



BRUNSWICK CITY COUNCIL AGENDA

Brandon Lambert Ward 3	Kristy Piper At-Large	Tim Smith At-Large	Kenneth Fisher Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Laura Timura Clerk of Council	Nicholas Hanek Ward 2	Michael Abella Jr. Ward 1	Joseph Delsanter At-Large	Keith Kuczma Ward 4
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Administration Representatives

MAY 8, 2023

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of Regular Council Meeting Minutes dated April 24, 2023
5. Mayor's Report:
 - (a) Mayor's Court Financial Report for the month ending April 2023 will be posted on the website and added to the minutes for the record
 - (b) Proclamations in recognition of St. Ambrose's 6th Grade Girls and 7th Grade Boys CYO Champions
 - (c) Proclamation in recognition of Tessa Brousek's OSHSAA gymnast title winner achievement
 - (d) Proclamation in recognition of Buddy Poppy Days
 - (e) Proclamation in recognition of Apraxia Awareness Day
 - (f) Mayor's Update
6. Clerk of Council's Report
7. Council Committee Reports:

Economic Development Committee.....	Mr. Lambert
Services, Utilities, Technology & Cable Committee.....	Mr. Smith
Services, Utilities, Technology, & Cable Committee Minutes dated April 24, 2023	
Finance Committee.....	Mr. Hanek
Safety & Environment Committee.....	Mr. Kuczma
Planning & Zoning Committee.....	Mr. Delsanter
Parks, Recreation & Community Committee.....	Mrs. Piper

Building & Building Code Committee.....Mr. Abella

8. Other Committees, Boards and Commissions

(a) Committee-of-the-Whole Minutes dated April 24, 2023

9. Petitions from the Public on Legislation

10. Reading of Legislation and Action on Legislation:

a. 3rd Reading(s)

b. 2nd Reading(s)

c. 1st Reading(s)

RES. NO. 33-2023 - An emergency resolution accepting the petition for annexation of a 1.5 acre of land (PPN 001-02D-08-009) known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

ORD. NO. 34-2023 - An emergency ordinance amending ordinances #103-2022, #9-2023 and #19-2023 to include amendments to the Appropriation Budget for the year ending December 31, 2023 as incorporated in Exhibit "A" attached hereto. - **1st Reading** (To be brought from the Finance Committee, *Administration/Todd Fischer*)

RES. NO. 35-2023 - An emergency resolution commending Cliff Calaway for his years of service to the City of Brunswick. - **1st Reading** (To be brought from Committee-of-the-Whole, *Council/Nicholas Hanek*)

11. City Manager's Report

12. Open Forum

13. Unfinished Business

(a) A liquor permit request from Sharpen Skills Training LLC, at 964 Pearl Road, Brunswick, OH 44212

14. New Business

15. Adjournment

SERVICES, UTILITIES, TECHNOLOGY & CABLE COMMITTEE

April 24, 2023

IN ATTENDANCE: Chairman Tim Smith, Committee Member Michael Abella Jr., Committee Member Keith Kuczma, Nicholas Hanek, Kristy Piper, Joseph Delsanter, Brandon Lambert, City Manager/Safety Director Carl DeForest, Acting Law Director Dennis Nevar, Service Director Paul Barnett, City Engineer Matt Jones, Community & Economic Development Director Grant Aungst, Clerk of Council Laura Timura, News Media

The meeting convened at 6:35 p.m.

DISCUSSION ITEMS:

- a) **RES. NO. 31-2023** - An emergency resolution amending Resolution No. 86-2022 by increasing the not to exceed amount for the purchase of a new Ford F550 truck body from Henderson Products for the Service Department by \$9,025.00 from \$39,987.00 to \$49,012.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Barnett*)

Mr. Barnett explained that the first order for the Ford F550 chassis was placed in January 2021. After five months, Ford said they would not make enough chassis to sell to the government because they make 25% more in revenue when selling to the private sector.

Mr. Barnett continued that earlier this year, the Administration placed the order again, and Ford is nearing completion of the chassis. The bid for the truck body was awarded last year. The price went up because the Administration could only lock prices once materials were ordered. Now that the chassis is nearing completion, the Administration can lock down the price, which is about \$9,000 higher than the initial bid. The increase is due to the costs of materials to construct a one-ton dump truck. This truck will replace an older dump truck that is no longer viable.

