



BRUNSWICK CITY COUNCIL AGENDA

Brandon Lambert Ward 3	Kristy Piper At-Large	Tim Smith At-Large	Kenneth Fisher Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Laura Timura Clerk of Council	Nicholas Hanek Ward 2	Michael Abella Jr. Ward 1	Joseph Delsanter At-Large	Keith Kuczma Ward 4
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Administration Representatives

MAY 22, 2023

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of Regular Council Meeting Minutes dated May 8, 2023
5. Mayor's Report:
 - (a) Proclamation in recognition of Ty Worsencroft's Eagle Scout achievement
 - (b) Proclamation in recognition of Isabella Heinbaugh-McCroskey's service to veterans
 - (c) Proclamation in recognition of victims of crime
 - (d) Motion to approve Mayor's recommendation to reappoint Peter Lukic to the Ethics Board retroactive to May 8, 2023
 - (e) Mayor's Update
6. Clerk of Council's Report
7. Council Committee Reports:

Economic Development Committee.....Mr. Lambert

Services, Utilities, Technology & Cable Committee.....Mr. Smith

Finance Committee.....Mr. Hanek

Finance Committee Minutes dated May 8, 2023

Safety & Environment Committee.....Mr. Kuczma

Planning & Zoning Committee.....Mr. Delsanter

Parks, Recreation & Community Committee.....Mrs. Piper

Parks, Recreation & Community Committee Minutes dated May 3, 2023

Building & Building Code Committee.....Mr. Abella

8. Other Committees, Boards and Commissions
 - (a) Committee-of-the-Whole Minutes dated May 8, 2023
9. Petitions from the Public on Legislation
10. Reading of Legislation and Action on Legislation:
 - a. 3rd Reading(s)
 - b. 2nd Reading(s)
 - c. 1st Reading(s)

ORD. NO. 36-2023 - An ordinance authorizing the City Manager to forward a petition for detachment to the Medina County Commissioner's Office for the purpose of adjusting the City boundary lines to include an annexation into the City of Brunswick of PPN 001-02D-08-009. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

ORD. NO. 37-2023 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2024, through December 31, 2024. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Todd Fischer*)

ORD. NO. 38-2023 - An emergency ordinance to formally close the OPWC Laurel Road Improvement Fund (#371). - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

ORD. NO. 39-2023 - An emergency ordinance authorizing the City Manager to enter into an agreement with the Brunswick City School District to compensate the Brunswick City School District for tax revenue lost as a result of exemptions to taxation on certain real properties for the fiscal years 2023, 2024, 2025, 2026 and 2027. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

ORD. NO. 40-2023 - An emergency ordinance creating a Fire Station Construction Fund (#359) - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

ORD. NO. 41-2023 - An emergency ordinance creating a General Obligation Fire Station Bond Retirement Sub-Fund (#772) - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

RES. NO. 42-2023 - An emergency resolution authorizing the City Manager to enter into a three (3) year agreement with First Communications, LLC for the provision of internet services in an amount not to exceed \$24,840.00. - **1st Reading** (To be brought

from Services, Utilities, Technology & Cable Committee, *Administration/Robert Marok*)

RES. NO. 43-2023 - An emergency resolution authorizing the City Manager to enter into a three (3) year agreement with First Communications, LLC for the provision of PRI phone lines in an amount not to exceed \$17,523.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Robert Marok*)

11. City Manager's Report
12. Open Forum
13. Unfinished Business
14. New Business
15. Adjournment

FINANCE COMMITTEE

May 8, 2023

IN ATTENDANCE: Chairman Nicholas Hanek, Committee Member Joseph Delsanter, Tim Smith, Keith Kuczma, Kristy Piper, City Manager/Safety Director Carl DeForest, Law Director Kenneth Fisher, Finance Director Todd Fischer, City Engineer Matt Jones, Parks & Recreation Director Taylor Petkovsek, PAC Director Jeff Petranko, Clerk of Council Laura Timura, Assistant Clerk of Council Irene Jayapandian, Mike Potts, News Media

The meeting convened at 6:27 p.m.

Mr. Delsanter moved to excuse Mr. Abella for just cause. Vote – 2 Ayes, 0 Nays.

DISCUSSION ITEMS:

- a) **ORD. NO. 34-2023** - An emergency ordinance amending ordinances #103-2022, #9-2023 and #19-2023 to include amendments to the Appropriation Budget for the year ending December 31, 2023 as incorporated in Exhibit “A” attached hereto. - 1st Reading (To be brought from the Finance Committee, *Administration/Todd Fischer*)

Mr. Fischer explained that this ordinance is regarding the latest proposed budget amendments. The amended summary of the budget allots \$845,000 in extra funds. The most significant use of this extra money is \$575,000, which will go to capital improvement plans and purchases for the City’s five-year capital plan.

Mr. Fischer continued that to implement the budget amendments promptly, an emergency with suspension of the rules is necessary for this legislation.

Mr. Delsanter asked if the budget summary is a conglomeration of all revenue sources.

Mr. Fischer mentioned that it is and that he reviews some of the revenue sources of the City to set aside money for capital purchases about a third of the way through each year. Examples of revenue include the Division of Fire’s EMS billing revenue and the Division of Police’s ticket and fine revenues.

Mr. Delsanter moved Ordinance Number 34-2023 to tonight’s Council Agenda of May 8, 2023, as an emergency with suspension of the rules. Vote – 2 Ayes, 0 Nays.

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mr. Delsanter moved to adjourn at 6:30 p.m. Vote – 2 Ayes, 0 Nays.

Respectfully submitted,



Nicholas Hanek
Chairman

PARKS, RECREATION & COMMUNITY COMMITTEE

May 3, 2023

IN ATTENDANCE: Chairwoman Kristy Piper, Committee Member Keith Kuczma, Committee Member Tim Smith, Mayor Ron Falconi, Parks & Recreation Director Taylor Petkovsek, James Kutrubs, Elizabeth Balon, News Media.

The meeting convened at 6:03 p.m.

DISCUSSION ITEMS:

a) Park Spotlight – Mooney Park

Mrs. Petkovsek highlighted that Mooney Park is in Ward 2 with access at Windsor Drive. The park is part of the Plum Creek Greenway Trail Phase 1 project. Brunswick Youth Sports maintains the softball and baseball fields with a twenty-five-year agreement.

Mr. Smith inquired about the length of the paths in Mooney Park and the number of parking spaces in the parking lot on Laurel Road.

Mrs. Petkovsek said she was unsure and would have to check on those two items.

GENERAL DISCUSSION:

Mrs. Piper introduced the Summer Music Festival. She discussed two possible proposals submitted by Bryan Keller of the band “Funkology.” The festival will take place in the summer of 2024.

Mrs. Piper explained that this year, the band “Funkology” will be asked to perform for two hours before the fireworks on July 3rd. The performance will be at the Recreation Center stage. There is already a donation letter that the Parks Department utilizes, which will be used for future donations.

Mrs. Piper divulged that the Lewis and Clark Circus would like to come to Brunswick on either July 8th or 9th.

Mrs. Piper revealed that there will be a kickball tournament between July 3rd and July 8th. The tournament may occur before the band concert on July 3rd.

Mr. Smith reiterated information about the upcoming Fishing Derby at North Park on May 13th from 9:00 a.m. to 11:00 a.m. Registration is limited to 200 individuals, and 80 people have registered. Registration can be obtained by calling the Recreation Center.

Mr. Smith noted that Bike Medina County Slo Rolls will kick off on June 8th in Brunswick.

Mayor Falconi asked about the status of the Commemorative Affairs Board.

Mrs. Piper indicated that the board is now a part of the Parks, Recreation, & Community Committee and that previous members are welcome to attend committee meetings.

Mrs. Piper announced that the next Parks, Recreation, & Community Committee meeting is scheduled for Wednesday, June 7th, at 6:00 p.m. at the Recreation Center.

ADJOURNMENT:

Being no further business, Mr. Smith moved to adjourn at 6:47 p.m. Vote – 3 Ayes, 0 Nays.

Respectfully submitted,



Kristy Piper

Proposal # 1

Series kicks off with July 3rd Concert
2 Hour Concert Series Every Sunday or Alternate with Movie Night
End of Summer Festival on Sunday, August 27th

✓ Monday, July 3rd - Summer Series Kickoff Concert (1 ½ to 2 hours before Fireworks) <i>***If you want Funkology for a 2 hour concert, we would charge \$600. Most bands would probably charge over \$1,000 since it is the day before a holiday. Funkology would love to do this event.</i>
Sunday, July 9 - Summer Concert <u>OR</u> Movie Night - 6:00 - 8:00 (\$500-800 if you have a band)
Sunday, July 16 - Summer Concert - 6:00 - 8:00 (\$500-800)
Sunday, July 23 - Summer Concert <u>OR</u> Movie Night - 6:00 - 8:00 (\$500-800 if you have a band)
Sunday, July 30 - Summer Concert - 6:00 - 8:00 (\$500-800)
Sunday, August 6 - Summer Concert <u>OR</u> Movie Night - 6:00 - 8:00 (\$500-800 if you have a band)
Sunday, August 13 - Summer Concert - 6:00 - 8:00 (\$500-800)
Sunday, August 20 - Summer Concert <u>OR</u> Movie Night - 6:00 - 8:00 (\$500-800 if you have a band)
✓ Sunday, August 27 - Brunswick Family Music Festival - 2:00 - 3:30 - Band (Preferably a smaller jazz/blues band so \$300-400) - 4:00 - 5:30 - Band (No sound equipment needed, so \$500-600) - 6:00 - 8:00 - End of Summer Concert (Festival ends and flows right into a concert) <i>*** If you would like Funkology to play the 6 - 8 slot, we would have our sound equipment and drums set up for the other bands and myself and a sound engineer would be on hand the entire time. That would greatly cut down on cost. We would charge \$1,200 for the performance, a sound engineer and use of our equipment. Again, we would love to do this event.</i>

Estimated budget if just Concerts - (\$6,100 - \$8,400)

Estimated budget if Concerts alternate with Movie Nights or just have an every other week series - (\$3,900 - \$5,000)

*** Since the Rec Center is open on Fridays until 9, would having a Concert Series on Friday nights from 6:30-8:00 eliminate needing to pay/find an extra employee for the concert?

*** At this late in the season, it would be harder to fill a Friday night series (due to bands being booked on that night), but I am sure I can do it

Proposal # 2

Series kicks off with July 3rd Concert
90 minute Concert every Friday Night
End of Summer Festival on Sunday, August 27th

Monday, July 3rd - Summer Series Kickoff Concert (1 ½ to 2 hours before Fireworks)

****If you want Funkology for a 2 hour concert, we would charge \$600. Most bands would probably charge over \$1,000 since it is the day before a holiday. Funkology would love to do this event.*

Friday, July 7 - Summer Concert - 6:30 - 8:00 (\$500-800)

Friday, July 14 - Summer Concert - 6:30 - 8:00 (\$500-800)

Friday, July 21 - Summer Concert - 6:30 - 8:00 (\$500-800)

Friday, July 28 - Summer Concert - 6:30 - 8:00 (\$500-800)

Friday, August 5 - Summer Concert - 6:30 - 8:00 (\$500-800)

Friday, August 12 - Summer Concert - 6:30 - 8:00 (\$500-800)

Friday, August 19 - Summer Concert - 6:30 - 8:00 (\$500-800)

Sunday, August 27 - Brunswick Family Music Festival

- 2:00 - 3:30 - Band (Preferably a smaller jazz/blues band so \$300-400)
- 4:00 - 5:30 - Band (No sound equipment needed, so \$500-600)
- 6:00 - 8:00 - End of Summer Concert (Festival ends and flows right into a concert)

**** If you would like Funkology to play the 6 - 8 slot, we would have our sound equipment and drums set up for the other bands and myself and a sound engineer would be on hand the entire time. That would greatly cut down on cost. We would charge \$1,200 for the performance, a sound engineer and use of our equipment. Again, we would love to do this event.*

Estimated Music budget: - (\$6,100 - \$8,400)

Questions/Things to consider

- Some cities alternate concerts with family Movie nights. If budget is an issue, this could be something to think about. Not sure if we have a screen or if sun glare will be an issue.
- Whether Concerts are done every Sunday, Concerts and Movies alternate or we have Concerts on Fridays - a dedicated time should be the norm. Consistency for attendees is important.
- I truly feel the last weekend of August (Saturday the 26th or Sunday the 27th) is the best - especially if this will end the concert series. Aside from the Cleveland Garlic Festival, there aren't many events the weekend before Labor Day. Funkology also has that entire weekend free and can provide the sound system. Since Brunswick Schools begin August 23rd - this could be an end of summer/welcome back to school tie in. Invite teachers and families.
- While I am more than happy to reach out to bands and coordinate a schedule (I have a few in mind already), Funkology has gigs July 9, July 16, August 6 & August 13, so I would not be available on site to help. I will certainly help every other way I can, though.
- We are lucky to have a really nice stage attached to the Rec Center. We should utilize it. Is there a budget for having a cover installed over the stage? This will allow for bands to set up when a light sprinkle is forecasted. With no covering, any chance of rain two hours before, during the show or two hours after necessitates the concert be indoors. Also, the sun beats down on the stage during 6:00-8:00.
- We had 125 people at the first ever Brunswick Winter Chill and Brunswick Spring Fling in April. That shows there is definitely a crowd in Brunswick that enjoys good music and would support a concert series or festival.
- \$500-800 for a Concert Series will bring in some very good local bands. (If you would like, I would love to be a part of booking. I know many musicians and bands in the area. I also have a pretty good idea of which bands charge what, so

I can work with any budget.) Mapleside has mostly Tribute Bands so this would be a completely different type of series.

- These will be family friendly bands so parents and their kids can bring a blanket and sit together on a nice summer evening and make memories and traditions.
- Lucas Merkel, one of the administrators of the Facebook page "You Know You're From Brunswick", is my neighbor. I could ask if he'd be willing to help us find volunteers or sponsors for the concerts and festivals.
- Will we need to have Police at all the events? If so, what is that cost?
- Getting sponsors for the concert series and festival is a great idea. I would be willing to help find some and have listed some in a separate section.
- I would be very willing to book the concert series and festival as well.

Festival

Food Trucks lining the area by the stage area

Athletics

Morning Golf Scramble at Cossett Creek or Copper Top

Corn Hole Tournament

Free Throw and/or 3 point Shootout in age groups (kids, teens, adults)

Art

Art Gallery with local art displays throughout the Library or Rec Center

Chalk Drawing Competition

Activities for Kids

Inflatables

Obstacle Course

Face Painting

Clown with Balloon Animals

Book activities in the Library

Hay ride

Petting Zoo

Carnival Games

Video Game Truck

Smoeres Station
Touch a truck Vehicles

<u>Music Schedule</u>
12:00 - Marching Band???
12:30-1:30 - Karaoke Contest
2:00 - 3:30 - Band # 1 (Jazz/Swing)
4:00 - 5:30 - Band # 2 (Country)
6:00 - 8:00 - Band # 3
*** 50/50 Raffle at 2:00, 4:00 and 6:00

Maybe have a Car Show to bring in people?

Potential Sponsors

For Concert Series - we could try to get smaller donations (\$500-1,000) from businesses such as Donut Land, 9er's Diner - Non franchise businesses that are very active in the community. Again, Lucas Merkel from the Brunswick Facebook page would be a person I could reach out to that could help me locate businesses like this.

For the Festival, we would need a larger donation, so asking a bigger business. Two off the top of my head:

**Brunswick Auto M - I have a good friend who works at Subaru
Trillium Creek Dermatology (my friend has worked with them before)**

Funkology's performances in Brunswick
Brunswick Old Fashioned Days (2010 & 2011)
Mapleside Farms Concerts Over the Valley Series (2011 & 2012)
Brunswick Summer Celebration (2013)
Brunswick Summer Concert Series (2014 - present)
Brunswick's Winter Chill (2023)
Brunswick's Spring Fling (2023)



COMMITTEE OF THE WHOLE

May 8, 2023

IN ATTENDANCE: Vice Mayor Nicholas Hanek, Joseph Delsanter, Keith Kuczma, Michael Abella Jr., Tim Smith, Kristy Piper, City Manager/Safety Director Carl DeForest, Law Director Kenneth Fisher, Finance Director Todd Fischer, City Engineer Matt Jones, Parks & Recreation Director Taylor Petkovsek, PAC Director Jeff Petranko, Clerk of Council Laura Timura, Assistant Clerk of Council Irene Jayapandian, Mike Potts, News Media

The meeting convened at 6:30 p.m.

Mr. Delsanter moved to excuse Mr. Lambert and Mr. Abella for just cause. Vote – 5 Ayes, 0 Nays.

Mr. Abella arrived at 6:31 p.m.

MOTION ITEMS:

- a) Motion authorizing the City Manager to enter into a contract, subject to Law Department approval, with MAD Global Strategy Group, LLC for professional services involving state law amendments.

Mr. Fisher explained that the request is to hire MAD Global Strategy Group, LLC, which operates out of Columbus, for professional services relating to the passage of Ohio HB 23.

Mr. Delsanter moved to authorize the City Manager to enter into a contract, subject to Law Department approval, with MAD Global Strategy Group, LLC for professional services involving state law amendments. Vote – 6 Ayes, 0 Nays.

- b) Motion to reject all bids received on April 26, 2023 for the 2023 Concrete Repair Program, and to authorize the City Manager to advertise the project for a public rebid.

Mr. Jones explained that the lowest bid for the Concrete Repair program was over twenty percent higher than the initial estimate. He continued that it was the recommendation of the Administration to reject all bids and re-advertise the project with lower material quantities in order to get the bids within the original budget.

Mr. Jones added that the project's scope has been reduced to make the project fall within the approved budget.

Mr. Delsanter asked what percentage of the project would be reduced.

Mr. Jones replied that the Administration would shave off twenty to twenty-five percent of the original project. If the bids come in more favorably, the Administration will act accordingly. He divulged that the Administration wants to use all of the budget for the project.

Mr. Kuczma asked if the bids came in higher due to the costs of materials increasing.

Mr. Jones responded that the increased price of concrete items caused an increase in the bid amounts.

Mr. Smith moved to reject all bids received on April 26, 2023 for the 2023 Concrete Repair Program, and to authorize the City Manager to advertise the project for a public rebid. Vote – 6 Ayes, 0 Nays.

- c) Motion authorizing the City Manager to obtain "requests for proposals" for municipal underwriting services.

Mr. Fischer explained that the Administration needs an underwriter due to Issue 7, a bond issue, passing. He continued that an underwriter is needed to negotiate bond sales and increase the City's bond rating.

Mr. Delsanter asked what the current bond rating of the City is.

Mr. Fischer answered that the current bond rating from Moody's Ratings is Aa2. He added that having a better rating could decrease the interest rate for the City.

Mr. Delsanter moved to authorize the City Manager to obtain "requests for proposals" for municipal underwriting services. Vote – 6 Ayes, 0 Nays.

- d) Motion authorizing the City Manager to enter into a contract with Firelands Fresh Air Service in an amount not to exceed \$11,618.88 to remediate the emergency HVAC ductwork issue.

Mrs. Petkovsek divulged that the Administration had begun the capital improvement project for the Recreation Center, which is partially funded by a grant from the Ohio Department of Natural Resources (ODNR). The original scope of work, to clean the air ducts and sanitize them, does not cover the emergency HVAC ductwork issue. The contractors revealed degraded insulation inside the external air ducts that go from the HVAC units to the building. Turning the HVAC units back on without removing the insulation and installing new insulation would waste all of the work to clean the HVAC units.

Mr. Kuczma moved to authorize the City Manager to enter into a contract with Firelands Fresh Air Service in an amount not to exceed \$11,618.88 to remediate the emergency HVAC ductwork issue. Vote – 6 Ayes, 0 Nays.

REVIEW LEGISLATION:

- a) **RES. NO. 33-2023** - An emergency resolution accepting the petition for annexation of a 1.5 acre of land (PPN 001-02D-08-009) known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

Mr. Fisher revealed that, on January 31st, 2023, the Medina County Commissioners adopted Resolution 23-0100, approving the petition for regular annexation of 1.5 acres of land in Brunswick Hills on Laurel Road. According to 709.05 of the Ohio Revised Code, Brunswick City Council is required to accept or reject the annexation at the first regular meeting after the expiration of 60 days, which occurred on March 3rd. The May 8th Council Meeting is the first regular meeting after the 60-day expiration.

Mr. Hanek mentioned that the annexation is a parcel on Laurel Road and that it had been in front of the Administration earlier in the process.

Mr. Fisher explained that the annexation has been ongoing and is mainly due to water concerns.

Mrs. Piper moved Resolution Number 33-2023 to tonight's Council Agenda of May 8, 2023, as an emergency with suspension of the rules. Vote – 5 Ayes, 0 Nays, 1 Abstain (Mr. Delsanter)

- b) **RES. NO. 35-2023** - An emergency resolution commending Cliff Calaway for his years of service to the City of Brunswick. - **1st Reading** (To be brought from Committee-of-the-Whole, *Council/Nicholas Hanek*)

Mr. Hanek noted that he wanted to recognize Mr. Calaway and anyone else serving the City for many years going forward.

Mr. Delsanter moved Resolution Number 35-2023 to tonight's Council Agenda of May 8, 2023, as an emergency with suspension of the rules. Vote – 6 Ayes, 0 Nays

GENERAL DISCUSSION:

Mr. Potts thanked the Administration for its work on the fire station Issue 7. He recounted starting as a firefighter in 2003 when the Administration first passed legislation to build a new fire station. He thanked Mr. DeForest and Mr. Petranko for their work regarding the issue.

Mr. Hanek thanked Mr. Potts and Mr. Petranko for their assistance regarding Issue 7.

Mr. Delsanter said that he remembered passing legislation regarding the fire station in 2003. He added that the City needs a facility and safe haven for firefighters to work in. He continued that he recently visited Lyndhurst's fire station and was shocked by the quality of their equipment versus Brunswick's equipment.

Mr. Smith revealed that he and his family have always been a strong proponent of supporting firefighting.

EXECUTIVE SESSION:

Mr. Delsanter moved to go into Executive Session for the purposes to discuss the subject of pending or imminent court action, seconded by Mr. Smith. Roll Call – Ayes – 6, Mr. Hanek, Mr. Smith, Mr. Abella, Mr. Delsanter, Mr. Kuczma, Mrs. Piper. Nays – 0

Mr. Kuczma moved to adjourn from Executive Session. – Vote – 6 Ayes, 0 Nays.

The Committee-of-the-Whole reconvened.

ADJOURNMENT:

Being no further business, Mr. Smith moved to adjourn the Committee of the Whole Meeting at 7:00 p.m. Vote – 6 Ayes, 0 Nays.

Submitted Respectfully,



Irene Jayapandian
Assistant Clerk of Council

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Ken Fisher

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 36-2023** - An ordinance authorizing the City Manager to forward a petition for detachment to the Medina County Commissioner's Office for the purpose of adjusting the City boundary lines to include an annexation into the City of Brunswick of PPN 001-02D-08-009. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick.

PURPOSE AND EXPLANATION: The approved legislation must be filed with the Medina County Commissioners' Office.

IMPLEMENTATION SCHEDULE:

Three readings

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

PETITION FOR BOUNDARY LINE ADJUSTMENT
Ohio Revised Code Section 503.07

TO: BOARD OF COUNTY COMMISSIONERS
MEDINA COUNTY, OHIO
144 NORTH BROADWAY
MEDINA, OHIO 44256

1. The undersigned is the City Manager for the City of Brunswick and has been authorized by the Brunswick City Council to forward this Petition to the Board of County Commissioners for the purpose of adjusting the boundary lines of the City of Brunswick and Brunswick Hills Township to reflect an annexation of real property to the City of Brunswick in accordance with Ohio Revised Code Chapters 503 and 709.
- 2) A copy of the Ordinance No. 36-2023 authorizing the City Manager to forward this Petition to the Board of County Commissioners is attached hereto as Exhibit “1” and incorporated herein by reference.
- 3) The annexation of the subject property is as detailed in Resolution No. 33-2023, as attached hereto as Exhibit “2” and incorporated herein by reference.
- 4) A copy of a map of the City of Brunswick indicating the annexation and change in boundary lines is attached hereto as Exhibit “3” and incorporated herein by reference.
- 5) Ohio Revised Code Section 503.07 states that:

“When the limits of a municipal corporation do not comprise the whole of the township in which it is situated, or if by change of the limits of such corporation include territory lying in more than one township, the legislative authority of such municipal corporation, by a vote of the majority of the members of such legislative authority, may petition the board of county commissioners for a change of township lines in order to make them identical, in whole or in part, with the limits of the municipal corporation, or to erect a new township out of the portion of such township included within the limits of such municipal corporation. The board, on presentation of such petition, with the proceedings of the legislative authority authenticated, at a regular or adjourned session, shall upon the petition of a city change the boundaries of the township or erect such new township, and may upon the petition of a village change the boundaries of the township or erect such new township.”
- 6) Ohio Revised Code Section 503.07 required the Board of County Commissioners to change the boundary lines upon the petition of the City.

WHEREFORE, the undersigned respectfully requests that this Board change the boundary lines of the City of Brunswick and Brunswick Hills Township to reflect the annexation detailed herein.

Carl S. DeForest, City Manager

STATE OF OHIO)
) SS:
COUNTY OF MEDINA)

SWORN TO BEFORE ME and subscribed in my presence this ____ day of _____, 2023.

NOTARY PUBLIC

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. 36-2023

BY: Committee-of-the-Whole

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO FORWARD A PETITION FOR DETACHMENT TO THE MEDINA COUNTY COMMISSIONER'S OFFICE FOR THE PURPOSE OF ADJUSTING THE CITY BOUNDARY LINES TO INCLUDE AN ANNEXATION INTO THE CITY OF BRUNSWICK OF PPN 001-02D-08-009.

WHEREAS: A Petition for Annexation of certain territory in Brunswick Hills Township was duly filed by a property owner located in the territory of Brunswick Hills (PPN 001-02D-08-009);

WHEREAS: Said Petition was duly considered by the Board of County Commissioners of Medina County;

WHEREAS: The Board of County Commissioners certified the transcript of this proceeding in connection with said annexation with the map and Petition required in connection therewith to the Clerk of Council;

WHEREAS: The appropriate time frames have elapsed in accordance with the provisions of the Ohio Revised Code Section 709.04;

WHEREAS: The City of Brunswick passed legislation accepting the proposed annexation per Resolution No. 33-2023 adopted on May 8, 2023;

WHEREAS: The City wishes to petition the Medina County Commissioners Office for detachment for the purposes of adjusting the City boundary lines to include this annexation into the City of Brunswick; and

WHEREAS: The Petition is being filed to comply with all relevant provisions of Ohio Revised Code Chapters 503 and 709.

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: The City Manager is authorized to forward a Petition for detachment to the Medina County Commissioner's Office for the purpose of adjusting the City boundary lines to include this annexation into the City of Brunswick pursuant to all relevant provisions of Ohio Revised Code Chapters 503 and 709. A copy of said Petition is attached hereto as Exhibit "A".

SECTION 2: The annexation to be included in the boundary adjustment is contained in Resolution No. 33-2023. A copy of said Resolution is attached hereto as Exhibit "B".

SECTION 3: Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES ____ NAYS ____

ATTEST: _____
Clerk of Council
Laura E. Timura

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 33-2023

BY: Committee-of-the-Whole

AN EMERGENCY RESOLUTION ACCEPTING THE PETITION FOR ANNEXATION OF A 1.5 ACRE PARCEL OF LAND (PPN 001-02D-08-009) KNOWN AS BEING PART OF BRUNSWICK HILLS TOWNSHIP TO THE CITY OF BRUNSWICK, MEDINA COUNTY, OHIO.

WHEREAS: On January 31, 2023, the Medina County Commissioners adopted Resolution No. 23-0100, as attached hereto as Exhibit "A", approving the Petition for Regular Annexation on Application of Owner of 1.5 acres of land (PPN 001-02D-08-009 known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio;

WHEREAS: Pursuant to Ohio Revised Code Section 709.04, the legislative authority of the City of Brunswick must accept or reject the petition for annexation at the next regular session after the expiration of sixty (60) days of the date of filing the certified transcript of all orders of the board of county commissioners, the petition, map and all other papers on file relating to the annexation proceedings with the clerk of the municipal corporation, which occurred on March 3, 2023; and

WHEREAS: The Clerk of the municipal corporation is required to lay the transcript and the accompanying map or plat and petition before the legislative authority.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the Petition for Regular Annexation on Application of Owner of 1.5 acres of land (PPN 001-02D-08-009) known as being part of Brunswick Hills Township is hereby accepted.

SECTION 2: That the Clerk is hereby authorized and ordered to make three (3) copies containing the petition, the map or plat accompanying the petition, a transcript of the proceedings of the board of county commissioners, and all resolutions and ordinances in relation to the annexation, with a certificate to each copy that it is correct. Each certificate shall be signed by the Clerk in her official capacity and shall be authenticated by the seal of the municipal corporation, if applicable.

SECTION 3: That the Clerk is hereby authorized and ordered to forthwith deliver one such copy of this Resolution to the Medina County Auditor, one such copy to the Medina County Recorder, and one such copy to the Ohio Secretary of State.

SECTION 4: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, welfare, and safety and for the additional reason to comply with the time requirements of Ohio Revised

Code Section 709.04. Therefore, the same shall be in full force and effect from

and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading 5/8/2023

RULES SUSPENDED: AYES 5 NAYS 0

ADOPTED: 5/8/2023 AYES 5 NAYS 0

ATTEST:

Laura Timura

Clerk of Council

Laura E. Timura

THE CITY OF BRUNSWICK
PROPOSED LEGISLATION



DATE: 5/8/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 33-2023** - An emergency resolution accepting the petition for annexation of a 1.5 acre of land (PPN 001-02D-08-009) known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: On January 31, 2023, the Medina County Commissioners adopted Resolution No. 23-0100 approving the Petition for Regular Annexation on Application of Owner of 1.5 acres of land known as being part of Brunswick Hills Township to the City of Brunswick. The City of Brunswick must accept or reject the petition for annexation at the next regular session after the expiration of sixty (60) days of the date of filing the certified transcript of all orders of the Board of County Commissioners.

PURPOSE AND EXPLANATION: This legislation is to accept 1.5 acres of land from Brunswick Hills Township into the City of Brunswick. Resolution 110-2022 was adopted on December 12, 2022, declaring the City's intention to provide municipal services.

IMPLEMENTATION SCHEDULE: One reading , emergency with suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?
Recommendation to adopt as an emergency with suspension of the rules so that it will be effective immediately.

CITY OF BRUNSWICK, OHIO
RESOLUTION NUMBER 110-2022

BY: Committee-of-the-Whole

AN EMERGENCY RESOLUTION DECLARING THE INTENTION OF THE CITY OF BRUNSWICK TO PROVIDE MUNICIPAL SERVICES TO A 1.5 ACRE PARCEL OF LAND (PPN 001-02D-08-009) ON LAUREL ROAD.

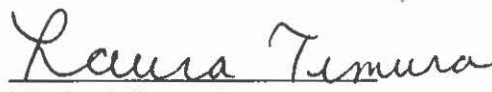
- WHEREAS: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick, and
- WHEREAS: The City of Brunswick does not object to this Petition.
- WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:
- SECTION 1: The Council for the City of Brunswick hereby declares that, should the Medina County Commissioners grant the annexation of 1.5 acres of land on Laurel Road (PPN 001-02D-08-009), the City of Brunswick will provide police protection, fire prevention/suppression, EMS service, and any and all other services rendered to residents of the City of Brunswick. Additionally, the City of Brunswick will support any application to the Cleveland Division of Water for connection to the water system for the provision of water services to the property and to the Medina County Sanitary Engineer for connection to the sanitary sewer system, subject to payment of any and all applicable costs and fees.
- SECTION 2: That the Council of the City of Brunswick hereby urges the County to undertake a careful and deliberate study of all matters presented in the Petition for Regular Annexation on Application of Owners, as attached hereto as Exhibit "A", and to approve the proposed annexation of such property to the City of Brunswick.
- SECTION 3: This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipality, and for the further reason that the approved legislation must be filed with the Medina County Commissioners' Office twenty (20) days before the January 24, 2023 hearing date. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading 12/12/2022

Rules Suspended: AYES 6 NAYS 0

ADOPTED: 12/12/2022 AYES 6 NAYS 0

ATTEST:


Clerk of Council
Laura E. Timura

THE CITY OF BRUNSWICK
PROPOSED LEGISLATION



DATE: 12/12/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 110-2022** - An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 1.5 acre parcel of land (PPN 001-02D-08-009) on Laurel Road. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick.

PURPOSE AND EXPLANATION: The approved legislation must be filed with the Medina County Commissioners' Office by January 4, 2023.

IMPLEMENTATION SCHEDULE: Emergency, with suspension of the rules

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?
Emergency, with suspension of the rules

Medina County Commissioners

Stephen D. Hambley
Aaron M. Harrison
Colleen M. Swedyk

County Administration Building
144 North Broadway
Medina, Ohio 44256

Phone: (330) 722-9208
Toll Free: (844) 722-3800
Fax: (330) 722-9206

March 3, 2023

VIA HAND DELIVERY

Laura Timura, Clerk
City of Brunswick
4095 Center Road
Brunswick, OH 44212

RE: Regular Annexation Petition
1.50 Acres - Brunswick Hills Township and the City of Brunswick

Dear Laura:

For your records, enclosed are Resolution 23-0100 approving the petition for annexation of 1.50 acres of land known as being part of Brunswick Hills Township to the City of Brunswick Medina County approved on January 31, 2023, a certified copy of the minutes of the January 24, 2023 annexation hearing, a certified copy of the minutes of the January 31, 2023 commissioners' meeting and the plat.

If you have any questions, please feel free to contact our office.

Thank you.



Rhonda Beck
Clerk, Board of County Commissioners

Enc.

I received the annexation file and plat for the above-referenced annexation this ____ day of _____, 2023.


Council Clerk

cc: Fiscal Officer, Brunswick Hills Township
John Oberholtzer, Esq. – Agent for Petitioner
Medina County Auditor

REGULAR MEETING – TUESDAY, JANUARY 31, 2023

The Board of County Commissioners of Medina County, Ohio, met in regular session on this date with the following members present:

Stephen D. Hambley

Aaron M. Harrison

Colleen M. Swedyk

Mr. Hambley offered the following resolution and moved the adoption of same, which was duly seconded by Mr. Harrison.

RESOLUTION NO. 23-0100

**APPROVING THE PETITION FOR THE REGULAR ANNEXATION OF
1.50 ACRES OF LAND KNOWN AS BEING PART OF
BRUNSWICK HILLS TOWNSHIP
TO THE CITY OF BRUNSWICK, MEDINA COUNTY, OHIO**

WHEREAS, a petition for annexation of 1.50 acres of land known as being part of Brunswick Hills Township to the City of Brunswick, Medina County, Ohio was filed with the Clerk of the Board of Medina County Commissioners on November 15, 2022 in accordance with Ohio Revised Code Section 709.02 and 709.11, and

WHEREAS, the day and hour and has come for the rendering of a decision by the Board of County Commissioners on said petition for annexation, and

WHEREAS, the State of Ohio has provided landowners a number of legal methods for annexations of property to municipal corporations to occur that balance the desires, needs and benefits of the petitioners, municipality and townships, and

WHEREAS, proper procedures were followed and notices given, and a public hearing commenced on January 24, 2022 in accordance with Section 709.032 of the Ohio Revised Code, and

WHEREAS, the Board of County Commissioners now finds that based on the preponderance of the substantial, reliable, and probative evidence on the entire record that said petition meets the following requirements and conditions:

1. The petition meets all of the requirements set forth in, and was filed in the manner provided in Section 709.02 of the Ohio Revised Code:
 - a. the territory proposed to be annexed is contiguous to the City of Brunswick;
 - b. the petition was signed by a majority of the authorized owners of real estate within the territory to be annexed;
 - c. each petition's signature includes the date it was obtained and no signature was obtained more than 180 days before the date of filing;
 - d. the petition contains an accurate legal description of the perimeter and an accurate map/plat of the territory to be annexed;
 - e. the petition states the person who would act as agent for the petitioner; and
 - f. the agent filed with the petition a list of all tract, lots or parcels within and adjacent to the territory to be annexed, including names, addresses of owners, and permanent parcel numbers.
2. The petition meets the following requirements set forth in Section 709.03 of the Ohio Revised Code:
 - a. The Clerk of the Board of County Commissioners notified the agent of the date, time, and place of the hearing;
 - b. the agent provided proof the required notices to: (1) the clerk of the municipality; (2) the fiscal officer of the township involved; and (3) the clerk of the board of commissioners;
 - c. the agent provided the required notices to: (1) all property owners within the territory proposed for annexation, and (2) adjacent property owners;
 - d. the agent has provided proof of the required notice published in a newspaper of general circulation;
 - e. the legislative authority of the municipality has adopted a statement by ordinance/resolution relative to services the municipality will provide with an approximate date by which it will provide said services upon annexation; and
 - f. the municipality filed its statement of municipal services with the board of county commissioners at least 20 days before the date of the annexation hearing.

Commissioners Journal, Volume 206, Page 807

The Clerk of the Board of County Commissioners
of Medina County, Ohio does hereby certify
that the foregoing is a true and correct copy
of the resolution adopted by said board

on 1/31/23
Chanda J. Bul

REGULAR MEETING – TUESDAY, JANUARY 31, 2023
RESOLUTION NO. 23-0100 (CONT'D.)

3. The petition meets all of the requirements set forth in Section 709.033 of the Ohio Revised Code:
- the petition meets all of the requires set forth in and was filed in the manner provided in Section 709.02 of the Ohio Revised Code;
 - the persons signing the petition are owners of real estate located in the territory proposed to be annexed and at the time the petition was filed, the number of valid signatures on the petition constitutes a majority of the owners of the real estate in that territory;
 - the municipal corporation to which the territory is proposed to be annexed has complied with Division (D) of Section 709.03 of the Ohio Revised Code;
 - the territory proposed to be annexed is not unreasonably large;
 - on balance, the general good the territory proposed to be annexed will be served, and the benefits to the territory proposed to be annexed and the surrounding area will outweigh the detriments to the territory proposed to be annexed and the surrounding area, if the annexation petition is granted; and
 - no street or highway will be divided or segmented by the boundary line between the township and the municipal corporation as to create a road maintenance problem.

The Board of Medina County Commissioners, upon review of substantive, reliable and probative evidence, finds that:

- The annexation involves 1.50 acres in Brunswick Hills Township, identified as PPN(s) 001-02D-08-009 owned by Karen A. King and Barbara M. Petro located at 3546 Laurel Road, Brunswick, Ohio 44212. It is not unreasonably large and is adjacent and contiguous to the land of the municipal corporation of the City of Brunswick;
- Two individual persons own the property and the all owners signed the petition; therefore, the petition contains signatures of the majority (51%) of owners;
- The City of Brunswick Resolution No. 110-2022 adopted December 12, 2022 declared intention by the City of Brunswick to provide municipal services to the subject property; the landowner is in agreement the annexed territory would receive adequate services sufficient to establish the general good of the territory being annexed;
- The petitioner has proven that the land after annexation will enjoy a level of services comparable or adequate to that enjoyed prior to the annexation;
- No street or highway will be divided or segmented by the boundary line between a township and the municipality as to create a road maintenance problem.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Medina County, Ohio that having found that the conditions of the Ohio Revised Code have been met, the Petition to Annex 1.50 acres of land from Brunswick Hills Township to the City of Brunswick, Medina County, Ohio, attached as Exhibit A, is hereby approved and granted in accordance with the law.

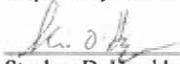
BE IT FURTHER RESOLVED that upon journalization of this resolution, a certified copy of this resolution be sent to the agent for the petitioners, the fiscal officer of the township, and clerk of the municipality.

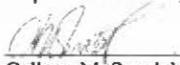
BE IT FURTHER RESOLVED that after the expiration of thirty (30) days after journalization of this resolution, if no appeal has been timely filed under section 709.07 of the Ohio Revised Code, a certified copy of the entire record of the annexation proceedings, including all resolutions of the board, signed by a majority of the members of the board, the petition, map, and all other papers on file, the record of proceedings, if a copy is available, and exhibits presented at the hearing relating to the annexation proceedings, shall be sent to the auditor or clerk of the municipal corporation to which the annexation is proposed.

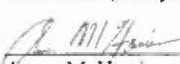
Voting AYE thereon: Mr. Hambley, Mr. Harrison and Mrs. Swedyk

Adopted: January 31, 2023

Prepared by: Commissioners' Office


Stephen D. Hambley


Colleen M. Swedyk


Aaron M. Harrison

REC'D MEDINA COUNTY CO
NOV 15 2022 PM 8:26

BOARD OF COMMISSIONERS
MEDINA COUNTY OF OHIO
144 NORTH BROADWAY STREET
MEDINA, OHIO 44256

John C. Oberholtzer
39 Public Square Ste 201
Medina Oh 44256
AGENT

PETITION FOR ANNEXATION OF 1.5
REGULAR TYPE THERE ARE 2 OWNERS
BARBARA M. PETRO AND KAREN A. KING

We, the undersigned, being all of the owners of real estate in the territory hereinafter described, hereby petition for the annexation of the following described territory to the City of Brunswick, Medina County, Ohio, being filed under **Sections 709.02 & 709.11** of the Revised Code of Ohio.

Petitioners have attached hereto and made a part of this petition a legal description* of the perimeter of the territory sought to be annexed, marked as Exhibit "A".

The described territory hereto and made a part of this petition, an accurate map* or plat of the territory sought to be annexed, marked as Exhibit "B".

John C. Oberholtzer is hereby appointed agent for the undersigned Petitioners as required by Revised Code Section 709.02 (C)(3), with full power and authority hereby granted to said agent to amend, alter, change, correct, withdraw, refile, substitute, compromise, increase or delete the area, to do any and all things essential thereto, and to take any action necessary for obtaining the granting of this Petition. Said amendment, alteration, change, correction, withdrawal, refiling, substitution, compromise, increase or deletion or other things or action for granting of this Petition shall be made in the Petition, description and plat by said agent without further expressed consent of the Petitioners.

John C. Oberholtzer
John C. Oberholtzer

John C. Oberholtzer
(Typed or printed name of agent)

39 Public Square Ste 201
Address

Medina, Oh 44256

330-725-4929
Phone Number/Fax Number

joberholtzer@medinalaw.com
Email Address (if applicable)

ACKNOWLEDGEMENT CERTIFICATE

State of Ohio, County of Medina

The foregoing instrument was acknowledged before me on this 15th (date) by
November (name of person acknowledging).

(Notary Seal)



GWENDOLYN EHRLMAN
Notary Public
State of Ohio
My Comm. Expires
March 23, 2027

Gwendolyn Ehrman
Signature of Notary Public

State of Ohio My commission expires: 2027 (date)

[Signature]

3546 Laurel Road, Brunswick, OH 44212

11/14/2022

ACKNOWLEDGEMENT CERTIFICATE

State of Ohio, County of Medina

The foregoing instrument was acknowledged before me on this 11/14/2022 (date) by
Karen A. King (name of person acknowledging).

(Notary Seal)



JOHN C. OBERHOLTZER
Attorney at Law
NOTARY PUBLIC, STATE OF OHIO
My Commission Has No Expiration Date
Section 147.03 O.R.C.

[Signature]
Signature of Notary Public

State of Ohio My commission expires: _____ (date)

Prepared by:
John C. Oberholtzer
Oberholtzer & Filous LPA
39 Public Square Suite 201
Medina, Oh 44256
330-725-4929

SIGNATURE OF PETITIONER, TYPED NAME AND ADDRESS:


DATE: 11/14/2022
3546 Laurel Road, Brunswick, OH 44212

ACKNOWLEDGEMENT CERTIFICATE

State of Ohio, County of Medina

The foregoing instrument was acknowledged before me on this 11/14/2022 (date) by Barbara M. Petro (name of person acknowledging).



JOHN C. OBERHOLTZER
Attorney at Law
NOTARY PUBLIC, STATE OF OHIO
My Commission Has No Expiration Date
Section 147.03 O.R.C.


Signature of Notary Public

State of Ohio My commission expires: _____ (date)

List of adjacent property owners

Supino, LLC
3564 Laurel Road, Brunswick, OH 44212
P.N. 003-18D-16-103

John Kalembo & Rosemary Kalembo
3556 Laurel Road, Brunswick, OH 44212
P.N. 003-18D-16-104

Leslie E. Phillips & RoseMary Phillips
1817 Berkshire Drive, Brunswick, OH 44212
P.N. 003-18D-16-105

Randy P. Arnold
1825 Berkshire Drive, Brunswick, OH 44212
P.N. 003-18D-16-106

Albert R. Hreha & Margaret R. Hreha
1835 Berkshire Drive, Brunswick, OH 44212
P.N. 003-18D-16-107

Martha G. Green
1843 Berkshire Drive, Brunswick, OH 44212
P.N. 003-18D-16-108

Michael J. Monk
1853 Berkshire Drive, Brunswick, OH 44212
P.N. 003-18D-16-109

Beatrice B. Tripp
3530 Laurel Road, Brunswick, OH 44212
P.N. 001-02D-08-010

Florine Schultz
3500 Laurel Road, Brunswick, OH 44212
P.N. 001-02D-08-008

List of property owners to be Annex

Karen A. King & Barbara M. Petro
3546 Laurel Road, Brunswick, OH 44212
P.N. 001-02D-08-009

Situated in the Township of Brunswick Hills, County of Medina and State of Ohio:
And known as being part of Original Brunswick Township Lot No. 14, Tract 3, McCurdy Tract,
and bounded and described as follows: commencing at a point in the center of Laurel Road (C.H.
138) at a point 2148.9 feet east from the West line of said Lot 14, and in the East line of
Coventry Terrace Phase I, as recorded in Plat Volume 7, Page 28, of Medina County Recorder's
Records, a part of Brunswick City;
Thence S. 2 deg. 45' W. along the East line of the aforesaid subdivision, 495.0 feet to an iron
stake;
thence S. 88 deg. 15' E. 132.0 feet to an iron stake;
thence N. 2 deg. 45' E. 495.0 feet to the center of Laurel Road;
thence N. 88 deg. 15' W. along the center of said road 132.0 feet to the place of beginning, and
containing within said boundaries (1-1/2) acres of land, as surveyed by A.W. Nettleton,
Registered Surveyor No. 1577, on August 10, 1936, be the same more or less, but subject to all
legal highways.



PLAT OF REGULAR ANNEXATION

of 1.5000 Acres in Brunswick Hills
Township to the City of Brunswick

Situated in the Township of Brunswick Hills Township, County of Medina
and State of Ohio and known as being a part Original Brunswick Township
Lot 14, McCurdy Tract, Tract 3

This Plat was prepared from analysis of recorded plats, recorded deeds, and survey records, as applicable. Distances are given in feet and decimal parts thereof. All dimensional and geodetic details are correct and the survey balances and closes to the best of my knowledge.

11-7-2022
ANDREW G. PLANET REG. OHIO SURVEYOR NO. S-7802



ROLLING & HOCEVAR, INC. CIVIL ENGINEERS, SURVEYORS

257 SOUTH COURT STREET SUITE 6 - MEDINA, OHIO 44256

PHONE: (330) 723-1828 FAX: (330) 723-6637

ACCEPTANCE & DEDICATION

I, THE UNDERSIGNED OWNER OF THE LANDS EMBRACED WITHIN THIS PLAT,
HEREBY ACKNOWLEDGE THIS PLAT AND HAVE CAUSED THE SAME TO BE
PLATTED AND ANNEXED TO THE CITY OF BRUNSWICK.

KAREN A. KING

BEFORE ME A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE,
PERSONALLY APPEARED KAREN A. KING, WHO ACKNOWLEDGED THE MAKING
OF THE FOREGOING INSTRUMENT AND THE SIGNING OF THIS PLAT TO BE
HER FREE ACT AND DEED.

IN TESTIMONY WHEREOF I HAVE HEREUNTO SET MY HAND AND AFFIXED MY
OFFICIAL SEAL AT _____, OHIO, THIS _____ DAY OF

_____, 20____.

NOTARY PUBLIC

I, THE UNDERSIGNED OWNER OF THE LANDS EMBRACED WITHIN THIS PLAT,
HEREBY ACKNOWLEDGE THIS PLAT AND HAVE CAUSED THE SAME TO BE
PLATTED AND ANNEXED TO THE CITY OF BRUNSWICK.

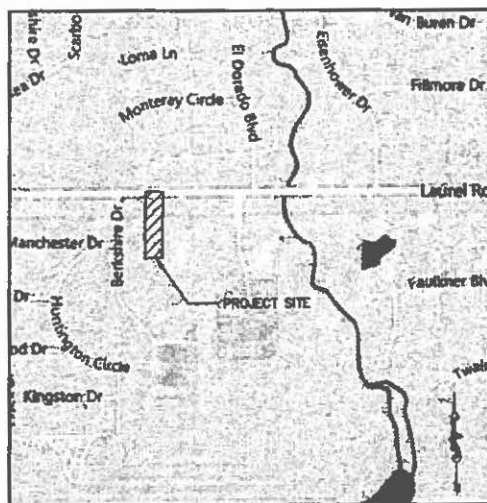
BARBARA M. PETRO

BEFORE ME A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE,
PERSONALLY APPEARED BARBARA M. PETRO, WHO ACKNOWLEDGED THE MAKING
OF THE FOREGOING INSTRUMENT AND THE SIGNING OF THIS PLAT TO BE HER
FREE ACT AND DEED.

IN TESTIMONY WHEREOF I HAVE HEREUNTO SET MY HAND AND AFFIXED MY
OFFICIAL SEAL AT _____, OHIO, THIS _____ DAY OF

_____, 20____.

NOTARY PUBLIC



VICINITY MAP

APPROVALS

THIS PLAT WAS DULY ACCEPTED BY THE BRUNSWICK CITY COUNCIL AT ITS
REGULAR MEETING HELD ON THE _____ DAY OF _____, 20____,
ORDINANCE NO. _____

CLERK OF COUNCIL

PRESIDENT OF COUNCIL

THIS PLAT WAS DULY ACCEPTED BY THE MEDINA COUNTY COMMISSIONERS ON
THIS _____ DAY OF _____, 20____.

COMMISSIONER

COMMISSIONER

COMMISSIONER

APPROVED FOR TRANSFER THIS _____ DAY OF _____, 20____.

TAX MAP DRAFTSMAN

RECEIVED FOR TRANSFER THIS _____ DAY OF _____, 20____.

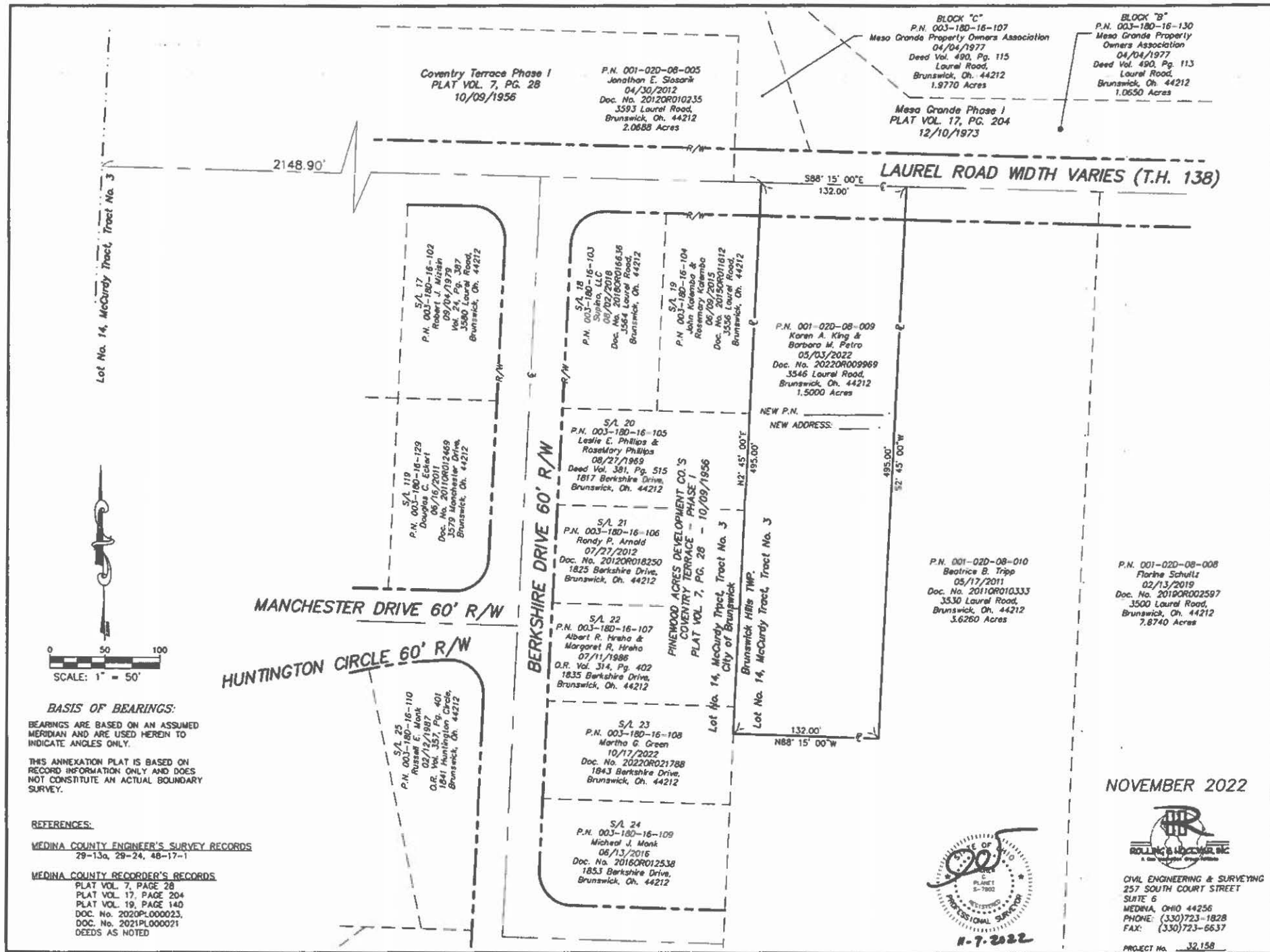
COUNTY AUDITOR

RECEIVED AND RECORDED THIS _____ DAY OF _____, 20____.

AT _____ A.M./P.M. IN DOCUMENT NO. _____

FEE \$ _____

MEDINA COUNTY RECORDER



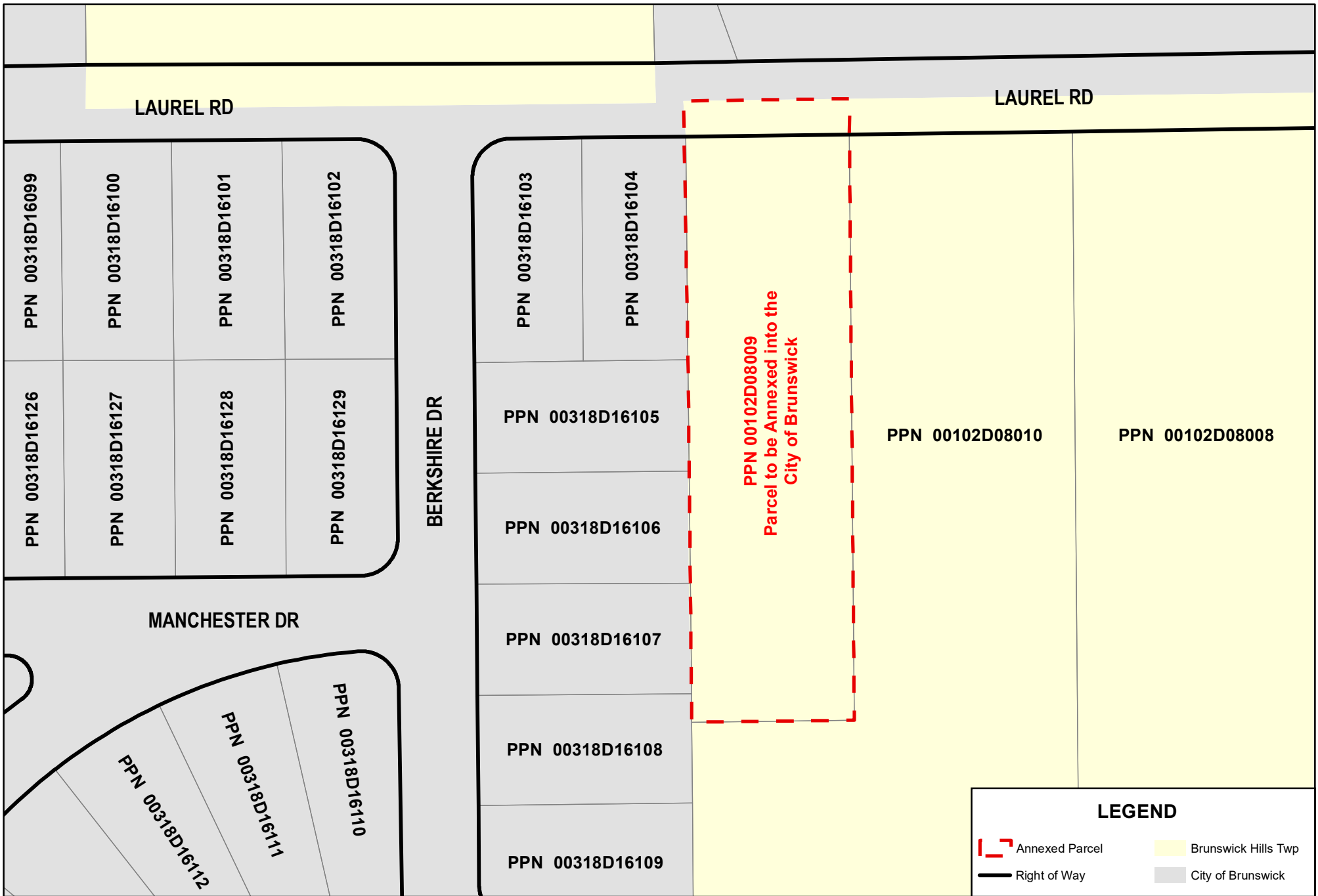


EXHIBIT 3 **ANNEXATION FOR THE CITY OF BRUNSWICK**

LEGEND

Annexed Parcel
 Brunswick Hills Twp

Right of Way
 City of Brunswick

1 inch = 100 feet

0

50

100

200

Feet

CITY OF BRUNSWICK, OHIO
RESOLUTION NUMBER 110-2022

BY: Committee-of-the-Whole

AN EMERGENCY RESOLUTION DECLARING THE INTENTION OF THE CITY OF BRUNSWICK TO PROVIDE MUNICIPAL SERVICES TO A 1.5 ACRE PARCEL OF LAND (PPN 001-02D-08-009) ON LAUREL ROAD.

WHEREAS: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick, and

WHEREAS: The City of Brunswick does not object to this Petition.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: The Council for the City of Brunswick hereby declares that, should the Medina County Commissioners grant the annexation of 1.5 acres of land on Laurel Road (PPN 001-02D-08-009), the City of Brunswick will provide police protection, fire prevention/suppression, EMS service, and any and all other services rendered to residents of the City of Brunswick. Additionally, the City of Brunswick will support any application to the Cleveland Division of Water for connection to the water system for the provision of water services to the property and to the Medina County Sanitary Engineer for connection to the sanitary sewer system, subject to payment of any and all applicable costs and fees.

SECTION 2: That the Council of the City of Brunswick hereby urges the County to undertake a careful and deliberate study of all matters presented in the Petition for Regular Annexation on Application of Owners, as attached hereto as Exhibit "A", and to approve the proposed annexation of such property to the City of Brunswick.

SECTION 3: This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipality, and for the further reason that the approved legislation must be filed with the Medina County Commissioners' Office twenty (20) days before the January 24, 2023 hearing date. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading 12/12/2022

Rules Suspended: AYES 6 NAYS 0

ADOPTED: 12/12/2022 AYES 6 NAYS 0

ATTEST: Laura Timura
Clerk of Council
Laura E. Timura

THE CITY OF BRUNSWICK
PROPOSED LEGISLATION



DATE: 12/12/2022

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 110-2022** - An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 1.5 acre parcel of land (PPN 001-02D-08-009) on Laurel Road. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Ken Fisher*)

BACKGROUND: The City of Brunswick has been notified that a Petition for Regular Annexation on Application of Owners (the "Petition") was presented to the Medina County Commissioners requesting a parcel of land be annexed from Brunswick Hills Township to the City of Brunswick.

PURPOSE AND EXPLANATION: The approved legislation must be filed with the Medina County Commissioners' Office by January 4, 2023.

IMPLEMENTATION SCHEDULE: Emergency, with suspension of the rules

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION: Emergency, with suspension of the rules

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?
The approved legislation must be filed with the Medina County Commissioners' Office by January 4, 2023.

Medina County Commissioners

Stephen D. Hambley
William F. Hutson
Colleen M. Sweddyk

County Administration Building
144 North Broadway
Medina, Ohio 44256

Phone: (330) 722-9208
Toll Free: (844) 722-3800
Fax: (330) 722-9206

November 14, 2022

VIA Email – petrobarb56@gmail.com

Barbara M. Petro
9553 Scottsdale Road
Broadview Heights, OH 44147

RE: Petition for Regular Annexation – 1.50 acres
Brunswick Hills Township to the City of Brunswick

Dear Ms. Petro,

The Board of Medina County Commissioners will conduct a hearing on the above-referenced petition for annexation submitted by your office today after their regular meeting on Tuesday, January 24, 2023, at approximately 10:30 a.m. A court reporter will be present at this hearing.

Sincerely,



Rhonda Beck
Clerk of the Board of County Commissioners

cc: Katherine Esber, Fiscal Officer, Brunswick Hills Township
Laura Timura, Clerk of Council, City of Brunswick

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 37-2023** - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2024, through December 31, 2024. - **1st Reading** (To be brought from Committee-of-the-Whole, Administration/Todd Fischer)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, the City must annually adopt a tax budget and submit the tax budget to the County Budget Commission in July. This process is audited under the direction of the Auditor of State for compliance each year.

**PURPOSE AND
EXPLANATION:**

This Ordinance would adopt the 2024 tax budget and allow it to be submitted in a timely fashion to the County Budget Commission. It will also allow the City and the Medina County Auditor's Office additional time to communicate and work together on various situations, timelines and estimates pertaining to the recent passage of the Fire Station Bond Issue #7. This document also allows the County Auditor to formalize next year's property tax revenue estimates that are necessary to begin the City's annual appropriation budget process. The property tax estimates are expected to be released by fall of 2023.

IMPLEMENTATION

SCHEDULE: The recommended time schedule is for emergency clause and suspension of the rules on May 22, 2023.

**FINANCIAL
INFORMATION:**

**FINANCIAL
SUMMARY:**

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No

Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommend approval as an emergency with the suspension of the rules in order to allow for compliance with the filing requirements of the Ohio Revised Code, allow for timely property tax estimates from the County including those related to the recent passage of Issue 7 (new Fire Station), and allow for the daily operations of the City of Brunswick to continue without interruptions.

**ADDITIONAL
INFORMATION:**

The Finance Director signed the submitted tax budget to indicate the document has been vetted through the Finance Department's review and process. It was also signed as a result of the agenda software process and official minute records as it cannot be changed once the agenda is set. The Finance Director's signature is in draft form until the City Council formally adopts the Tax Budget by legislation. If the City Council does not adopt the tax budget by legislation, this document should simply remain as a draft.

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of Medina County:

The following Budget for the budget year beginning January 1, 2024 has been adopted by Council and is herewith submitted for consideration of the Budget Commission.

Signed :

Todd R. Fisher

Finance Director, City of Brunswick

Schedule A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
 AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND	BUDGET YEAR AMOUNT REQUEST OF BUDGET COMM. INSIDE / OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
				INSIDE 10 MILL LIMIT BUDGET YEAR	OUTSIDE 10 M. LIMIT BUDGET YEAR
	1	2	3	4	5
GOVERNMENTAL FUNDS:					
GENERAL FUND	\$ 2,479,400 *				
SPECIAL REVENUE FUNDS:					
FIRE FUND					
POLICE FUND - POLICE PENSION	323,400 *				
ROAD LEVY FUND	851,900 *				
PROPRIETARY FUNDS					
DEBT SERVICE FUNDS:					
G.O. FIRE STATION SUB-FUND	911,340 #				
FIDUCIARY FUNDS					
TOTAL ALL FUNDS	\$ 4,566,040 *	\$ -	\$ -	\$ -	\$ -

* Includes homestead and rollback amounts since the County includes these amounts in the Certificate of Estimated Resources. However, the City separately reports Homestead and Rollback amounts as intergovernmental revenue (not as tax revenue) on its financial reports pursuant to Auditor of State/GASB requirements. The above tax estimates match the County Auditor's estimated tax revenue on the March 17, 2023 Certificate of Estimated Resources. Property tax revenue estimates for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2023.

Matches the estimated 0.82 mills property tax receipts calculated by Kristen Johnson, Director of Real Estate Operations for Medina County on May 5, 2023. This estimate is not included on any current Official Certificate of Estimated Resources since the electorate just recently passed the issue on May 2, 2023. The most up to date estimate was provided shortly after the election in time for this submission of this tax budget. In conjunction with the 2024 tax budget, separate pieces of legislation to establish a separate G.O. Bond Retirement Fire Station Sub-Fund #772 & Fire Station Improvement Fund #359 will also be presented to City Council. These new funds will account for property tax receipts for the retirement of debt obligations and to account for the bond proceeds used for the construction of the Fire Station, respectively.

Note: The above also excludes any additional property taxes that may be passed by the electorate subsequent to this tax budget submission.

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to schedule A, column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
Current Expense Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION	-	-
SPECIAL LEVY FUNDS:		
Road Levy Capital Improvement Fund, Levy authorized by voters on 05/06/2014, not to exceed 10 years. Authorized purposes under Section 5705.19 (G), R.C.	1.2 mills	851,900 **
General Obligation Bond Retirement Fire Station Sub-Fund, Levy authorized by voters on 05/02/2023, not to exceed 20 years. Authorized under Section 133.18, R.C.	0.82 mills	911,340 #
____ Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
____ Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
____ Fund, Levy authorized by voters on ____ / ____ / ____, not to exceed ____ years. Authorized under Section ____, R.C.		
TOTAL SPECIAL LEVY FUNDS:	2.02	1,763,240
TOTAL ALL FUNDS	2.02	\$ 1,763,240

** Agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 17, 2023. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2023.

The estimated property tax receipts for 0.82 mills was calculated by Kristen Johnson, Director of Real Estate Operations for Medina County on May 5, 2023. The actual issuance of the Bonds is not expected to occur until sometime after the compilation of this tax budget. For the 2024 tax budget document and related filing, the annual property tax estimated receipts will match the estimated annual amount required for debt service. Actual receipts and expenditures will be reviewed on annual basis by both the Medina County Auditor's Office & the City of Brunswick. In conjunction with the 2024 tax budget, separate pieces of legislation to establish a separate G.O. Bond Retirement Fire Station Sub-Fund #772 & Fire Station Improvement Fund #359 will also be presented to City Council. These new funds will account for property tax receipts for the retirement of debt obligations and to account for the bond proceeds used for the construction of the Fire Station, respectively.

MEDINA COUNTY
BUDGET
OF
CITY OF BRUNSWICK
FOR FISCAL YEAR
BEGINNING JANUARY 1, 2024

_____, 20 __ __

County Auditor

Deputy Auditor

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 2024, IN BRUNSWICK

CITY / VILLAGE

TAX VALUATION: \$ _____

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	_____ -	_____ -
LEVIES OUTSIDE 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	_____ -	_____ -
TOTAL LEVY FOR ALL PURPOSES	\$ _____ -	\$ _____ -

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Medina County, Ohio, hereby makes the following Official Certificate of Estimated Resources

Resources for the City of Brunswick for the Budget Year beginning: January 1, 2024

FUND	Estimated Unencumbered Balance January 1, 2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
General Fund	21,083,398	2,236,546	-	638,302	242,854	31,571,633	55,772,733
Special Revenue Funds	35,327,692	285,153	-	-	38,247	23,844,329	59,495,421
Debt Service Funds	1,235,499	911,340	-	-	-	72,429	2,219,268
Capital Project Funds	22,132,002	833,880	-	-	18,020	21,429,972	44,413,874
INTERNAL SERVICE FUND	311,427	-	-	-	-	4,161,422	4,472,849
PROPRIETARY FUND TYPE:							
Enterprise Funds	4,820,301	-	-	-	-	4,391,265	9,211,566
FIDUCIARY FUND TYPE:							
Trust and Agency Funds	298,588	-	-	-	-	975,400	1,273,988
TOTAL ALL FUNDS	\$ 85,208,907	\$ 4,266,919	\$ -	\$ 638,302	\$ 299,121	\$ 86,446,450	\$ 176,859,699

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amounts approved for each fund must govern the amount of appropriation from such fund.

DATE _____, 20 ____

Budget
Commission

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unen- cumbered Balance January 1, 2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
GENERAL FUND	21,083,398	2,236,546	-	638,302	242,854	31,571,633	55,772,733
General Fund	21,083,398	2,236,546	-	638,302	242,854	31,571,633	55,772,733
SPECIAL REVENUE FUNDS:							
Court Fees Fund	27,718	-	-	-	-	24,000	51,718
FEMA Grant Fund	-	-	-	-	-	-	-
Police Fund	12,873,047	285,153	-	-	38,247	10,190,109	23,386,556
Fire Fund	11,518,846	-	-	-	-	7,515,500	19,034,346
Street Repair & Maintenance Fund	5,526,548	-	-	-	-	3,862,106	9,388,654
State Highway Fund	603,963	-	-	-	-	180,324	784,287
Law Enforcement Trust Fund	47,898	-	-	-	-	500	48,398
Brunswick Transit Alternative Fund	642,476	-	-	-	-	15,000	657,476
RLF CDBG Fund	-	-	-	-	-	-	-
Brunswick Area Television Fund	849,123	-	-	-	-	430,296	1,279,419
Parks Fund	1,638,354	-	-	-	-	614,450	2,252,804
DOJ Federal Grant Fund	-	-	-	-	-	-	-
Enforcement & Education	23,140	-	-	-	-	3,250	26,390
Recreation Center Fund	1,576,429	-	-	-	-	1,008,694	2,585,123
CHIP (HOME) Fund	150	-	-	-	-	100	250
TOTAL SPECIAL REVENUE FUNDS	35,327,692	285,153	-	-	38,247	23,844,329	59,495,421
DEBT SERVICE FUNDS:							
General Obligation Debt Fund	1,196,799	-	-	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	-	911,340	-	-	-	-	911,340
S.A. Laurel Road Improvement Fund (2006)	25,080	-	-	-	-	42,358	67,438
S. A. Bruns Lake - Dam Improvement Fund	7,077	-	-	-	-	18,513	25,590
S. A. Bruns Lake - Dredging Improvement Fund	6,543	-	-	-	-	11,558	18,101
TOTAL DEBT SERVICE FUNDS	1,235,499	911,340	-	-	-	72,429	2,219,268
CAPITAL PROJECT FUNDS:							
Capital Project Improvement Fund	9,953,365	-	-	-	-	2,926,472	12,879,837
Road Levy Improvement Fund	140,372	833,880	-	-	18,020	861,000	1,853,272
Road Capital Improvement Fund	11,136,752	-	-	-	-	3,105,000	14,241,752
Traffic Control Improvement Fund	3,125	-	-	-	-	-	3,125
Public Square Improvement Fund	12,298	-	-	-	-	-	12,298
City Hall Expansion/Improvement Fund	463	-	-	-	-	-	463
Fire Improvement Fund	79,618	-	-	-	-	-	79,618
Parks City-Wide Improvement Fund	370,774	-	-	-	-	37,500	408,274
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	2,500,000	2,500,000
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	3,895	-	-	-	-	-	3,895
Fire Station Improvement Fund	-	-	-	-	-	12,000,000	12,000,000
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-
OPWC Grafton Road Imp. Fund	-	-	-	-	-	-	-
OPWC Center Road Imp. Fund	-	-	-	-	-	-	-
OPWC Multi Roads Imp. Fund	-	-	-	-	-	-	-
OPWC Laurel Road Imp. Fund	-	-	-	-	-	-	-
OPWC Old Eagle Dr Imp. Fund	-	-	-	-	-	-	-
OPWC SkyView Dr Impr. Fund	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	22,132,002	833,880	-	-	18,020	21,429,972	44,413,874

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
INTERNAL SERVICE FUNDS:							
Internal Service Fund	311,427	-	-	-	-	4,161,422	4,472,849
INTERNAL SERVICE FUNDS	311,427	-	-	-	-	4,161,422	4,472,849
ENTERPRISE FUNDS:							
Storm Water Management Fund	2,934,375	-	-	-	-	1,313,291	4,247,666
Refuse Fund	1,885,926	-	-	-	-	3,077,974	4,963,900
TOTAL ENTERPRISE FUNDS	4,820,301	-	-	-	-	4,391,265	9,211,566
TRUST AND AGENCY FUNDS							
Recreation Programs Fund	1,030	-	-	-	-	-	1,030
General Trust Fund	190,627	-	-	-	-	770,400	961,027
Unclaimed Money Fund	63,608	-	-	-	-	20,000	83,608
Twelve Step Recovery Fund	-	-	-	-	-	-	-
Family Violence Program Fund	3,307	-	-	-	-	-	3,307
Flex Spending Plan Fund	37,685	-	-	-	-	140,000	177,685
Non-Residential 3% Assessment	2,066	-	-	-	-	35,000	37,066
Residential 1% Assessment	265	-	-	-	-	10,000	10,265
TOTAL TRUST AND AGENCY FUNDS	298,588	-	-	-	-	975,400	1,273,988
TOTAL ESTIMATED RESOURCES (memorandum Only)	\$ 85,208,907	\$ 4,266,919	\$ -	\$ 638,302	\$ 299,121	\$ 86,446,450	\$ 176,859,699

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	BUDGET YEAR ESTIMATED FOR 2023	BUDGET YEAR ESTIMATED FOR 2024
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 1,826,576	\$ 1,845,094	\$ 2,236,546	\$ 2,236,546
Tangible Personal Property Tax	\$ -	\$ -	\$ -	\$ -
Municipal Income Tax	23,927,308	26,528,569	26,941,880	27,211,300
Other Local Taxes - Police Pension	-	-	-	-
Total Local Taxes	\$ 25,753,884	\$ 28,373,663	\$ 29,178,426	\$ 29,447,846
Intergovernmental Revenues:				
State Shared Taxes & Permits:				
Local Government	780,637	811,830	816,302	638,302
Estate Tax				
Cigarette Tax	983	1,058	1,100	990
Lodging Tax	44,798	95,014	70,000	56,000
Liquor and Beer Permits	45,655	13,488	29,000	26,100
Deregulation - Municipal Income Tax	78,208	17,655	20,500	15,000
Deregulation - Property Tax				
Property Tax Allocation - Rollback	246,916	247,476	\$ 242,854	\$ 242,854
Immobilization				
Personal Property Tax Exemption	-	-		
Other Charges for Services - Govt Only	-	-	5,000	
Other State Shared Taxes and Permits			-	-
Total State Shared Taxes and Permits	\$ 1,197,197	\$ 1,186,521	\$ 1,184,756	\$ 979,246
Grants or Aid				
Federal Grants	-	-	-	-
Other Grants or Aid	-	-	-	-
Total Grants or Aid	-	-	-	-
Total Intergovernmental Revenues	\$ 1,197,197	\$ 1,186,521	\$ 1,184,756	\$ 979,246
Special Assessments - Weeds	44,196	61,548	25,635	49,500
Charges for Services				
Fees/Lease Income	12,600	12,700	11,500	11,500
Cemetery	3,990	2,075	3,500	3,150
Dispatch	-	-		
Senior Activities	-	-	-	-
Total Charges for Services	\$ 16,590	\$ 14,775	\$ 15,000	\$ 14,650
Fines, Licenses, and Permits	1,126,545	799,293	1,095,042	807,567
Interest Earnings	362,497	915,973	1,487,000	766,000
Miscellaneous - Miscellaneous	7,558	6,936	5,203	4,400
Other Financing Sources:				
Transfers	317,350	311,951	138,633	82,500
Advances	1,918,994	2,005,475	1,979,205	2,537,626
Total Other Financing Sources	\$ 2,236,344	\$ 2,317,426	\$ 2,117,838	\$ 2,620,126
TOTAL REVENUE	\$ 30,744,811	\$ 33,676,135	\$ 35,108,900	\$ 34,689,335

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	BUDGET YEAR ESTIMATED FOR 2023	FORECASTED 2024
1	2	3	4	5
EXPENDITURES:				
Security of Persons & Property**				
Personal Services	\$ 68,854	\$ 69,670	\$ 78,667	\$ 81,027
Benefits & Insurance	47,612	55,765	58,440	61,931
Contractual Services	750	955	6,000	6,000
Supplies & Materials	1,665	2,061	4,500	4,500
Capital Outlay	-	-	-	-
Total Security of Persons & Property	<u>118,881</u>	<u>128,451</u>	<u>147,607</u>	<u>153,458</u>
Public Health Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services - Cemetery	11,467	10,717	22,265	24,500
Supplies & Materials	60	105	500	500
Capital Outlay	-	-	-	-
Total Public Health Services	<u>\$ 11,527</u>	<u>\$ 10,822</u>	<u>\$ 22,765</u>	<u>\$ 25,000</u>
Leisure Time Activities				
Personal Services	77,889	70,216	78,925	81,293
Benefits & Insurance	52,639	56,320	59,724	63,277
Contractual Services	988	991	1,450	1,450
Supplies & Materials	1,389	29	500	500
Capital Outlay	-	1,068	2,000	-
Total Leisure Time Activities	<u>\$ 132,905</u>	<u>\$ 128,624</u>	<u>\$ 142,599</u>	<u>\$ 146,520</u>
Community Environment				
Personal Services	476,577	506,736	584,337	594,000
Benefits & Insurance	218,846	267,680	311,928	310,935
Contractual Services	311,645	398,951	926,244	650,325
Supplies & Materials	12,820	13,646	23,875	24,125
Capital Outlay	3,941	29,500	32,150	1,400
Total Community Environment	<u>\$ 1,023,829</u>	<u>\$ 1,216,513</u>	<u>\$ 1,878,534</u>	<u>\$ 1,580,785</u>
Basic Utility Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Basic Utility Services	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

FUND NAME : GENERAL FUND
FUND TYPE/CLASSIFICATION : GOVERNMENTAL - GENERAL

EXHIBIT 2

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	BUDGET YEAR ESTIMATED FOR 2023	FORECASTED 2024
1	2	3	4	5
(Expenditures Continued)				
Transportation				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Transportation	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
General Government				
Personal Services	1,322,756	1,358,420	1,462,500	1,504,602
Benefits & Insurance	727,421	837,043	911,837	997,752
Contractual Services	1,046,053	1,131,187	1,660,771	1,596,707
Supplies & Materials	41,446	28,295	67,200	66,986
Capital Outlay	85,029	74,712	248,950	158,600
Total General Government	<u>\$ 3,222,705</u>	<u>\$ 3,429,657</u>	<u>\$ 4,351,258</u>	<u>\$ 4,324,647</u>
Debt Service				
Redemption of Principal	-	-	-	-
Interest	-	-	-	-
Other - Debt Service	-	-	-	-
Total Debt Service	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Other Uses of Funds				
Transfers / Advances Out	23,353,569	26,346,638	27,860,597	28,072,637
Contingencies	-	-	-	-
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	<u>\$ 23,353,569</u>	<u>\$ 26,346,638</u>	<u>\$ 27,860,597</u>	<u>\$ 28,072,637</u>
TOTAL EXPENDITURES	<u>\$ 27,863,416</u>	<u>\$ 31,260,705</u>	<u>\$ 34,403,360</u>	<u>\$ 34,303,048</u>
Revenues Over / (Under) Expenditures	2,881,395	2,415,430	705,540	386,287
Beginning Fund Balance	<u>15,858,455</u>	<u>18,739,850</u>	<u>20,377,858</u>	<u>21,083,398</u>
Ending Cash Fund Balance	18,739,850	21,155,280	21,083,398	21,469,685
Estimated Encumbrances (outstanding at year end)	-	777,422	-	-
Estimated Ending Unencumbered Fund Balances	<u>\$ 18,739,850</u>	<u>\$ 20,377,858</u>	<u>\$ 21,083,398</u>	<u>\$ 21,469,685</u>

FUND NAME : GENERAL BOND RETIREMENT FUND

FUND TYPE/CLASSIFICATION : DEBT SERVICE FUND

This Exhibit is to be used for the General Bond Retirement Fund Only (Includes G.O. Bond Retirement Fire Station Sub Fund)

DESCRIPTION	2021 ACTUAL	2022 ACTUAL	BUDGET YEAR ESTIMATED FOR 2023	FORECASTED 2024
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ -	\$ -	\$ -	\$ 911,340
Municipal Income Tax	-	-	-	-
Total Local Taxes	\$ -	\$ -	\$ -	\$ 911,340
Intergovernmental:				
Rollback	-	-	-	-
Total Intergovernmental	\$ -	\$ -	\$ -	\$ -
Other Financing Sources:				
Bond Proceeds	-	-	-	-
Premium on Note Sale	-	-	-	-
Miscellaneous	-	-	-	-
Total Other Financing Sources	\$ -	\$ -	\$ -	\$ -
Other Financing Sources:				
Transfers In	45,694	-	-	-
Total Other Financing Sources	\$ 45,694	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 45,694	\$ -	\$ -	\$ 911,340
EXPENDITURES:				
General Government				
Auditor / Treasurer Fees	-	-	-	-
Legal Fees/Cost of Issuance	-	-	-	-
Total General Government	\$ -	\$ -	\$ -	\$ -
Debt Service				
Estimated Bond Principal Payment	-	-	-	425,000
Estimated Bond Interest Payment	-	-	-	486,340
Total Debt Service	\$ -	\$ -	\$ -	\$ 911,340
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 911,340
Revenues Over / (Under) Expenditures	45,694	-	-	-
Beginning Unencumbered Balance	1,151,105	1,196,799	1,196,799	1,196,799
Ending Cash Fund Balance	1,196,799	1,196,799	1,196,799	1,196,799
Estimated Encumbrances (outstanding at year end)	-	-	-	-
Estimated Ending Unencumbered Fund Balances	\$ 1,196,799 *	\$ 1,196,799 *	\$ 1,196,799 *	\$ 1,196,799 *

*The \$1,196,799 in the debt service fund has been internally earmarked to retire inside millage debt in situations that alternative funding sources may run short. Some of this outstanding debt matures in 2029 and the remainder in 2032. All of the \$1,196,799 in funds existed prior to the Fire Station Issue7 passing on May 2, 2023. The property tax receipts and bonds obligation payments on the Fire Station will be maintained in a separate General Obligation Bond Retirement Fire Station Sub Fund #772 as to not commingle those funds with any other. The presentation above, includes all General Obligation Bond and sub funds combined. Special Assessment Bond sub funds are excluded above but are listed separately in this document.

Since 2013, all outstanding storm water debt has been paid from the Storm Water Enterprise Fund. Expected to continue provided revenue sources remain sufficient.

The City also has traffic signalization debt and is currently being paid from the State Highway Fund #118, provided revenue sources remain sufficient.

FUND	Estimated Unencumbered Balance January 1, 2024	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2024
							Personal Service	Other	Total	
GOVERNMENTAL FUND TYPE:										
SPECIAL REVENUE FUNDS:										
Court Fees Fund	27,718	-	-	24,000	24,000	51,718	5,761	17,018	22,779	28,939
FEMA Grant Fund	-	-	-	-	-	-	-	-	-	-
Police Fund	12,873,047	285,153	38,247	10,190,109	10,513,509	23,386,556	4,893,988	5,084,646	9,978,634	13,407,922
Fire Fund	11,518,846	-	-	7,515,500	7,515,500	19,034,346	2,775,206	3,180,644	5,955,850	13,078,496
Street Repair & Maintenance Fund	5,526,548	-	-	3,862,106	3,862,106	9,388,654	1,365,940	2,862,311	4,228,251	5,160,403
State Highway Fund	603,963	-	-	180,324	180,324	784,287	-	154,148	154,148	630,139
Law Enforcement Trust Fund	47,898	-	-	500	500	48,398	-	4,015	4,015	44,383
Brunswick Transit Alternative Fund	642,476	-	-	15,000	15,000	657,476	-	45,000	45,000	612,476
RLF CDBG Fund	-	-	-	-	-	-	-	-	-	-
Brunswick Area Television Fund	849,123	-	-	430,296	430,296	1,279,419	178,793	278,593	457,386	822,033
Parks Fund	1,638,354	-	-	614,450	614,450	2,252,804	215,207	386,975	602,182	1,650,622
DOJ Grant Fund	-	-	-	-	-	-	-	-	-	-
Enforcement & Education	23,140	-	-	3,250	3,250	26,390	-	-	-	26,390
Recreation Center Fund	1,576,429	-	-	1,008,694	1,008,694	2,585,123	417,800	635,182	1,052,982	1,532,141
CHIP (HOME) Fund	150	-	-	100	100	250	-	-	-	250
TOTAL SPECIAL REVENUE FUNDS	35,327,692	285,153	38,247	23,844,329	24,167,729	59,495,421	9,852,695	12,648,532	22,501,227	36,994,194
DEBT SERVICE FUNDS:										
General Obligation Debt Fund	1,196,799	-	-	-	-	1,196,799	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	-	911,340	-	-	911,340	911,340	-	911,340	911,340	-
S.A. Laurel Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Center Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Crosscreek Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel West Waterline Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Grafton Phase III Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Industrial Park Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel Road (2006) Improvement Fund	25,080	-	-	42,358	42,358	67,438	-	35,463	35,463	31,975
S. A. Bruns Lake - Dam Improvement Fund	7,077	-	-	18,513	18,513	25,590	-	18,949	18,949	6,641
S. A. Bruns Lake - Dredging Improvement Fund	6,543	-	-	11,558	11,558	18,101	-	11,826	11,826	6,275
TOTAL DEBT SERVICE FUNDS	1,235,499	911,340	-	72,429	983,769	2,219,268	-	977,578	977,578	1,241,690
CAPITAL PROJECT FUNDS:										
CDBG Fund	-	-	-	-	-	-	-	-	-	-
Capital Project Improvement Fund	9,953,365	-	-	2,926,472	2,926,472	12,879,837	-	2,753,333	2,753,333	10,126,504
Road Levy Improvement Fund	140,372	833,880	18,020	861,000	1,712,900	1,853,272	-	1,712,900	1,712,900	140,372
Road Capital Improvement Fund	11,136,752	-	-	3,105,000	3,105,000	14,241,752	-	2,382,069	2,382,069	11,859,683
Traffic Control Improvement Fund	3,125	-	-	-	-	3,125	-	-	-	3,125
Public Square Improvement Fund	12,298	-	-	-	-	12,298	-	-	-	12,298
City Building Improvement Fund	463	-	-	-	-	463	-	-	-	463
Fire Improvement Fund	79,618	-	-	-	-	79,618	-	-	-	79,618
Parks City-Wide Improvement Fund	370,774	-	-	37,500	37,500	408,274	-	-	-	408,274
Ohio Environ Improv Program Fed Grant Fund	-	-	-	2,500,000	2,500,000	2,500,000	-	2,500,000	2,500,000	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	431,340	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	3,895	-	-	-	-	3,895	-	-	-	3,895
Fire Station Improvement Fund	-	-	-	12,000,000	12,000,000	12,000,000	-	12,000,000	12,000,000	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-	-	-	-
OPWC Old Eagle Dr Imp. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Sky View Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	22,132,002	833,880	18,020	21,429,972	22,281,872	44,413,874	-	21,348,302	21,348,302	23,065,572
INTERNAL SERVICE FUNDS:										
Internal Service Fund	311,427	-	-	4,161,422	4,161,422	4,472,849	-	4,161,422	4,161,422	311,427
TOTAL INTERNAL SERVICE FUNDS	311,427	-	-	4,161,422	4,161,422	4,472,849	-	4,161,422	4,161,422	311,427
PROPRIETARY:										
ENTERPRISE FUNDS:										
Storm Water Management Fund	2,934,375	-	-	1,313,291	1,313,291	4,247,666	34,334	1,005,887	1,040,221	3,207,445
Refuse Fund	1,885,926	-	-	3,077,974	3,077,974	4,963,900	76,112	2,995,329	3,071,441	1,892,459

FUND	Estimated Unen- cumbered Balance January 1, 2024	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2024
							Personal Service	Other	Total	
TOTAL ENTERPRISE FUNDS	4,820,301	-	-	4,391,265	4,391,265	9,211,566	110,446	4,001,216	4,111,662	5,099,904
FIDUCIARY:										
TRUST AND AGENCY FUNDS										
Recreation Programs Fund	1,030	-	-	-	-	1,030	-	-	-	1,030
General Trust Fund	190,627	-	-	770,400	770,400	961,027	-	770,400	770,400	190,627
Unclaimed Money Fund	63,608	-	-	20,000	20,000	83,608	-	20,000	20,000	63,608
Family Violence Program Fund	3,307	-	-	-	-	3,307	-	-	-	3,307
Flex Spending Plan Fund	37,685	-	-	140,000	140,000	177,685	-	140,000	140,000	37,685
Non-Residential 3% Assessment Fee	2,066	-	-	35,000	35,000	37,066	-	35,000	35,000	2,066
Residential 1% Assessment Fee	265	-	-	10,000	10,000	10,265	-	10,000	10,000	265
TOTAL TRUST AND AGENCY FUNDS	298,588	-	-	975,400	975,400	1,273,988	-	975,400	975,400	298,588
TOTAL FOR MEMORANDUM ONLY	\$ 64,125,509	\$ 2,030,373	\$ 56,267	\$ 54,874,817	\$ 56,961,457	\$ 121,086,966	\$ 9,963,141	\$ 44,112,450	\$ 54,075,591	\$ 67,011,375

In conjunction with the 2024 tax budget, separate pieces of legislation to establish a separate G.O. Bond Retirement Fire Station Sub-Fund #772 & Fire Station Improvement Fund #359 will also be presented to City Council. These new funds will account for property tax receipts for the retirement of debt obligations and to account for the bond proceeds used for the construction of the Fire Station, respectively.

STATEMENT OF AMOUNTS REQUIRED FOR
PAYMENT OF FINAL JUDGMENTS
(Section 5705.29, Revised Code)

[illegible]

List the amounts required for the payment of each judgment expected to be paid during the year being budgeted.

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit *	Date of Issue	Due Date	Last Effective Ordinance(s) at time Tax Budget was prepared	Forecasted Interest Rate	Forecasted amounts of G.O. Bonds Outstanding at Beginning of Budgeted Year January 1, 2024	BUDGET YEAR	
							Amount Required for Principal and Interest 1/1 - 12/31 2024	Amount Receivable from Other Sources to Meet Debt Payments 1/1 - 12/31 2024
INSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u> Only if other sources become insufficient								
<u>Payable from Other Sources</u>								
Traffic Signalization Imp. Bonds \$1,320,000 '@	n/a	November 2012	December 2031	#86-12	2.00%-4.00%	665,000	96,600	96,600
Storm Sewer Improvement Bonds \$1,155,000* @	n/a	November 2012	December 2031	#87-12	2.00%-4.00%	480,000	79,200	79,200
Capital Improv (Storm Water Mgt) Bonds \$4,672,492 *	n/a	September 2009	December 2029	# 80-09, 81-09 & 82-09	2.00% - 4.20%	1,773,233	339,731	339,731
TOTAL								
OUTSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u> Fire Station Improvement Bonds	Election 5/2/2023	TBD	TBD	TBD	TBD	-	911,340	911,340
TOTAL						\$ 2,918,233	\$ 1,426,871	\$ 1,426,871

* Debt obligations associated with storm water drainage and improvements are budgeted to be paid off with the stormwater fee. Council authorized this fee and related Enterprise Fund via Ord#31-11. A financial statement beginning balance restatement was required for moving debt obligations from the General Obligation Bond Retirement Fund to the City's new Stormwater Management Enterprise Fund in the City's FY 2012 CAFR. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

@The Traffic Signalization and Storm Sewer Bonds were broken out separately since the revenue sources to retire the debt obligations will come from two different funds. The traffic signalization debt obligations are to be paid from revenue sources in the State Highway Fund and the Storm Sewer debt obligations are to be paid from the storm water fees collected in the Storm Water Fund. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

The estimated property tax receipts for 0.82 mills was calculated by Kristen Johnson, Director of Real Estate Operations for Medina County on May 5, 2023. The actual issuance of the Bonds is not expected to occur until sometime after the compilation of this tax budget. For the 2024 tax budget document and related filing, the annual property tax estimated receipts will match the estimated annual amount required for debt service. In conjunction with the 2024 tax budget, separate pieces of legislation to establish a separate G.O. Bond Retirement Fire Station Sub-Fund #772 & Fire Station Improvement Fund #359 will also be presented to City Council. These new funds will account for property tax receipts for the retirement of debt obligations and to account for the bond proceeds used for the construction of the Fire Station, respectively.

Note: The above includes General Obligation Bonds issued by the City but excludes OPWC loans and Special Assessment Debt. Furthermore any new projects that may be initiated after the submission of this tax budget are also excluded.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 37-2023



By: Committee-of-the-Whole

AN EMERGENCY ORDINANCE AUTHORIZING AND ADOPTING THE PROPOSED TAX BUDGET FOR THE CITY OF BRUNSWICK, OHIO FOR THE YEAR BEGINNING JANUARY 1, 2024 THROUGH DECEMBER 31, 2024.

WHEREAS: The State statute requires that the legislative authority of the City of Brunswick submit to the County Budget Commission a proposed tax budget for the City.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the attached Tax Budget is hereby authorized and adopted as the Tax Budget for the City of Brunswick for the year beginning January 1, 2024 and ending December 31, 2024.

SECTION 2: That the Finance Director is hereby directed to transcribe this tax budget and all other information required to the official budget form prescribed by the County of Medina, Ohio.

SECTION 3: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the additional reason that the State statute prescribes time limitation on the adoption and certification of this budget. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes

PASSED: 1st Reading_____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 38-2023** - An emergency ordinance to formally close the OPWC Laurel Road Improvement Fund (#371). - **1st Reading** (To be brought from Finance Committee, Administration/Todd Fischer)

BACKGROUND: On December 10, 2018, the Council of the City of Brunswick, Ohio, adopted Ordinance Number 91-18, creating the OPWC Laurel Road Improvement Fund (#371) to account for the OPWC monies awarded to the City of Brunswick; and

All obligations, for the listed fund, have been incurred and paid, and no outstanding obligations exist.

PURPOSE AND EXPLANATION: This fund is no longer needed for the purposes for which it was created as the OPWC grants associated with Laurel Road have been completed and all outstanding advances have been repaid.

IMPLEMENTATION SCHEDULE: This Council authorizes and directs the Director of Finance to close and remove Fund #371 from the City's Statement of Cash Position. This ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for further reason to allow for aligning the account structure with other legislation being presented on May 22, 2023.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

This ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for further reason to allow for aligning the account structure with other legislation being presented on May 22, 2023.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 38-2023



By: Mr. Hanek, Mr. Abella, Mr. Lambert

AN EMERGENCY ORDINANCE TO FORMALLY CLOSE THE OPWC LAUREL ROAD IMPROVEMENT FUND (#371).

WHEREAS: On December 10, 2018, the Council of the City of Brunswick, Ohio, adopted Ordinance Number 91-18, creating the OPWC Laurel Road Improvement Fund (#371) to account for the construction and other related costs associated with the Laurel Road Improvement project; and

WHEREAS: All obligations, for the listed fund, have been incurred and paid, and no outstanding obligations exist.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the Director of Finance is hereby authorized and directed to close the OPWC Laurel Road Improvement Fund (#371) as this fund is no longer needed for the purpose for which it was created.

SECTION 2: This ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for further reason to allow for aligning the account structure with other legislation being presented on May 22, 2023.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 39-2023** - An emergency ordinance authorizing the City Manager to enter into an agreement with the Brunswick City School District to compensate the Brunswick City School District for tax revenue lost as a result of exemptions to taxation on certain real properties for the fiscal years 2023, 2024, 2025, 2026 and 2027. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: Ohio Revised Code Section 5709.82 provides that if the legislative authority or housing officer of a municipal corporation has acted under certain authority to grant or consent to the granting of an exemption to taxation for real or tangible personal property on or after July 1, 1994, the municipal corporation imposes a tax on incomes, and the payroll of new employees resulting from the exercise of such authority equals or exceeds two million dollars (\$2,000,000.00), in the case of the authority exercised under Ohio Revised Code Section 3735.67, in any tax year for which such property is exempted, the legislative authority and the board of education of each city school district within the territory of which the exempted property is located shall attempt to negotiate an agreement providing for compensation to the school district for all or a portion of the tax revenue the school district would have received had the property not been exempted from taxation; and

The City of Brunswick has acted under the authority provided by Ohio Revised Code Section 3735.67 pursuant to duly adopted Resolution No. 114-78, as amended by Resolution Nos. 101-09 and 40-14, by granting exemptions to taxation on real property on or after July 1, 1994; and

The City of Brunswick imposes a tax on incomes as defined by Ohio Revised Code Section 718 and Codified Ordinance Section 880; and

The payroll of new employees resulting from the granting of certain exemptions to taxation on real property pursuant to Ohio Revised Code Section 3735.67 equals or exceeds two million dollars (\$2,000,000.00); and

The City of Brunswick and the Brunswick City School District are desirous of entering into

an agreement for compensation to the Brunswick City School District relative to tax revenue the Brunswick City School District would have received had certain properties not been exempted from real property taxation for fiscal years 2023, 2024, 2025, 2026 and 2027.

**PURPOSE AND
EXPLANATION:**

See background.

**IMPLEMENTATION
SCHEDULE:**

See Recommendation or Emergency/Suspension Text above.

**FINANCIAL
INFORMATION:**

**FINANCIAL
SUMMARY:**

Subject to agreement approval by all parties, Fiscal Year 2023 revenue sharing payments of \$153,800 as stated in this agreement will be charged to the General Fund Account #001-0880-53209.

Future annual payments (2024-2027) would also require sufficient Council appropriations to be in place prior to payment. Those appropriations should match the amounts listed in this agreement, provided the agreement is approved by City Council.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

The draft agreement and discussions were delayed until State Law changes took effect in April 2023. The City of Brunswick and the Brunswick City School District are desirous of entering into an agreement for compensation to the Brunswick City School District relative to tax revenue the Brunswick City School District would have received had certain properties not been exempted from real property taxation for fiscal years 2023, 2024, 2025, 2026 and 2027. The Brunswick City School District is desirous to formalize an agreement in May or as soon as possible. They have requested this timeline so that they can include these revenue sharing amounts in the financial planning and budget prior to the start of their next fiscal year beginning July 1, 2023.

As a result of this information and the School District's request, the Administration is asking City Council to consider passing this legislation with emergency and suspension of the rules on May 22, 2023.

**ADDITIONAL
INFORMATION:**

See the terms included in Exhibit A (the Agreement).

**AGREEMENT BETWEEN THE CITY OF BRUNSWICK AND
BRUNSWICK CITY SCHOOL DISTRICT**

THIS AGREEMENT (the “Agreement”) is entered into by and between the City of Brunswick, Ohio (the “City”), a chartered municipal corporation existing and operating pursuant to the laws of the State of Ohio, with a business address of 4095 Center Road, Brunswick, Ohio 44212 and the Brunswick City School District, a political subdivision of the State of Ohio (the “School District”), with a business address of 3643 Center Road, Brunswick, Ohio 44212.

WHEREAS, Ohio Revised Code Section 5709.82 provides that if the legislative authority of a municipal corporation has acted under the authority of Chapter 725 or 1728 or Sections 3735.671, 5709.40, 5709.41, 5709.62, 5709.63, 5709.632 or 5709.88, or a housing officer under Section 3735.67, to grant or consent to the granting of an exemption from taxation for real or tangible personal property on or after July 1, 1994, the municipal corporation imposes a tax on incomes, and the payroll of new employees resulting from the exercise of that authority equals or exceeds one million dollars (\$1,000,000.00), or two million dollars (\$2,000,000.00), as adjusted under Ohio Revised Code Section 5709.82(E), in the case of the authority exercised under Sections 3735.67 or 3735.671, in any tax year for which such property is exempted, the legislative authority and the board of education of each city, local, or exempted school district within the territory of which the exempted property is located shall attempt to negotiate an agreement providing for compensation to the school district for all or a portion of the tax revenue the school district would have received had the property not been exempted from taxation;

WHEREAS, the City of Brunswick has acted under the authority provided by Ohio Revised Code Section 3735.67 pursuant to duly adopted Resolution No. 114-78, as amended by Resolution Nos. 101-09 and 40-14, by granting exemptions to taxation on real property on or

after July 1, 1994;

WHEREAS, the City of Brunswick imposes a tax on incomes;

WHEREAS, the payroll of new employees resulting from the granting of certain exemptions to taxation on real property pursuant to Ohio Revised Code Section 3735.67 equals or exceeds two million dollars (\$2,000,000.00); and

WHEREAS, the City and the School District are desirous of entering into an agreement for compensation to the School District relative to tax revenue the School District would have received had certain properties not been exempted from real property taxation pursuant to Ohio Revised Code Section 3735.67 for fiscal years 2023, 2024, 2025, 2026 and 2027.

NOW, THEREFORE, in consideration of the mutual promises, covenants and obligations contained herein, the City and the School District hereby agree as follows:

- 1) The City and the School District hereby agree that the City shall pay the School District the total sum of \$153,800.00 for tax revenue lost by the School District as a result of exemptions to taxation on certain real properties pursuant to Ohio Revised Code Section 3735.67 for the fiscal year 2023. The total sum of \$153,800.00 shall be received by the School District no later than December 31, 2023.
- 2) The City and the School District hereby agree that the City shall pay the School District the total sum of \$111,300.00 for tax revenue lost by the School District as a result of exemptions to taxation on certain real properties pursuant to Ohio Revised Code Section 3735.67 for the fiscal year 2024. The total sum of \$111,300.00 shall be received by the School District no later than December 31, 2024.

- 3) The City and the School District hereby agree that the City shall pay the School District the total sum of \$114,600.00 for tax revenue lost by the School District as a result of exemptions to taxation on certain real properties pursuant to Ohio Revised Code Section 3735.67 for the fiscal year 2025. The total sum of \$114,600.00 shall be received by the School District no later than December 31, 2025.
- 4) The City and the School District hereby agree that the City shall pay the School District the total sum of \$48,900.00 for tax revenue lost by the School District as a result of exemptions to taxation on certain real properties pursuant to Ohio Revised Code Section 3735.67 for the fiscal year 2026. The total sum of \$48,900.00 shall be received by the School District no later than December 31, 2026.
- 5) The City and the School District hereby agree that the City shall pay the School District the total sum of \$50,300.00 for tax revenue lost by the School District as a result of exemptions to taxation on certain real properties pursuant to Ohio Revised Code Section 3735.67 for the fiscal year 2027. The total sum of \$50,300.00 shall be received by the School District no later than December 31, 2027.
- 6) The City and the School District hereby agree that in the event a business locates in the City and that business is granted an exemption to taxation on real property by the City pursuant to Ohio Revised Code Section 3735.67 and that the payroll of new employees equals or exceeds two million dollars (\$2,000,000.00) in fiscal

years 2023, 2024, 2025, 2026 and 2027, the City and School District shall renegotiate the fixed tax revenue sharing payments ~~rate~~ due the School District for any fiscal year subject to this Agreement.

- 7) The City and School District hereby agree that in the event a business moves from the City and that business was granted an exemption to taxation on real property by the City pursuant to Ohio Revised Code Section 3735.67 and that the payroll of employees was equal to or exceeded two million dollars (\$2,000,000.00) anytime in the previous five (5) fiscal years, the City and School District shall renegotiate the fixed tax revenue sharing payments due the School District for any respective fiscal year impacted by such business departure and subject to this Agreement.
- 8) Not to exceed one time per year during the term of this Agreement, either Party may submit a written request to recalculate potential revenue sharing amounts due under this Agreement for certain exempted real property if or when the payroll of new employees for each business that was granted an exemption to taxation on real property by the City pursuant to Ohio Revised Code Section 3735.67 is reasonably believed to have exceeded or fallen below the two million dollar (\$2,000,000.00) threshold. Any re-negotiated terms involving revenue sharing amounts would require mutual written agreement between both Parties and, if approved, would become effective in the calendar year subsequent to the recalculation. Absent such a re-negotiation in terms, the existing agreement would remain in full force.

- 9) In the event the Ohio General Assembly were to amend the requirements of Ohio Revised Code Section 5709.82 or any other applicable law in a manner that would materially affect the terms of this Agreement, either Party may submit a written request to renegotiate or terminate this Agreement to comply with applicable law. Any amendment or termination to this agreement would require mutual written agreement between both Parties and, if approved, would become effective in the calendar year subsequent to the request or such other date as required by applicable law.
- 10) In the event of a material default by either Party in the performance of its obligations hereunder, the non-defaulting Party shall deliver to the other Party written notice setting forth the nature of the default. The defaulting Party shall have thirty (30) days to cure the default. If the default is not cured to the satisfaction of the non-defaulting Party within such thirty (30) day period, the non-defaulting Party may initiate any and all legal action to ensure performance of this Agreement.
- 11) This Agreement shall be governed by the laws of the State of Ohio. This Agreement contains the entire agreement between the Parties and any amendment hereto shall be mutually agreed upon in writing by the Parties hereto.
- 12) All notices which either Party hereto may give shall be addressed, in the case of the City, as follows:

The City of Brunswick
Attn: City Manager/Safety Director
4095 Center Road
Brunswick, Ohio 44212

With a copy to:

Kenneth J. Fisher, Law Director
2100 Terminal Tower
50 Public Square
Cleveland, Ohio 44113

And in the case of the School District, as follows:

Brunswick City School District
Attn: Mark C. Pepera, CFO/Treasurer
3643 Center Road
Brunswick, Ohio 44212

With a copy to:

Brunswick CSD Superintendent of Schools
3643 Center Road _____
Brunswick, OH 44212 _____

Such notices shall be delivered personally or sent by certified mail to the above addresses, or such other addresses as either Party may direct in writing.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be executed
as of the date first written above.

Brunswick City School District

City of Brunswick, Ohio

By_____

By_____

Title_____

Title_____

Date_____

Date_____

The legal form and correctness of the
within instrument are hereby approved.

The legal form and correctness of the
within instrument are hereby approved.

Kenneth J. Fisher, Director of Law

By_____

Title_____

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. 39-2023

By: Mr. Hanek, Mr. Abella, Mr. Lambert

AN EMERGENCY ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH THE BRUNSWICK CITY SCHOOL DISTRICT TO COMPENSATE THE BRUNSWICK CITY SCHOOL DISTRICT FOR TAX REVENUE LOST AS A RESULT OF EXEMPTIONS TO TAXATION ON CERTAIN REAL PROPERTIES FOR THE FISCAL YEARS 2023, 2024, 2025, 2026 AND 2027.

WHEREAS: Ohio Revised Code Section 5709.82 provides that if the legislative authority or housing officer of a municipal corporation has acted under certain authority to grant or consent to the granting of an exemption to taxation for real or tangible personal property on or after July 1, 1994, the municipal corporation imposes a tax on incomes, and the payroll of new employees resulting from the exercise of such authority equals or exceeds two million dollars (\$2,000,000.00), in the case of the authority exercised under Ohio Revised Code Section 3735.67, in any tax year for which such property is exempted, the legislative authority and the board of education of each city school district within the territory of which the exempted property is located shall attempt to negotiate an agreement providing for compensation to the school district for all or a portion of the tax revenue the school district would have received had the property not been exempted from taxation; and

WHEREAS: The City of Brunswick has acted under the authority provided by Ohio Revised Code Section 3735.67 pursuant to duly adopted Resolution No. 114-78, as amended by Resolution Nos. 101-09 and 40-14, by granting exemptions to taxation on real property on or after July 1, 1994; and

WHEREAS: The City of Brunswick imposes a tax on incomes as defined by Ohio Revised Code Section 718 and Codified Ordinance Section 880; and

WHEREAS: The payroll of new employees resulting from the granting of certain exemptions to taxation on real property pursuant to Ohio Revised Code Section 3735.67 equals or exceeds two million dollars (\$2,000,000.00); and

WHEREAS: The City of Brunswick and the Brunswick City School District are desirous of entering into an agreement for compensation to the Brunswick City School District relative to tax revenue the Brunswick City School District would have received had certain properties not been exempted from real property taxation for fiscal years 2023, 2024, 2025, 2026 and 2027.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: The City Manager is hereby authorized and directed to enter into the Agreement with the Brunswick City School District, as attached hereto as Exhibit "A", upon the approval of the Law Director as to form.

SECTION 2: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety or welfare, and for the additional reason that immediate passage is necessary to

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 40-2023** - An emergency ordinance creating a Fire Station Construction Fund (#359) - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: Ohio Revised Code Sections 5705.09(F) and 5705.10 requires the City to establish a special fund for each class of revenues derived from a source other than the general property tax, which the law requires to be used for a particular purpose; and

The Fire Station Construction Fund #359 will be created to specifically account for the bond proceeds, interest revenues and expenditures to construct, furnish, equip and otherwise improve a new fire station as approved by the electorate on May 2, 2023.

The establishment of this fund should occur concurrently with the adoption of the 2024 tax budget.

PURPOSE AND EXPLANATION: See listed background information.

IMPLEMENTATION SCHEDULE: The requested timeline is for this legislation to be moved to the May 22, 2023 Council agenda as an emergency with suspension of the rules for one reading.

This will also allow the accounting structure to be synced up with those listed and included in the 2024 tax budget legislation.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: The establishment of a fund allows for the accounting structure to be in place. There are no costs associated with the act of establishing a fund.

Separate and subsequent pieces of legislation are also likely to follow. They should

include, but are not limited to, the issuance of bonds, approval of property tax rates, and the establishment of appropriations for the construction, furnishing, equipping and otherwise improve a new fire station as approved by the electorate on May 2, 2023.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

The emergency and suspension clause is considered necessary in order to remain in compliance with the Ohio Revised Code, allow for the daily operations of the City of Brunswick to continue without interruptions, synch up the filing of the 2024 tax budget and allow for having the most-up-to-date accounting structure in place.

**ADDITIONAL
INFORMATION:**

None.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 40-2023



By: Mr. Hanek, Mr. Abella, Mr. Lambert

AN EMERGENCY ORDINANCE CREATING A FIRE STATION CONSTRUCTION FUND (#359)

WHEREAS: Ohio Revised Code Sections 5705.09(F) and 5705.10 requires the City to establish a special fund for each class of revenues derived from a source other than the general property tax, which the law requires to be used for a particular purpose; and

WHEREAS: The Fire Station Construction Fund #359 will be created to specifically account for the bond proceeds, interest revenues and expenditures to construct, furnish, equip and otherwise improve a new fire station as approved by the electorate on May 2, 2023; and,

WHEREAS: The establishment of this fund should occur concurrently with the adoption of the 2024 tax budget.

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That a Fire Station Construction Fund #359 is hereby created.

SECTION 2: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for the further reason that proper fund accounting measures be created. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 41-2023** - An emergency ordinance creating a General Obligation Fire Station Bond Retirement Sub-Fund (#772) - **1st Reading** (To be brought from Finance Committee, Administration/Todd Fischer)

BACKGROUND: Resolution #125-2022 adopted on December 19, 2022, determined the necessity of issuing bonds (the Bonds) in the aggregate principal amount of \$12,000,000 and submitted the question of issuing the Bonds to the electors at the May 2, 2023 election; and

On May 2, 2023, the electorate approved Issue 7 for the issuance of \$12,000,000 of bonds for the purpose of constructing, equipping and improving a new fire station and otherwise improving its site; and,

The bonds shall be repaid annually over a maximum period of twenty years and an annual levy of property taxes made outside of the ten-mill limitation will be used to pay annual debt charges on the bonds, and to pay debt charges on any notes issued in anticipation of those bonds; and,

Ohio Revised Code Sections 5705.09 (C & E) requires the City to establish a bond retirement fund and a separate account for the retirement of serial bonds, notes, or certificates of indebtedness for each issue; and,

Ohio Revised Code Section 5705.10 (C) requires all revenue derived from a special levy shall be credited to a special fund for the purpose for which the levy was made; and,

The establishment of this fund should occur concurrently with the adoption of the 2024 tax budget.

PURPOSE AND EXPLANATION: See listed background information.

IMPLEMENTATION SCHEDULE: The requested timeline is for this legislation to be moved to the May 22, 2023 Council

agenda as an emergency with suspension of the rules for one reading.

This will also allow the accounting structure to be synced up with those listed and included in the 2024 tax budget legislation.

**FINANCIAL
INFORMATION:**

**FINANCIAL
SUMMARY:**

The establishment of a fund allows for the accounting structure to be in place. There are no costs associated with the act of establishing a fund.

Separate and subsequent pieces of legislation are also likely to follow. They should include, but are not limited to, the issuance of bonds, approval of property tax rates, and the establishment of appropriations for the construction, furnishing, equipping and otherwise improve a new fire station as approved by the electorate on May 2, 2023.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

The emergency and suspension clause is considered necessary in order to remain in compliance with the Ohio Revised Code, allow for the daily operations of the City of Brunswick to continue without interruptions, synch up the filing of the 2024 tax budget and allow for having the most-up-to-date accounting structure in place.

**ADDITIONAL
INFORMATION:**

None.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 41-2023



By: Mr. Hanek, Mr. Abella, Mr. Lambert

AN EMERGENCY ORDINANCE CREATING A GENERAL OBLIGATION FIRE STATION BOND RETIREMENT SUB-FUND (#772)

- WHEREAS: Resolution #125-2022 adopted on December 19, 2022, determined the necessity of issuing bonds (the Bonds) in the aggregate principal amount of \$12,000,000 and submitted the question of issuing the Bonds to the electors at the May 2, 2023 election; and,
- WHEREAS: On May 2, 2023, the electorate approved Issue 7 for the issuance of \$12,000,000 of bonds for the purpose of constructing, equipping and improving a new fire station and otherwise improving its site; and,
- WHEREAS: The bonds shall be repaid annually over a maximum period of twenty years and an annual levy of property taxes made outside of the ten-mill limitation will be used to pay annual debt charges on the bonds, and to pay debt charges on any notes issued in anticipation of those bonds; and,
- WHEREAS: Ohio Revised Code Sections 5705.09 (C & E) requires the City to establish bond retirement fund and a separate account for the retirement of serial bonds, notes, or certificates of indebtedness for each issue; and,
- WHEREAS: Ohio Revised Code Section 5705.10 (C) requires all revenue derived from a special levy shall be credited to a special fund for the purpose for which the levy was made; and,
- WHEREAS: The establishment of this fund should occur concurrently with the adoption of the 2024 tax budget.

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

- SECTION 1: That a General Obligation Fire Station Bond Retirement Sub-Fund #772 is hereby created.
- SECTION 2: That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for the further reason that proper fund accounting measures be created. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 41-2023



PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Robert Marok

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 42-2023** - An emergency resolution authorizing the City Manager to enter into a three (3) year agreement with First Communications, LLC for the provision of internet services in an amount not to exceed \$24,840.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Robert Marok*)

BACKGROUND: The city has planned for a redundant connection to the Internet to be established and the necessary hardware and changes are in place to allow this to move forward.

PURPOSE AND EXPLANATION: To provide redundant and resilient increased Internet capacity for city divisions.

IMPLEMENTATION SCHEDULE: Upon passage, contract to be signed to allow for installation to begin.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: The total price for 3 years for internet access line= \$24,840. Costs would be split equally \$3,548.57 each to GF 001-0880-54270, Police 114-0520-54270, Fire 115-0510-54270, Streets 117-0420-54270, B.A.T. 123-0460-54270, Parks 127-0810-54270, REcreation Center 131-0830-54270. .01 difference in detail breakdown versus the total will be charged to the GF 001-0880-54270.

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

All divisions of the city have become more reliant on continuous operation of the Internet. This line will allow for redundancy as well as additional bandwidth.

**ADDITIONAL
INFORMATION:**

Per fiannace budget

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. _____

BY:

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER
TO ENTER INTO A THREE (3) YEAR AGREEMENT WITH FIRST
COMMUNICATIONS, LLC FOR THE PROVISION OF INTERNET
SERVICES IN AN AMOUNT NOT TO EXCEED \$24,840.00.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager, with the approval of the Law Director, is hereby
authorized and directed to enter into a three (3) year Agreement with First
Communications, LLC for the provision of internet services in an amount not to
exceed \$24,840.00.

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for
the immediate preservation of the public peace, property, health, safety or
welfare, and for the additional reason that immediate passage is necessary to
allow for immediate installation of internet hardware. Therefore, the same shall
be in full force and effect from and after its passage by the required number of
votes or from the earliest time allowed by law.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura

PROPOSED LEGISLATION



DATE: 5/22/2023

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Robert Marok

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 43-2023** - An emergency resolution authorizing the City Manager to enter into a three (3) year agreement with First Communications, LLC for the provision of PRI phone lines in an amount not to exceed \$17,523.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Robert Marok*)

BACKGROUND: After reoccurring and ongoing problems with phone lines coming into City Buildings, options were examined and First Comm presented the lowest cost solution for replacement.

**PURPOSE AND
EXPLANATION:**

**IMPLEMENTATION
SCHEDULE:**

Upon passage, contracts are able to be signed to allow for implementation.

**FINANCIAL
INFORMATION:**

**FINANCIAL
SUMMARY:**

The total price for 3 years for phone access with base phone lines + minimum long distance minutes = \$17,523. Costs would be split equally \$2,503.29 each to GF 001-0880-54270, Police 114-0520-54270, Fire 115-0510-54270, Streets 117-0420-54270, B.A.T. 123-0460-54270, Parks 127-0810-54270, REcreation Center 131-0830-54270. (.03) difference in detail breakdown versus the total will be reconciled off per Finance when PO is submitted.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes

Suspension of Rules

Yes

If emergency or suspension of the rules, why the request?

Ongoing problems with both the police, fire and other city buildings caused us to seek out another vendor to provide service to city buildings.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. _____

BY:

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER
TO ENTER INTO A THREE (3) YEAR AGREEMENT WITH FIRST
COMMUNICATIONS, LLC FOR THE PROVISION OF PRI PHONE LINES IN
AN AMOUNT NOT TO EXCEED \$17,523.00.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager, with the approval of the Law Director, is hereby
authorized and directed to enter into a three (3) year Agreement with First
Communications, LLC for the provision of PRI phone lines in an amount not to
exceed \$17,523.00.

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for
the immediate preservation of the public peace, property, health, safety or
welfare, and for the additional reason that immediate passage is necessary to
allow for implementation of phone services. Therefore, the same shall be in full
force and effect from and after its passage by the required number of votes or
from the earliest time allowed by law.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura