0555-56881	5.30	Appropriate funds to restore budget to match grant award. Change came when purchase orders were closed after the 2022 budget was compiled.
ENGINEERING-PH 3	371-0555-56883	6,331.36	Appropriate funds to restore budget to match grant award. Change came when purchase orders were closed after the 2022 budget was compiled.
Total OPWC Laurel Road Improvement Fund		<u>6,336.66</u>	
OPWC Old Eagle Drive Improvement Fund (#372)			
CONTINGENCY	372-0489-56884	(24,776.81)	Reduce contingency budget and estimated advance in receipts by same amount. Net effect on estimated ending fund balance = \$0.
Total OPWC Old Eagle Dr Improvement Fund		<u>(24,776.81)</u>	

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 16-2022** - An emergency ordinance to transfer and advance funds. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705 transfers and advances may become necessary as certain financial situations arise. Transfers and Advances may also occur as a result of the City's Fund Balance Reserve Policy passed and last amended by City Council via Ordinance #115-2021. A transfer is the permanent movement of money from one fund to another. An advance is the temporary movement of money from one fund to another fund that will be repaid upon the completion of an anticipated event. The process of transferring and advancing funds is required by law in certain financial situations and is audited under the direction of the Auditor of State for compliance every year. Transfers and Advance legislation is generally presented two to three times a year or more, if deemed necessary.

PURPOSE AND EXPLANATION: Refer to background section.

IMPLEMENTATION SCHEDULE: Discuss at the February 14, 2022 Finance Committee meeting and move to the February 14, 2022 Council agenda as an emergency with suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: Transfers and advances do not have a financial impact on the City funds as a collective whole. Transfers and advances are merely the movement of money from one fund to another and are defined in the Ohio Revised Code Section 5705 and in the Auditor of State Compliance Supplement. Transfers and advances are required to be included in the City's adopted budget and are also required to be approved by City Council.

RECOMMENDED ACTION:

One Reading Yes

Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommended approval as an emergency with suspension of the rules. Emergency clause necessary to allow funding to be in place to administer plans and/or purchase orders for various projects, grants, etc.

**ADDITIONAL
INFORMATION:**

None.



CITY OF BRUNSWICK, OHIO
ORDINANCE NO.

By:

AN EMERGENCY ORDINANCE TO TRANSFER AND ADVANCE FUNDS

- WHEREAS: The City of Brunswick wishes to transfer funds from the General Fund #001 to the Road Capital Projects Fund #333 to set aside funds for current and future road improvement projects, and;
- WHEREAS: The City of Brunswick wishes to transfer funds from the General Fund #001 to the Capital Projects Improvement Fund #300 for various capital improvements or may be authorized by Council, and;
- WHEREAS: The City of Brunswick wishes to transfer funds from the General Fund #001 to the Recreation Center Fund #131 to help subsidize operational, contractual and capital expenses as a result of the health pandemic, and;
- WHEREAS: The City of Brunswick wishes to return previously advanced monies from the Road Levy Improvement Fund (#332) to the General Fund #001 since the 2021 road levy projects are near completion, and;
- WHEREAS: The City of Brunswick wishes to advance monies from the General Fund #001 to the Road Levy Improvement Fund #332 to allow for the 2022 neighborhood road improvement program to occur during the upcoming construction season versus otherwise waiting for all levy proceeds to be received, and;
- WHEREAS: The City of Brunswick wishes to return previously advanced monies from the Department of Justice Federal Grant Fund #129 to the General Fund #001 since the 2020-JG-LLE-5881 Encryption Bypass Equipment for Investigations Grant is completed and federal grant reimbursements have been received, and;
- WHEREAS: The City of Brunswick wishes to advance monies from the General Fund #001 to the OPWC Sky View Drive Improvement Fund #373 to temporarily fund the anticipated Sky View Drive Phase II OPWC improvement project until OPWC grant reimbursements are received, and;
- WHEREAS: The City of Brunswick wishes to advance monies from the General Fund #001 to the Department of Justice Federal Grant Fund #129 to temporarily fund the 15PBJA-21-GG-04406-BWCX 2021 Body-Worn Camera grant expenses until the 2021 Body-Worn Camera grant reimbursements are received, and;



CITY OF BRUNSWICK, OHIO

ORDINANCE NO.

WHEREAS: The City of Brunswick wishes to advance monies from the General Fund #001 to City Hall Expansion Fund #336 to temporarily fund the 2022 NOPEC grant expenses until the 2022 NOPEC grant reimbursements are received, and;

WHEREAS: The City of Brunswick wishes to advance monies from the General Fund #001 to the Parks City-Wide Capital Improvement Fund #341 to temporarily fund the ODNR NatureWorks grant expenses for the Neura Park Inclusive Playground project until the grant reimbursements are received.

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the following funds are hereby transferred:

FROM:	General Fund (#001)
TO:	Road Capital Projects Fund (#333)
AMOUNT:	\$2,900,000.00
FROM:	General Fund (#001)
TO:	Capital Projects Improvement Fund (#300)
AMOUNT:	\$2,091,543.52
FROM:	General Fund (#001)
TO:	Recreation Center Fund (#131)
AMOUNT:	\$625,000.00

SECTION 2: That the following funds are hereby advanced:

FROM:	Road Levy Improvement Fund (#332)
TO:	General Fund (#001)
AMOUNT:	\$855,000.00
FROM:	General Fund (#001)
TO:	Road Levy Improvement Fund (#332)
AMOUNT:	\$861,000.00
FROM:	Department of Justice Federal Grant Fund (#129)
TO:	General Fund (#001)
AMOUNT:	\$17,887.50
FROM:	General Fund (#001)
TO:	OPWC Sky View Drive Improvement Fund (#373)
AMOUNT:	\$789,590.00



CITY OF BRUNSWICK, OHIO
ORDINANCE NO.

FROM: General Fund (#001)
TO: Department of Justice Federal Grant Fund (#129)
AMOUNT: \$50,000.00

FROM: General Fund (#001)
TO: City Hall Expansion Fund (#336)
AMOUNT: \$85,836.00

FROM: General Fund (#001)
TO: Parks City-Wide Capital Improvement Fund (#341)
AMOUNT: \$61,040.00

SECTION 3: This ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for the further reason that proper funding sources be transferred and advanced. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading ____
Rules Suspended: AYES ____ NAYS ____

ADOPTED: _____ AYES ____ NAYS ____

ATTEST: _____
Clerk of Council
Laura E. Timura

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 17-2022** - An emergency ordinance amending Section 1 of Ordinance No. 111-2021 to provide for a Revised Allocation of Municipal Income Tax receipts during the period from January 1, 2022 through December 31, 2022 - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: Per Codified Ordinance Section 880.01.01 (e) Council is required to pass an Ordinance when amending the distribution of municipal income taxes to various funds. Generally, this process occurs at the beginning of the year when the new annual appropriation measure is being considered or thereafter, "as needed". The proposed amendment to the 2022 income tax allocation Ordinance would bring the allocations in line with the most up-to-date income tax revenue estimates and compliance with the City's two specific safety levies.

**PURPOSE AND
EXPLANATION:**

In accordance with Section 880.01.1 (e) of the Brunswick Codified Ordinances, this Council will be required to pass ordinances from time to time to provide for the allocation of income tax receipts as required and permitted by Section 880.01.1; and

City Council has determined that the allocation formula during the period from January 1, 2022 through December 31, 2022, should maximize the amounts provided for municipal services and improvements; and

In order to carry out that purpose subject to and consistent with the requirements of Section 880.01 of the Codified Ordinances, this Council has determined that it is necessary to amend Section 1 of Ordinance No. 111-2021;

**IMPLEMENTATION
SCHEDULE:**

The proposed 2022 income tax allocation draft legislation and 2022 appropriation budget will be presented and discussed with the Finance Committee and other members of Council on February 14, 2022. This 2022 income tax allocation legislation is anticipated to be moved to the February 14, 2022 Council agenda for one reading as an emergency with suspension of the rules. The emergency clause is considered necessary in order to remain in compliance with both the Ohio Revised Code and the City's two safety specific income tax levies. The emergency

clause will also allow for the daily operations of the City of Brunswick to continue without interruptions.

**FINANCIAL
INFORMATION:**

**FINANCIAL
SUMMARY:**

This piece of legislation adopts the distribution requirements for municipal income taxes and imposes a ceiling or maximum of income tax dollars that can be received in specifically listed funds. The estimated income tax collections and distribution of net income taxes as written have also been set to comply with the levy language of the City's two income tax specific safety levies. Note: The actual income taxes received ultimately relate to the fiscal impact. Actual income tax receipt amounts will become known at the completion and closure of the fiscal year.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

The proposed amendment to the 2022 income tax allocation Ordinance would bring the allocations in line with the most up-to-date income tax revenue estimates and compliance with the City's two specific safety levies. The income tax revenue estimates have recently been updated to account for the latest inflationary indexes along with recent elevated net profit returns. Elevated net profit returns are currently expected to last through the 2022 collection year. We expect net profits to normalize in the future as various economic factors evolve and the federal subsidies work their way through the system. The revised income tax revenue estimates as of February 9, 2022 and proposed allocations are expected to allocate more funds towards Police, Fire and Street Funds. Proposed allocations and maximums are stated in the attached Ordinance. The Ordinance language has also been amended to ensure compliance with the City's two safety levies if income tax revenues happen to exceed expectations. Income Tax revenue estimates are constantly monitored and will be analyzed in detail during the summer of 2022 as more information is received. Any significant changes in those estimates could result in future amendments to this Ordinance and future allocations. This 2022 income tax allocation legislation is anticipated to be moved to the February 14, 2022 Council agenda for one reading as an emergency with suspension of the rules. The emergency clause is considered necessary in order to remain in compliance with both the Ohio Revised Code and the City's two safety specific income tax levies. The emergency clause will also allow for the daily operations of the City of Brunswick to continue without interruptions.

**ADDITIONAL
INFORMATION:**

None.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER



By:

AN EMERGENCY ORDINANCE AMENDING SECTION 1 OF ORDINANCE NO. 111-2021 TO PROVIDE FOR A REVISED ALLOCATION OF MUNICIPAL INCOME TAX RECEIPTS DURING THE PERIOD FROM JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

WHEREAS: In accordance with Section 880.01.1 (e) of the City of Brunswick Codified Ordinances, this Council is required to pass Ordinances from time to time to provide for the allocation of income tax receipts as required and permitted by Codified Ordinance Section 880.01.1; and

WHEREAS: This Council has determined that the allocation formula during the period from January 1, 2022 through December 31, 2022 should maximize the amounts provided for municipal services and improvements; and

WHEREAS: In order to carry out such purpose, subject to and consistent with the requirements of Section 880.01.1 of the Codified Ordinances, this Council has determined that it is necessary to amend Section 1 of Ordinance No. 111-2021;

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That Section 1 of Ordinance No. 111-2021, adopted on December 13, 2021, be and is hereby amended to read as follows:

“SECTION 1. Subject to and consistent with the provisions of Section 880.01.1 of the Codified Ordinances, during the period from January 1, 2022 through December 31, 2022, the income tax receipts collected under the provisions of Chapter 880 of the Codified Ordinances each month, after provision for costs of administering and enforcing the provisions of that Chapter (the “Net Income Tax Receipts”), shall be allocated to and deposited in or transferred to the following funds at the close of each month in the following percentage allocations notwithstanding the tax year to which they are attributable:

Fund	Allocation
Police Fund	37.50%
Fire Fund	24.50%
Street Repair & Maintenance Fund	7.00%
BTA Fund	0.25%
Parks Fund	2.25%
Capital Improvement Fund	3.50%
General Fund	25.00%

; provided that when amounts allocated to a fund reach the designated annual maximum for that fund for 2022 set forth below, no additional net income tax receipts will be deposited into that fund in 2022.

The annual maximum allocations for the various funds for 2022 shall be as follows:

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER



(A) As to the Police Fund and the Fire Fund, the greater of:

(i) The aggregate amount set forth in the following table:

Fund	Allocation
Police Fund	\$8,875,000
Fire Fund	<u>\$5,965,000</u>
Aggregate Police & Fire Funds Total	\$14,840,000

or

(ii) As to the Police Fund, 59.80% of the aggregate amount of Net Income Tax Receipts from the taxes levied pursuant to Section 880.005.1(b) and (c) of the Codified Ordinances in that year, and as to the Fire Fund, 40.20% of the aggregate amount of Net Income Tax Receipts from the taxes levied pursuant to Section 880.005.1(b) and (c) of the Codified Ordinances in that year.

Any amounts in excess of such annual maximum allocations shall be allocated to the General Fund.

(B) As to the Street Repair & Maintenance Fund, the BTA Fund and the Parks Fund, the amounts set forth in the following table:

Fund	Maximum Allocation
Street Repair & Maintenance Fund	\$1,400,000
BTA Fund	\$15,000
Parks Fund	\$540,000

Any amounts in excess of such annual maximum allocations shall be allocated to the General Fund.

(C) There shall be no annual maximum applicable to the allocation of Net Income Tax Receipts to the General Fund or to the Capital Improvement Fund in 2022.

This Council finds and determines that, based on the City's estimated income tax receipts for 2022, the allocation percentages and maximum allocations set forth in this Section are consistent with the requirements of paragraphs (b), (c) and (d) of Section 880.01.1 of the Codified Ordinances. This Council shall act promptly to revise the foregoing allocation percentages and or maximum allocations if, as and when such revisions are necessary to ensure continuing compliance with the requirements of Section 880.01.1 of the Codified Ordinances.

The Finance Director/Income Tax Administrator shall prepare monthly financial reports reflecting amounts of the prior month's allocations to the various funds and year to date allocations to the various funds and confirming the City's continuing compliance with the requirements of Section 880.01.1 of the Codified Ordinances.

SECTION 2: That Section 1 of Ordinance No. 111-2021, as adopted on December 13, 2021, be and is hereby repealed.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER



SECTION 3: The Council finds and determines that all formal actions of this Council and of any of its committees concerning and relating to the passage of this Ordinance were taken, and all deliberations of this Council and of any of its committees that resulted in such formal action were held, in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety and welfare of the City, and for the additional reason that this Ordinance is necessary for the usual daily operation of a municipal government. Therefore, the same shall be in full force and effect immediately after its passage by the required number of votes; otherwise, the earliest time permitted by law.

PASSED: 1st Reading _____
2nd Reading _____
3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

PROPOSED LEGISLATION



DATE: 2/14/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 18-2022-** An emergency ordinance to transfer reconciled 2021 income tax receipts to the Police and Fire Funds. - **1st Reading** (To be brought from Finance Committee, Administration/Todd Fischer)

BACKGROUND: In accordance with Section 880.01.1 (e) of the City of Brunswick Codified Ordinances, City Council passes Ordinances from time to time to provide for the allocation of income tax receipts as required and permitted by Codified Ordinance Section 880.01.1. Pursuant to Ordinance #89-2021, City Council determined the allocation formula of income tax distributions during the period from January 1, 2021 through December 31, 2021.

Furthermore, during 2021, two large corporations filed multiple net profit returns and paid delinquent taxes resulting in an increase in income taxes collected on net profits. In addition, it was determined that a unique circumstance occurred during 2021 in which income taxes collected during 2021 on business net profit returns exceeded expectations and the net-profit local income tax five-year average collections by fifty-seven percent. Currently, it is believed that this unusual circumstance is mainly due to businesses receiving large federal subsidies distributed as a result of the health pandemic, historically low interest rates, economic conditions, business decisions, etc. It is also currently projected that local income tax collections on net profit returns, excluding delinquencies, will normalize and eventually decrease from these elevated levels in 2023 as federal subsidies end, interest rates and inflation increase, costs of goods and services increase, economic and market conditions change, business decisions evolve, etc.

Based on the final completed 2021 reconciliation of income tax collections and unique circumstances, it is determined that the City of Brunswick must transfer additional reconciled 2021 income tax dollars from the General Fund to the Police and Fire Funds to ensure these income tax dollars are designated and spent in accordance with the purpose of maintaining staffing levels for the safety forces of the City.

A transfer is the permanent movement of money from one fund to another.

PURPOSE AND



CITY OF BRUNSWICK, OHIO
ORDINANCE NO.

By:

AN EMERGENCY ORDINANCE TO TRANSFER RECONCILED 2021 INCOME TAX RECEIPTS TO
THE POLICE AND FIRE FUNDS

WHEREAS: In accordance with Section 880.01.1 (e) of the City of Brunswick Codified Ordinances, City Council passes Ordinances from time to time to provide for the allocation of income tax receipts as required and permitted by Codified Ordinance Section 880.01.1; and

WHEREAS: Pursuant to Ordinance #89-2021, City Council determined the allocation formula of income tax distributions during the period from January 1, 2021 through December 31, 2021; and,

WHEREAS: During 2021, two large corporations filed multiple net profit returns and paid delinquent taxes resulting in an increase in income taxes collected on net profits; and,

WHEREAS: It was also determined that a unique circumstance occurred during 2021 in which income taxes collected during 2021 on business net profit returns exceeded expectations and the net-profit local income tax five-year average collections by fifty-seven percent; and,

WHEREAS: Currently, it is believed that this unusual circumstance is mainly due to businesses receiving large federal subsidies distributed as a result of the health pandemic, historically low interest rates, economic conditions, business decisions, etc.; and,

WHEREAS: It is also believed that local income tax collections on net profit returns, excluding delinquencies, will eventually decrease from these elevated levels as federal subsidies end, interest rates and inflation increase, costs of goods and services increase, economic and market conditions change, business decisions evolve, etc.; and,

WHEREAS: Based on the final completed 2021 reconciliation of income tax collections and unique circumstances, it is determined that the City of Brunswick must transfer additional reconciled 2021 income tax dollars from the General Fund to the Police and Fire Funds to ensure these income tax dollars are designated and spent in accordance with purpose of maintaining staffing levels for the safety forces of the City.

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the following funds are hereby transferred:

FROM: General Fund (#001)
TO: Police Fund (#114)
AMOUNT: \$369,767.00

FROM: General Fund (#001)
TO: Fire Fund (#115)
AMOUNT: \$231,969



CITY OF BRUNSWICK, OHIO
ORDINANCE NO.

SECTION 2: This ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for the further reason that proper funding sources be transferred. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading ____
Rules Suspended: AYES ____ NAYS ____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura Timura