Mr. Smith said he is used to seeing a price increase of two to three thousand.

Mr. Barnett informed that the cost of hydraulics and the ram that drives the truck body caused the jump of \$9,000.

Mr. Smith asked what the reason for the emergency was.

Mr. Barnett said that if the prices are not locked in soon, they may go up again.

Mr. Abella moved Resolution 31-2023 to tonight's Council Agenda of April 24, 2023, as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays.

- b) **RES. NO. 32-2023** - An emergency resolution authorizing the City Manager to enter into an agreement with Set in Stone Contracting, LLC for the 2023 Asphalt Road Program in an amount not to exceed \$1,046,188.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Matt Jones*)

Mr. Jones explained that the emergency is necessary so that the City can award contracts to the contractors and can move forward with the project.

Mr. Jones continued that the lowest bid was higher than the initial estimate of \$975,000 due to the prices of materials going up.

Mr. Jones divulged that this project's two main work areas are Wards 1 & 2. The Ward 1 area is Old Mill Village, and the Ward 2 area is the Mesa Grande development. Some resurfacing was done in the Mesa Grande development, but the Administration wants to complete most, if not all, of that development.

Mr. Abella asked if the asphalt resurfacing was normal grade.

Mr. Jones answered that it was.

Mr. Delsanter divulged that Set in Stone Contracting, LLC consistently gets bids from the City. He asked if the Administration is tracking the change order activity on their services.

Mr. Jones said it had been tracked, and he could provide copies of the change orders. He continued that all of the bids from Set in Stone Contracting, LLC have been reasonable, and the only change orders have been when situations have been out of their control or if the City added amendments to their contracts.

Mr. Kuczma asked if Set in Stone Contracting, LLC is okay with waiting until July to start construction.

Mr. Jones said that they are and that the due date for the construction project is in October.

Mr. Kuczma moved Resolution 32-2023 to tonight's Council Agenda of April 24, 2023, as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Delsanter explained that someone shared concerns about the wavy Miner Drive's patch job.

Mr. Jones said the job has yet to be completed due to the possibility of a second phase of storm sewer work there. He added that the Administration wants to avoid resurfacing the road and pulling it back up soon after to do storm sewer work.

Mr. Smith asked about getting a light fixed on Shenandoah Parkway.

Mr. Barnett explained that the problem was sent back to First Energy. First Energy plans to fix it, and Mr. Barnett estimated it will be done within a month.

Mr. Kuczma said that two lights on Shenandoah Parkway do not work. He added that there was power to the lights, but they had not been working.

Mr. Smith asked if the light at Grafton Road and Hadcock Road is timed or has a camera.

Mr. Jones said that the light has sensors in the pavement. He added that the light's default is to be green on Grafton Road, and it is tripped by cars on Hadcock Road or Westchester Drive.

ADJOURNMENT:

Being no further business, Mr. Abella moved to adjourn at 6:47 p.m. Vote – 3 Ayes, 0 Nays.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Tim Smith', is written over a light blue rectangular background.

Tim Smith
Chairman



COMMITTEE OF THE WHOLE

April 24, 2023

IN ATTENDANCE: Vice Mayor Nicholas Hanek, Joseph Delsanter, Keith Kuczma, Michael Abella Jr., Tim Smith, Kristy Piper, Brandon Lambert, City Manager/Safety Director Carl DeForest, Acting Law Director Dennis Nevar, Service Director Paul Barnett, City Engineer Matt Jones, Community & Economic Development Director Grant Aungst, Clerk of Council Laura Timura, News Media

The meeting convened at 6:47 p.m.

REVIEW LEGISLATION:

- a) **RES. NO. 29-2023** - A resolution commending James Mussey for his years of service both to the City of Brunswick and to the Board of Zoning Appeals. - **1st Reading** (To be brought from Committee of the Whole, *Council/Nicholas Hanek*)
- b) **RES. NO. 30-2023** - A resolution commending Walt Wozniak for his years of service both to the City of Brunswick and to the Board of Zoning Appeals. - **1st Reading** (To be brought from Committee of the Whole, *Council/Nicholas Hanek*)

Mr. Hanek explained that between James Mussey, Walt Wozniak, and Cliff Calaway, who is retiring, there are 100 years of service to the City of Brunswick.

Mr. Delsanter moved Resolution Number 29-2023 and Resolution Number 32-2023 to tonight's Council Agenda of April 24, 2023, as an emergency with suspension of the rules. Vote – 7 Ayes, 0 Nays

GENERAL DISCUSSION:

Mr. Kuczma explained concerns about the empty swimming pool on 1094 Hadcock Drive.

Mr. Lambert explained that the Fire Chief is already working on a contract to fill the pool.

Mr. Abella asked if the Flock Safety Cameras' Then & Now certificates are due to a timing issue.

Mr. DeForest explained that the City incurred some costs before the legislation passed because the cameras were installed last year.

ADJOURNMENT:

Being no further business, Mr. Smith moved to adjourn the Committee of the Whole Meeting at 6:49 p.m. Vote – 7 Ayes, 0 Nays.

Submitted Respectfully,

Irene Jayapandian
Assistant Clerk of Council

PROPOSED LEGISLATION



DATE: 5/8/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 33-2023** - An emergency resolution accepting the petition for annexation of a 1.5 acre of land (PPN 001-02D-08-009) known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: On January 31, 2023, the Medina County Commissioners adopted Resolution No. 23-0100 approving the Petition for Regular Annexation on Application of Owner of 1.5 acres of land known as being part of Brunswick Hills Township to the City of Brunswick. The City of Brunswick must accept or reject the petition for annexation at the next regular session after the expiration of sixty (60) days of the date of filing the certified transcript of all orders of the Board of County Commissioners.

PURPOSE AND EXPLANATION: This legislation is to accept 1.5 acres of land from Brunswick Hills Township into the City of Brunswick. Resolution 110-2022 was adopted on December 12, 2022, declaring the City's intention to provide municipal services.

IMPLEMENTATION SCHEDULE: One reading , emergency with suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommendation to adopt as an emergency with suspension of the rules so that it will be effective immediately.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 33-2023

BY: Committee-of-the-Whole

AN EMERGENCY RESOLUTION ACCEPTING THE PETITION FOR ANNEXATION OF A 1.5 ACRE PARCEL OF LAND (PPN 001-02D-08-009) KNOWN AS BEING PART OF BRUNSWICK HILLS TOWNSHIP TO THE CITY OF BRUNSWICK, MEDINA COUNTY, OHIO.

WHEREAS: On January 31, 2023, the Medina County Commissioners adopted Resolution No. 23-0100, as attached hereto as Exhibit “A”, approving the Petition for Regular Annexation on Application of Owner of 1.5 acres of land (PPN 001-02D-08-009 known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio;

WHEREAS: Pursuant to Ohio Revised Code Section 709.04, the legislative authority of the City of Brunswick must accept or reject the petition for annexation at the next regular session after the expiration of sixty (60) days of the date of filing the certified transcript of all orders of the board of county commissioners, the petition, map and all other papers on file relating to the annexation proceedings with the clerk of the municipal corporation, which occurred on March 3, 2023; and

WHEREAS: The Clerk of the municipal corporation is required to lay the transcript and the accompanying map or plat and petition before the legislative authority.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the Petition for Regular Annexation on Application of Owner of 1.5 acres of land (PPN 001-02D-08-009) known as being part of Brunswick Hills Township is hereby accepted.

SECTION 2: That the Clerk is hereby authorized and ordered to make three (3) copies containing the petition, the map or plat accompanying the petition, a transcript of the proceedings of the board of county commissioners, and all resolutions and ordinances in relation to the annexation, with a certificate to each copy that it is correct. Each certificate shall be signed by the Clerk in her official capacity and shall be authenticated by the seal of the municipal corporation, if applicable.

SECTION 3: That the Clerk is hereby authorized and ordered to forthwith deliver one such copy of this Resolution to the Medina County Auditor, one such copy to the Medina County Recorder, and one such copy to the Ohio Secretary of State.

SECTION 4: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, welfare, and safety and for the additional reason to comply with the time requirements of Ohio Revised Code Section 709.04. Therefore, the same shall be in full force and effect from

CITY OF BRUNSWICK, OHIO
RESOLUTION NUMBER 110-2022

BY: Committee-of-the-Whole

AN EMERGENCY RESOLUTION DECLARING THE INTENTION OF THE CITY OF BRUNSWICK TO PROVIDE MUNICIPAL SERVICES TO A 1.5 ACRE PARCEL OF LAND (PPN 001-02D-08-009) ON LAUREL ROAD.

WHEREAS: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick, and

WHEREAS: The City of Brunswick does not object to this Petition.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: The Council for the City of Brunswick hereby declares that, should the Medina County Commissioners grant the annexation of 1.5 acres of land on Laurel Road (PPN 001-02D-08-009), the City of Brunswick will provide police protection, fire prevention/suppression, EMS service, and any and all other services rendered to residents of the City of Brunswick. Additionally, the City of Brunswick will support any application to the Cleveland Division of Water for connection to the water system for the provision of water services to the property and to the Medina County Sanitary Engineer for connection to the sanitary sewer system, subject to payment of any and all applicable costs and fees.

SECTION 2: That the Council of the City of Brunswick hereby urges the County to undertake a careful and deliberate study of all matters presented in the Petition for Regular Annexation on Application of Owners, as attached hereto as Exhibit "A", and to approve the proposed annexation of such property to the City of Brunswick.

SECTION 3: This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipality, and for the further reason that the approved legislation must be filed with the Medina County Commissioners' Office twenty (20) days before the January 24, 2023 hearing date. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading 12/12/2022

Rules Suspended: AYES 6 NAYS 0

ADOPTED: 12/12/2022 AYES 6 NAYS 0

ATTEST: Laura Timura
Clerk of Council
Laura E. Timura

THE CITY OF BRUNSWICK
PROPOSED LEGISLATION



DATE: 12/12/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 110-2022** - An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 1.5 acre parcel of land (PPN 001-02D-08-009) on Laurel Road. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick.

PURPOSE AND EXPLANATION: The approved legislation must be filed with the Medina County Commissioners' Office by January 4, 2023.

IMPLEMENTATION SCHEDULE: Emergency, with suspension of the rules

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION: Emergency, with suspension of the rules

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?
The approved legislation must be filed with the Medina County Commissioners' Office by January 4, 2023.

Medina County Commissioners

Stephen D. Hambley
William F. Hutson
Colleen M. Swedtyk

County Administration Building
144 North Broadway
Medina, Ohio 44256

Phone: (330) 722-9208
Toll Free: (844) 722-3800
Fax: (330) 722-9206

November 14, 2022

VIA Email – petrobarb56@gmail.com

Barbara M. Petro
9553 Scottsdale Road
Broadview Heights, OH 44147

RE: Petition for Regular Annexation – 1.50 acres
Brunswick Hills Township to the City of Brunswick

Dear Ms. Petro,

The Board of Medina County Commissioners will conduct a hearing on the above-referenced petition for annexation submitted by your office today after their regular meeting on Tuesday, January 24, 2023, at approximately 10:30 a.m. A court reporter will be present at this hearing.

Sincerely,



Rhonda Beck
Clerk of the Board of County Commissioners

cc: Katherine Esber, Fiscal Officer, Brunswick Hills Township
Laura Timura, Clerk of Council, City of Brunswick

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 5/8/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 34-2023** - An emergency ordinance amending ordinances #103-2022, #9-2023 and #19-2023 to include amendments to the Appropriation Budget for the year ending December 31, 2023 as incorporated in Exhibit "A" attached hereto. - **1st Reading** (To be brought from the Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, any and all activity of the City must be included in the budget. As actual information is obtained and compared to estimates or new items are requested to be added or deleted by the respective departments, it is necessary and required to present the proposed budget amendments to Council for approval. This process is required by law and audited under the direction of the Auditor of State for compliance every year.

PURPOSE AND EXPLANATION: See the fiscal section and related attachments for additional information.

IMPLEMENTATION SCHEDULE: Discuss at the May 8, 2023, Finance Committee meeting and move to the May 8, 2023, Council agenda as an emergency with the suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: The total financial impact of this legislation is a net increase to the overall City appropriation budget by \$845,260.56. The largest components of the net increase, in no particular order, relate to:

1) \$575,000 increase in capital set-aside funds for various departments as listed in Exhibit B. Set aside funds are not expenditures but rather moving cash from one purpose to another to plan for a future event. The movement of these funds from one purpose to another is required to be budgeted and will be offset with a corresponding transfer-in receipt included on the City's Certificate of Estimated Resources Form. These capital set asides will help departments with their financial planning and be an added tool in helping

them achieve their 5-year goals/planned capital purchases. Please note: set aside funds for the Division of Police and Division of Fire originate only from fines and forfeitures and emergency billing revenues, respectively;

2) \$99,000 increase for professional services pertaining to State Law amendments.

3) \$93,378.50 increase involving various departmental repair costs, mainly attributable to vehicles. These costs include a large repair to a fire truck (Res#27-2023) and supply chain issues relating to new vehicles which cause vehicles to be retained much longer than expected.

4) \$27,653.70 increase in various departmental utility costs lines to appropriate funds to cover a proposed 3-year contract for new phone and internet costs. Per Rob Marok, the 3 year option is cheaper than the 1 year option renewed over 3 years.

5) \$10,950 in forfeited vehicle sale proceeds owed to the State Treasury or retained but deposited into the Law Enforcement Trust Fund pursuant to ORC.

All other items not specifically listed in this summary are detailed with a description and listed amounts in the attached Exhibit B.

Exhibit A is the legal document required to be reviewed and adopted by Council pursuant to Ohio Revised Code Section 5705 for these budget amendments to be adopted.

Exhibit B is provided for informational and review purposes only.

It's important to note that this legislation only has a budgetary impact and actual expenditures are still subject to state and local laws.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommended approval as an emergency with the suspension of the rules. The emergency clause is necessary in order to remain in compliance with the Ohio Revised Code, allow for the daily operations of the City of Brunswick to continue without interruptions, meet grant deadlines and keep the budget as up-to-date as possible in order to provide accurate accountability to the City's financial readers and interested parties.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. 34-2023

By: Mr. Hanek, Mr. Abella, Mr. Delsanter

AN EMERGENCY ORDINANCE AMENDING ORDINANCES #103-2022, #9-2023 AND #19-2023 TO INCLUDE AMENDMENTS TO THE APPROPRIATION BUDGET FOR THE YEAR ENDING DECEMBER 31, 2023 AS INCORPORATED IN EXHIBIT “A” ATTACHED HERETO.

WHEREAS: Ordinance #103-2022 adopted appropriations for 2023; and Ordinances #9-2023 and #19-2023 regarding amendments to the 2023 appropriation budget, were previously adopted by Council; and

WHEREAS: “Exhibit A” reflects the appropriations as required by the Ohio Revised Code Section 5705.38(C); and

WHEREAS: The amendments are described in detail and attached hereto as “Exhibit B” for informational purposes only; and

WHEREAS: In order to properly budget in accordance with State law for expenditures presently anticipated it is necessary to amend Ordinances #103-2022, #9-2023 and #19-2023.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: Ordinances #103-2022, #9-2023 and #19-2023 are hereby amended to reflect the appropriations as attached hereto and incorporated herein as Exhibit “A.”

SECTION 2: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the usual daily operation of a municipal government and for the additional reason that Council wishes to maintain accurate appropriations. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

RULES SUSPENDED: AYES ____ NAYS ____

ADOPTED: _____ AYES ____ NAYS ____

ATTEST: _____
Clerk of Council
Laura E. Timura

EXHIBIT A

May 8, 2023

Fund Number	Fund Name / Department	Personal Service	Other	Total
General Fund				
001	General Fund			
	City Council	189,566.00	85,435.00	\$ 275,001.00
	Mayor	106,422.00	94,727.00	\$ 201,149.00
	City Manager	196,467.00	138,877.00	\$ 335,344.00
	Information Technologies	181,122.00	507,410.86	\$ 688,532.86
	Engineering	24,972.00	674,285.00	\$ 699,257.00
	Building Department	369,640.00	276,212.00	\$ 645,852.00
	Cemetery Maintenance	-	22,765.00	\$ 22,765.00
	Janitorial Contract	-	21,627.00	\$ 21,627.00
	City Hall Building & Grounds	5,673.00	64,649.00	\$ 70,322.00
	Administrative Services	93,566.00	59,366.69	\$ 152,932.69
	Economic Development	116,999.00	278,776.00	\$ 395,775.00
	Animal Control	78,667.00	71,440.00	\$ 150,107.00
	Law Department	196,271.00	275,392.00	\$ 471,663.00
	Finance Department	266,697.00	230,195.86	\$ 496,892.86
	Income Tax Department	209,648.00	258,327.00	\$ 467,975.00
	Parks & Recreation Director	78,925.00	63,674.00	\$ 142,599.00
	General Fund Administration	-	1,309,026.63	\$ 1,309,026.63
	Planning Division/Community Development	73,269.00	73,746.00	\$ 147,015.00
	Board of Building Appeals	501.00	1,220.00	\$ 1,721.00
	Board of Zoning Appeals	1,196.00	4,597.00	\$ 5,793.00
	Board of Civil Service	11,468.00	66,335.00	\$ 77,803.00
	Board of Ethics	5,600.00	4,645.00	\$ 10,245.00
	Board of Charter Review	-	-	\$ -
	Board of Commemorative Affairs	-	18,270.00	\$ 18,270.00
	General Fund Transfers / Advances	-	27,728,096.92	\$ 27,728,096.92
001	Total General Fund	\$ 2,206,669.00	\$ 32,329,095.96	\$ 34,535,764.96
Special Revenue Funds:				
110	Court Computerization Fund	5,539.00	16,170.00	\$ 21,709.00
111	FEMA Grant Fund	-	-	\$ -
114	Police Fund	4,705,758.00	5,043,587.37	\$ 9,749,345.37
115	Fire Fund	2,668,467.00	6,771,500.04	\$ 9,439,967.04
117	Street Repair & Maintenance Fund	1,310,904.00	2,840,468.27	\$ 4,151,372.27
118	State Highway Fund	-	131,000.00	\$ 131,000.00
119	Law Enforcement Fund	-	33,449.92	\$ 33,449.92
120	Brunswick Transit Alternative (BTA) Fund	-	45,000.00	\$ 45,000.00
123	Brunswick Area Television (BAT) Fund	171,916.00	271,607.42	\$ 443,523.42
127	Parks Fund	206,930.00	502,217.86	\$ 709,147.86
129	Department of Justice Federal Grant Fund	-	229,109.09	\$ 229,109.09
130	DUI Enforcement & Education Fund	-	10,800.00	\$ 10,800.00
131	Recreation Center Fund	401,731.00	631,456.05	\$ 1,033,187.05
133	Home Improvement Grant Fund (CDBG)	-	43,131.46	\$ 43,131.46
140	Local Fiscal Recovery Fund	186,625.00	114,426.15	\$ 301,051.15
141	Opiod Settlement Fund	-	25,549.73	\$ 25,549.73
Enterprise Funds:				
223	Refuse Fund	73,185.00	2,995,329.00	\$ 3,068,514.00
224	Storm Water Management Fund	34,196.00	1,252,357.24	\$ 1,286,553.24
Capital Improvement Funds:				
300	General Permanent Improvement Fund	-	4,382,352.10	\$ 4,382,352.10
332	Road Levy Fund	-	2,671,609.05	\$ 2,671,609.05
333	Road Improvement Fund	-	4,029,248.51	\$ 4,029,248.51
334	Traffic Control Fund	-	-	\$ -

335	Public Square Fund	-	-	\$	-
336	City Building Improvement Fund	-	268,616.00	\$	268,616.00
337	EPA Grant Fund		1,500,000.00	\$	1,500,000.00
339	Fire Improvement Fund	-	-	\$	-
341	Park Improvement Fund	-	1,061,040.00	\$	1,061,040.00
347	North Carpenter Road Improvement Fund	-	1,877,351.06	\$	1,877,351.06
348	Boston Road Improvement Fund	-	93,519.24	\$	93,519.24
353	I-71 / Rt. 303 Enhancement Fund	-	-	\$	-
360	Brunswick Lake Improvement Fund	-	600,762.05	\$	600,762.05
371	OPWC Laurel Road Improvement Fund		-	\$	-
372	OPWC Old Eagle Drive Improvement Fund		508,785.17	\$	508,785.17
373	OPWC Skyview Drive Improvement Fund	-	904,396.98	\$	904,396.98
374	OPWC Magnolia Drive Improvement Fund	-	1,650,000.00	\$	1,650,000.00
Self Insurance Fund:					
600	Self Insurance Fund	-	3,618,628.00	\$	3,618,628.00
Debt Service Funds:					
771	General Obligation Bond Retirement Fund	-	-	\$	-
782	Special Assessment BRF: Laurel Road (2006)	-	37,037.50	\$	37,037.50
783	Special Assessment BRF: Brunswick Lake - Dam	-	18,948.83	\$	18,948.83
784	Special Assessment BRF: Brunswick Lake - Dredging	-	11,826.19	\$	11,826.19
Agency Funds:					
881	General Trust Agency Fund	-	777,112.50	\$	777,112.50
882	Unclaimed Money Agency Fund	-	20,000.00	\$	20,000.00
885	Flexible Spending Agency Fund	-	140,000.00	\$	140,000.00
886	Non-Residential 3% Building Permit Agency Fund	-	35,000.00	\$	35,000.00
887	Residential 1% Building Permit Agency Fund	-	10,000.00	\$	10,000.00
Grand Total				\$	89,474,408.74

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #3 - For informational purposes only

For the Budget Year Ending December 31, 2023

5/8/2023

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
General (#001)			
SWP3 CONSULTANT	001-0410-54263	8,000.00	Increase appropriations (2/3 of increase in estimated receipts related to various home applications).
BUILDING INSPECTORS PS	001-0430-51090	2,240.00	Proposed additional \$1.75/hr pay when both an electrical and "in-training" plumbing certification is obtained by a building inspector.
PERS	001-0430-52223	538.00	Proposed benefits, effective June 1, 2023, for additional "in training" dual certification (electrical + "in-training" plumbing)
MEDITAX	001-0430-52226	33.00	Proposed benefits, effective June 1, 2023, for additional "in training" dual certification (electrical + "in-training" plumbing)
WORKER'S COMP - BUILDING	001-0430-52274	68.00	Proposed benefits, effective June 1, 2023, for additional "in training" dual certification (electrical + "in-training" plumbing)
REPAIR AND MAINTENANCE	001-0880-54243	12,700.00	Replenish repair & maintenance account for appropriations temporarily used to cover for increased bid costs on high weed/mowing contract.
UTILITIES & PHONE	001-0880-54270	3,826.63	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option) - GF Only
PROFESSIONAL SERVICE CONTRACT	001-0880-54285	99,000.00	Professional services costs pertaining to State Law amendments.
PROFESSIONAL SERVICES	001-0900-54218	6,000.00	Professional services relating to vape shop, appeals, etc.
General Fund Total		<u>132,405.63</u>	
Police Fund (#114)			
WELLNESS	114-0520-52231	1,050.00	Calculated additional benefit costs for a communication specialist new hire approx June 1st. Replace previous person who elected minimal benefits.
HOSPITALIZATION	114-0520-52275	12,363.00	Calculated additional benefit costs for a communication specialist new hire approx June 1st. Replace previous person who elected minimal benefits.
REPAIR & MAINTENANCE	114-0520-54243	24,000.00	Vehicle & other repairs for 1st qtr ran approx \$6K above estimate - Supply chain issues of new vehicles part of issue - Request to add \$24K (est 4 qtrs)
UTILITIES & PHONES	114-0520-54270	3,149.52	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option)- Police Only
TRANSFER TO CAPITAL	114-0520-99999	125,000.00	Increase capital set aside (savings for future capital purchases - not an expenditure/receipt). Due to revenue estimate on fines & forfeitures on track.
Police Fund Total		<u>165,562.52</u>	
Fire Fund (#115/952)			
REPAIR & MAINTENANCE	115-0510-54243	49,178.50	Additional appropriations to cover emergency repairs to ladder truck per Res #27-2023 not included in original budget.
UTILITIES & PHONE	115-0510-54270	5,061.36	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option) - Fire Only
TRANSFER OUT TO OPERATIONS FUND 115	952-0510-99999	300,000.00	Increase capital set aside (savings for future capital purchases - not an expenditure/receipt). Due to revenue estimate on EMS billings on track.
Fire Fund Total		<u>354,239.86</u>	
Street R & M Fund (#117)			
UTILITIES & PHONE	117-0420-54270	6,051.86	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option) - Streets Only
TRANSFER OUT TO CAP #953	117-0420-99999	100,000.00	Increase capital set aside (savings for future capital purchases - not an expenditure/receipt). Due to ongoing supply chain issues.
Street R & M Fund Total		<u>106,051.86</u>	
Law Enforcement Trust Fund (#119)			
EQUIPMENT	119-0523-56252	1,000.00	Portion of sale proceeds/appropriations of forfeited vehicle not included on March 13, 2023 budget amendment. Per ORC 2981.13 B & C.
EQUIPMENT	119-0523-56252	3,237.50	Sale of Forfeited 2010 F-150 Vehicle Case#22TRC05630 with part of proceeds due to Law Enforcement Trust Fund per ORC 2981.13 B & C.
Total Law Enforcement Trust Fund (#119)		<u>4,237.50</u>	
Cable TV Fund (#123/#956)			
UTILITIES & PHONE	123-0460-54270	5,556.61	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option) - BAT Only
Cable TV Fund Total		<u>5,556.61</u>	
Parks Fund (#127/960)			
REPAIR & MAINTENANCE	127-0810-54243	7,500.00	Additional repairs, including but not limited to parks, park bathroom facilities, needed that were not accounted for in the original budget.
UTILITIES	127-0810-54270	6,051.86	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option) - Parks Only
INTRA FUND TRANSFER OUT	127-0810-99999	50,000.00	Increase capital set aside (savings for future capital purchases - not an expenditure/receipt).
Parks Fund Total		<u>63,551.86</u>	

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #3 - For informational purposes only

For the Budget Year Ending December 31, 2023

5/8/2023

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
Rec. Center Fund (#131)			
LEAVE PAYOUT (ORC)	131-0830-52280	540.00	Estimated leave payment as stipulated in ORC for a pending employee retirement not included in the original budget.
UTILITIES & PHONE	131-0830-54270	4,007.72	Proposed additional 3 year appropriation for new phone & internet contract costs (Rob Marok - 3 year option cheaper than 1 year option)- Rec Only
Rec. Center Total		4,547.72	
Opioid Settlement Fund (#141)			
NOAT TRUST II (MALLINCRODT) PURCH SERV	141-0439-54255	2,394.50	Opioid Settlement-NOAT Trust II (Mallinckrodt). To be used for recovery/treatment/prevention/support services from addiction (OneOhio Exhibit A).
Total Opioid Settlement Fund		2,394.50	
General Trust Fund (#881)			
STATE TREASURY - FORFEITED VEHICLES	881-0010-40180	6,712.50	Sale of Forfeited 2010 F-150 vehicle with part of proceeds due to State Treasury per ORC 2743.191 & 4511.191(F)(2)(e).
General Trust Fund Total		6,712.50	

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 5/8/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 35-2023** - An emergency resolution commending Cliff Calaway for his years of service to the City of Brunswick. - **1st Reading** (To be brought from Committee-of-the-Whole, *Council/Nicholas Hanek*)

BACKGROUND: Cliff Calaway retired on May 2, 2023 from the Division of Building.

PURPOSE AND EXPLANATION: A resolution to commend Cliff Calaway for his years of service to the City of Brunswick.

IMPLEMENTATION SCHEDULE: One reading, emergency with suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

ADDITIONAL INFORMATION:



CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 35-2023

By: Committee-of-the-Whole

AN EMERGENCY RESOLUTION COMMENDING CLIFF CALAWAY FOR HIS YEARS OF SERVICE TO THE CITY OF BRUNSWICK.

WHEREAS: Cliff Calaway has served the community for 33 years; and

WHEREAS: Cliff Calaway has served with dedication, kindness, and discernment and is highly regarded throughout the community; and

WHEREAS: During his tenure, he served in multiple supervisory roles including that of Chief Building Official.

SECTION 1: That the Brunswick City Council hereby expresses its sincere appreciation and thanks to Cliff Calaway for the manner in which he has carried out his responsibilities.

SECTION 2: That City Council extends its best wishes to Cliff and his family for good health and happiness in the future.

SECTION 3: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, or welfare. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading _____

RULES SUSPENDED: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura