

BRUNSWICK CITY PARKS, RECREATION & COMMUNITY COMMITTEE

Agenda SEPTEMBER 9, 2024 4:50 PM

1. Discussion Items
 - (a) **RES. NO. 77-2024** - A resolution authorizing the City Manager to enter into a non-exclusive lease agreement with Brunswick Youth Baseball, d/b/a Brunswick Youth Baseball and Softball Association, for the operation of youth baseball/softball programs on City owned fields. - **1st Reading** (To be brought from Parks, Recreation & Community Committee, *Administration/Taylor Petkovsek*)
2. General Discussion
3. Adjournment

PROPOSED LEGISLATION



DATE: 9/9/2024

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Taylor Petkovsek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 77-2024** - A resolution authorizing the City Manager to enter into a non-exclusive lease agreement with Brunswick Youth Baseball, d/b/a Brunswick Youth Baseball and Softball Association, for the operation of youth baseball/softball programs on City owned fields. - **1st Reading** (To be brought from Parks, Recreation & Community Committee, *Administration/Taylor Petkovsek*)

BACKGROUND: The City of Brunswick received proposals for the Non-Exclusive Lease for Operation of Youth Baseball/Softball program. After review the recommendation would be to enter into a non-exclusive lease agreement with BYBSA.

PURPOSE AND EXPLANATION: The purpose of this resolution is for the City of Brunswick to enter into a non-exclusive lease agreement with BYBSA to provide recreational t-ball, baseball, softball and travel programming for the Brunswick community.

IMPLEMENTATION SCHEDULE: The request is for 3 readings: 09/09, 09/23, 10/14 and 30 days (execute non-exclusive lease agreement on 11/14)

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: Any associated receipts or costs for this lease will be accounted for in the City's Park Fund #127. Any costs to the City pertaining to this lease are expected to be minimal. These costs will be covered under the normal parks' operational budget and will not necessitate an increase to the appropriation budget as a result of this lease.

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 77-2024

BY: Mrs. Piper, Mr. Kuczma, and Mr. Smith

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A NON-EXCLUSIVE LEASE AGREEMENT WITH BRUNSWICK YOUTH BASEBALL, D/B/A BRUNSWICK YOUTH BASEBALL AND SOFTBALL ASSOCIATION, FOR THE OPERATION OF YOUTH BASEBALL/SOFTBALL PROGRAMS ON CITY OWNED FIELDS.

WHEREAS: On or about July 10, 2024, the City of Brunswick issued a Request for Proposals to enter into a Non-Exclusive Lease Agreement for the operation of youth baseball/softball programs on City owned fields.

WHEREAS: Pursuant to the issued Request for Proposals, two (2) Proposals were received.

WHEREAS: The received Proposals were opened on August 15, 2024 and were reviewed and scored by the City Administration with the recommendation that a Non-Exclusive Lease Agreement be entered into with Brunswick Youth Baseball, d/b/a Brunswick Youth Baseball and Softball Association, an Ohio non-profit corporation and tax exempt organization pursuant to Internal Revenue Code Section 501(c)(3), for the operation of youth baseball/softball programs on City owned fields.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager, with the approval of the Law Director, is hereby authorized and directed to enter into a Non-Exclusive Lease Agreement with Brunswick Youth Baseball, d/b/a Brunswick Youth Baseball and Softball Association, for the operation of youth baseball/softball programs on City owned fields.

SECTION 2: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____

AYES ____ NAYS ____

ATTEST: _____

Clerk of Council
Laura E. Timura, CMC

1. Letter of Transmittal
2. Contact information (mailing address, phone number and email address) of the responding entity

Wednesday August 14th, 2024
City of Brunswick
Attn: Taylor Petkovsek & Carl DeForest
4095 Center Rd
Brunswick, OH 44212

By Dominic DePompei
On Behalf of Brunswick Youth Baseball DBA Brunswick Youth Baseball and Softball Association
4798 Baywood Dr.
Brunswick, OH 44212
brunswickbaseballsoftball@gmail.com
440.502.9159

Mrs. Petkovsek and Mr. DeForest, the following is a Proposal Submittal presented by Dominic DePompei on behalf of Brunswick Youth Baseball DBA Brunswick Youth Baseball and Softball Association in response to RFP# 2024-003 - Request for Proposals for Non-Exclusive Lease For Operation of Youth Baseball/Softball Programs. We are excited to offer our many years of expertise, experience and fresh new ideas to the City of Brunswick. Brunswick Youth Baseball is a tax-exempt organization under Internal Revenue Code Section 501(c)3. Please contact us directly at the phone number or email address provided above with any questions and we look forward to providing the City of Brunswick with best-in-class programs for baseball, softball and t-ball.

3. Organizational Chart and Leadership Chart

6. List of All Board Members, Officers and/or Directors, including summary of previous experience, and contact information for each such person identified (including title, mailing address, phone number and email address)

Proposed Organizational Chart and Leadership Chart with Contact Information

Board Members:

Dominic DePompei – President, 4798 Baywood Dr. Brunswick, OH 44212, 440.502.9159, domdepompei@gmail.com

- NCAA Athlete - Baseball
- 11+ years of multi-sport coaching experience from youth to college
- 5 years of experience running youth and adult baseball and football programs

Jim Kovi – Vice President, 3581 Center Rd. Brunswick, OH 44212, 440.667.2888, jkovi@bcsoh.org

- Current Brunswick High School Athletic Director
- Several years of experience as a multi-sport youth coach

Doug Meyers – Treasurer, 3498 Beaumont Dr. Brunswick, OH 44212, 440.227.7206, dmeyers07@jcu.edu

- Current high school football coach at Midview High School
- Several years of experience as a multi-sport youth coach
- NCAA Athlete - Football

Steve Krivos – Secretary, 2125 Creek Run Dr. Brunswick, OH 44212, 216.849.6182, krivos.1@gmail.com

- 7 years of experience as a multi-sport youth coach
- 10 year board member at St. Mark Lutheran Church including 8 years as Congressional President

Jim Lorincz – Operations & Compliance, 1127 Molland Dr. Brunswick, OH 44212, 216.906.9380, jimlorincz@gmail.com

- NCAA Athlete - Baseball
- Several years of youth coaching experience

OPEN POSITION - Hold for city rec department employee

Non-Board Leadership: (Determined annually/Volunteer):

Baseball Commissioner –

Softball Commissioner –

Tball Commssioner –

Travel Commissioner -

Field Management & Concessions –

Summary Sheet and Goals

Summary and Highlights:

- \$75 Registration fee for T-Ball
- \$95 Registration fee for all other rec groups
- \$5 of each registration fee to be donated to the City of Brunswick Parks Department
- League wide participation in annual community service/charity event, 2024 Medina County Trike and Bike
- City representation on Board of Directors (Parks and Rec Department employee)
- Minimum of 2 annual tournaments showcasing the City of Brunswick
- Estimated enrollment of 1000 kids
- Anticipated revenue \$200,000
- Anticipated first year expense \$172,000 (includes approximately \$50,000 in 1st year equipment expense)
- Anticipated annual recurring expenses \$135,000
- Anticipated net income first year \$30,000
- Anticipated annual recurring net income \$53,000
- Members will complete year end survey to document feedback

Goals

- 90% retention across all programs
- 10% annual enrollment growth
- Apply funding immediately to significant parking improvements at Mooney Park for the 2025 season
- Open indoor facility by October 2026 for use by BYBSA members and the community as a whole funded by league proceeds
- Generate \$5,000 or more annually to contribute to local charitable causes

7. Rules & Regulations applicable to all non-participant supervisor personnel.

All BYBSA coaches and supervisory personnel will be subject to background checks.

BYBSA coaches and supervisory personnel will be required to maintain compliance with federal, state, and local laws governing participation in the specific activities for which they are involved. Coaches and supervisory personnel may be subject to training at the discretion of the Board of Directors including concussion training, sexual abuse training, financial training etc.

BYBSA coaches and supervisory personnel will be required to attend BYBSA provided training as it relates to their specific activities.

Code of Conduct for Coaches and Supervisory Personnel

Working with youth athletes is a privilege. As an authorized volunteer for Brunswick Youth Baseball and Softball Association (BYBSA), coaches and supervisors are responsible for the well-being of our athletes. To help guide our coaches and supervisory personnel, BYBSA has implemented the following Code of Conduct.

Any coach found to be in violation of this Code of Conduct may be asked to leave the premises and may be subject to discipline at the discretion of BYBSA Board of Directors.

1. I will remember that children participate to have fun and that the game is for youth, not adults.
2. I will ensure that I am aware of all of the policies and procedures of BYBSA.
3. I will inform BYBSA of any event that may affect the safety of youth athletes or the safety of others.
4. I will learn and follow the rules of the game and the policies of the league.
5. I will be a positive role model for youth athletes and encourage sportsmanship by showing respect and courtesy, and by demonstrating positive support for all players, officials and spectators at every game, practice or other sporting event.
6. I will not engage in any kind of unsportsmanlike conduct with any official, player, or parent such as booing and taunting; refusing to shake hands; or using profane language
7. I will not encourage any behaviors or practices that would endanger the health and well-being of the youth athletes.
8. I will teach the youth athletes to play by the rules and to resolve conflicts without resorting to hostility or violence.
9. I will demand that the youth athletes treat other players, officials and spectators with respect regardless of race, creed, color, sex or ability.
10. I will teach the youth athletes that doing one's best is more important than winning, so that he/she will never feel defeated by the outcome of a game or his/her performance.
11. I will never ridicule or yell at the youth athletes or other participants in a degrading or unproductive manner.

7. Rules & Regulations applicable to all non-participant supervisor personnel.

12. I will emphasize skill development.

13. I will respect the officials and their authority during games.

14. I will ensure that the property of BYBSA is accounted for and respected.

15. I will respect the facilities of the City of Brunswick, BYBSA, and our partners.

16. I will demand a sports environment for my child that is free from drugs, tobacco, and alcohol and I will refrain from their use at all sports events.

8. Proposed league formats and season overview for recreation youth baseball/softball/t-ball/travel/tournaments.

See attachment 2 for league schedule of important dates.

Spring/Summer T-Ball

- Format
 - Ages 4 and under \$75 registration fee
 - Ages 6 and under \$75 registration fee
 - Recommended participation in annual community service event, 2024 Medina County Trike and Bike
- Season Overview
 - Ages 4 and under
 - 3-5 practices at coach discretion starting 3rd week of April
 - 8 games starting 3rd Saturday in May
 - 60 minute games
 - Saturday games (8 weeks) @ Huntington Elementary
 - Trophies for all participants
 - Uniforms (MLB Licensed Hat/Dri Fit Shirt/Pants) \$24
 - Ages 6 and under
 - Hybrid Coach Pitch/T-Ball
 - 3-5 practices at coach discretion starting 3rd week of April
 - 14 games starting 3rd week of May
 - 2 games per week Monday Wednesday Friday or Tuesday Thursday Friday
 - 60 minute games at 6pm and 7:15pm (sunset in May around 8:30pm)
 - All games @ Huntington Elementary
 - Trophies for all participants
 - Uniforms (MLB Licensed Hat/Dri Fit Shirt/Pants) \$24

Recreational Baseball/Softball

- Format
 - Ages 8 and under
 - Ages 10 and under
 - Ages 12 and under
 - Ages 14 and under
 - Ages 18 and under
 - \$95 registration fee for all ages
 - Recommended participation in annual community service event, 2024 Medina County Trike and Bike (for applicable ages)
- Season Overview
 - Ages 12/10/8 and under
 - Hybrid Coach Pitch/Kid Pitch for 8 and under
 - Kid Pitch for 12/10 and under
 - 3-5 practices starting 1st week of April, optional in-season practice

8. Proposed league formats and season overview for recreation youth baseball/softball/t-ball/travel/tournaments.

- Weekday games start 1st week of May
- Up to 20 games per team
- Games primarily at Mooney Park
- Uniforms (MLB Licensed Hat/Dri Fit Shirt/Pants) \$24
- Ages 18/14 and under
 - 3-5 practices starting 1st week of April, weekly in-season practice
 - Weekday games start 1st week of May
 - Up to 20 games per team
 - Games primarily at Corwon Field, Neura Park, and Boston Knoll Park
 - Uniforms (MLB Licensed Hat/Dri Fit Shirt/Pants) \$24

Travel Baseball/Softball

- Format
 - All ages broken down as follows:
 - 8u (baseball only)/9u (baseball only)/10u/11u/12u/13u/14u/18u
 - As many teams per age group as tryout participation allows
 - Vast majority of each team's season will be at coach discretion
 - Large travel baseball fundraiser in the off season
- Season Overview ("Year-Round")
 - Tryouts in July/August, Rosters finalized by end of August
 - Registration fees (variable) \$150 for returning players, \$250 for new players for 2025 season
 - Teams practice all year at their discretion
 - Teams are permitted to participate in whichever league they choose
 - Season ends in July
 - Recommended community service event, 2024 Medina County Trike and Bike

Tournaments

- Format *See Attachment 1- Tournament Schedule
 - BYBSA will host a minimum of 2 (1 Baseball and 1 Softball) tournaments annually between the months of April and July for community-based teams
 - No recreational baseball or softball will be held during tournament weekends
 - All BYBSA travel teams will be encouraged to participate based on age groups involved
 - 8-12 teams per age group/bracket
 - Recreation all-star teams will be encouraged to participate
 - Tournament will run Friday-Sunday unless participation dictates a longer time frame
 - BYBSA as tournament host provides umpires, game balls, and trophies
 - 3 game minimum
 - Volunteers handle all field labor and concessions

8. Proposed league formats and season overview for recreation youth baseball/softball/t-ball/travel/tournaments.

Clinics

- Demand based
- Hitting/Pitching/Baserunning/Strength, Speed, Agility
- \$100 per clinic, capped at 25 kids based on demand
- Single day and multi-day camp style events

9. Detailed Plans for practices, game days, tournaments, camps and clinics

See attachment 2 for league schedule of important dates

T-Ball

- Coaches meeting and training in March
- Practice
 - One hour long
 - Drills provided by league commissioner, used at coach discretion
- Game Day
 - BYBSA staff will unlock storage containers at field pregame
 - Coaches retrieve equipment and set up field
 - Coaches meet at plate to discuss the handling of the game (ground rules, etc.)
 - Game is played in accordance with league rules
 - At the conclusion of the game coaches dismiss players and send them off for their snacks!

Recreational Baseball/Softball

- Coaches meeting and training in March
- Ongoing coach training throughout the season, off-season resources available
- Practice
 - Coaches will be trained by BYBSA in running an efficient and effective practice to help facilitate player participation and development
 - Resources available throughout the season including drills, and on-site support from BYBSA members
 - Time, duration, volume recommended by BYBSA, additional practice at coach discretion
- Game Day
 - All necessary equipment to prepare the field and make adjustments will be provided to coaches via storage bins at each field
 - Fields will be prepared by BYBSA
 - All games will be prepared ahead of the first game of the day by BYBSA, any necessary or cosmetic adjustments will be made by coaches with provided equipment.
 - BYBSA will be available at all times to address concerns or assist with field maintenance
 - Games will be conducted in accordance with league rules
 - Equipment will be returned to and locked in the storage bins by the home team coach at the conclusion of the final game of the day/night
 - Any facilities (bathrooms, concessions, etc.) needing opened/closed by a key holder will be handled by BYBSA personnel
 - Concessions run by volunteers

Continued on next page...

Travel Baseball/Softball

- Practice
 - All new travel coaches will be provided training sessions to help acclimate the coach to the needs of travel baseball and softball teams
 - Practice volume, duration, and time will be determined by the individual teams
- Game Day
 - Fields will be prepared by BYBSA in advance of the first game of the day
 - Any cosmetic or necessary adjustments to the fields will be made by the coaches using equipment provided by BYBSA in storage bins at each field
 - Umpires provided and scheduled by BYBSA
 - Teams will conduct games in accordance with BYBSA policies and league rules
 - Coach will be responsible for cleaning and closing fields at the conclusion of the final game of the day/night
 - BYBSA will be available for any maintenance related issues unable to be addressed by coaches on site
 - Any facilities (concessions, bathrooms, etc.) needing opened/closed by key holders will be handled by BYBSA personnel
 - Concessions run by volunteers

Tournaments

- *See Attachment 1 – Tournament Schedule
- BYBSA tournaments will be staffed entirely by volunteers from the BYBSA organization, participating teams, and partner organizations
- As a tax-exempt organization under Internal Revenue Code Section 501(c)3 BYBSA will work with local clubs and groups in a community service capacity to secure additional volunteers as necessary or as desired by community groups
- All field prep and maintenance will be done on a volunteer basis by BYBSA personnel
- Fields will be prepared and “reset” every 2 games
- Concessions will be cashless and run entirely by volunteers
- Logistics
 - \$500 team registration fee includes umpires, games balls, 3 game guarantee, and trophies
 - 10u/9u/8u @ Mooney Park and Neura Park Lower Field
 - 18u/14u/13u/12u/11u @ Corwon, Neura Park Upper Field (11-18) and Lower Field (11u), and Boston Knoll
- Tournaments will consist of 2 rounds of “Pool Play” to determine seeding
- Upon conclusion of Pool Play games, single elimination brackets will be formed and distributed. Brackets and results posted on the BYBSA website
- Trophies will be provided for the Champions and Runners Up in each age group

10. Detailed plans for formation of teams

T-ball

- Age groups 6 and under/4 and under based on age as of May 1st
- Commissioner and/or Board may review exceptions to May1st cutoff
- Rosters randomly assigned
- Requests will be honored where possible
- Siblings play on the same team

Baseball and Softball

- 8u - Recreation
 - Rosters randomly assigned, balanced by age as of May 1st (8/7/6)
 - Commissioner and/or Board may review exceptions to May1st cutoff
 - Requests will be honored where possible
 - Siblings play on the same team
 - Players are permitted to opt out of the 6 and under T-Ball league and “play up”
- 10u/12u/14u/18u - Recreation
 - Returning players will return to same team as the year prior
 - Draft will be conducted by coaches to fill out rosters with new players
 - Requests to enter the draft (leave last year’s team) will be honored
 - Rosters will be balanced by age as of May 1st
 - Commissioner and/or Board may review exceptions to May1st cutoff
 - Siblings play on the same team
 - Players are eligible to “play up” one age group
- Travel
 - Tryouts conducted in accordance with league schedule *see attachment 2
 - Teams select and participate in leagues of their choosing, and are subject to league rules as far as team formation (age, community, etc.)
 - Players selected in A/B/C team format
 - Parent requests for specific coaches will be honored

11. Description of the registration process, including dates, deadlines and procedures

2025 Registration Process *See Attachment 2 for league calendar

During the registration process, parents will be prompted with a message explaining that BYBSA operates independent of the City of Brunswick and all communication regarding BYBSA should be directed to BYBSA personnel as opposed to city staff. This prompt will provide all necessary contact information to reach BYBSA personnel for any BYBSA matters. All communication will receive either an immediate response, or a response within 24 hours of submission.

The City of Brunswick will be provided with a list to post on their website of contact information and links to direct people to BYBSA for all related matters and to help reduce the volume of contact the city receives in error.

- January 5th – Registration opens
 - Parents will sign in to the BYBSA website, register, submit waivers, and complete payment online
 - Parents are responsible for registering for the correct age group based on player’s age as of May 1st, or requesting to “play-up”
 - Birth certificates will not be collected or held by BYBSA but should be readily available by parents upon request
 - Offline payment options will be provided
 - Database will be kept for assigning rosters
 - Contact information including phone numbers and email addresses will be provided to handle registration issues
 - Parents will be contacted within 24 hours of a phone call or email
- March 28th – Registration closes
 - Late registrations will be considered case by case
- March 29th – League Drafts for applicable age groups
- March 31st – Parents will be contacted with team assignments

12. Proposed start and end date for each league

*See attachment 2 for league calendar with important dates

T-Ball

- Practices begin 3rd week of April
- Games begin 3rd week of May
- Season ends on or before July 26th 2025 (last full week of July)

Recreational Baseball and Softball

- Practices begin first week of April
- Games begin first week of May, Opening Day 2025 - May 5th
- Playoffs begin 3rd week of July, 2025 Playoffs begin July 14th
- Season ends and Champions are crowned on or before the last Saturday in July

Travel Baseball and Softball

- Start and end dates determined by the league in which the teams elect to participate in
- Travel teams play and practice year round

13. Description of the proposed grievance process

General Communication, Feedback, Grievance

BYBSA provides contact information in the form of phone numbers, email addresses, and mailing addresses to accept all forms of grievances. Parents are to submit either anonymously or directly their feedback, complaints, or other issues at any time for review by the Board of Directors.

The BYBSA Board of Directors reviews all grievances on a case-by-case basis, and additional follow up or investigation may be necessary.

During the registration process parents will be prompted with detail stating that BYBSA operates independently of the City of Brunswick and all questions, concerns, and feedback should be directed to the BYBSA Commissioners and Board of Directors via provided phone numbers and email addresses. City of Brunswick recreation department personnel will be provided with a copy of the prompt and contact information to relay any individuals making contact regarding BYBSA matters back to BYBSA. The City of Brunswick should list BYBSA on their website with contact information and links to direct inquiries back to BYBSA. Our goal is to generate zero unnecessary communication between the City of Brunswick and BYBSA members.

All requests for refunds will be reviewed by the Board of Directors and issued at their discretion.

Game Related Grievance/Protest

Grievances related to game situations will be heard by BYBSA in the same manner as any other, via the provided methods of contact. Protests of game results are only entertained regarding player eligibility. BYBSA does not allow for protest of game results based on umpire calls, or other in-game situations, however all coaches and parents are encouraged to contact BYBSA at any time for any reason especially if they're not clear on or are concerned about certain situations.

14. Estimated annual participation cost per league, tournament, clinic etc.

Recreational Baseball, Softball, T-Ball

- \$75 for T-Ball
- \$95 for baseball and softball
- \$5 of each registration to be donated to the City of Brunswick Parks Department

Travel Baseball and Softball

- \$150 registration fee for returning players, \$250 for new players for 2025 season
- \$5 of each registration to be donated to the City of Brunswick Parks Department
- As a tax-exempt organization under Internal Revenue Code Section 501(c)3 BYBSA offers teams the ability to raise funds via a plethora of means, including offering tax incentives to sponsoring organizations, and the ability to host raffles.
- Travel teams are heavily supported by fundraising activities

Tournaments

- \$500 per team

Clinics

- \$100-150 depending on duration and services rendered

15. Estimated number of annual participants per league, tournament, clinic, etc.

T-Ball (Based on 2024 Brunswick Rec Enrollment)

- Estimated 350 kids split into 35 teams between the 6 and 4 and underage groups

Recreational Baseball and Softball (Based on 2024 Brunswick Rec Enrollment)

- Estimated 650 kids split into 50 teams
- 2024 Brunswick Rec Enrollment based on information provided to the public
 - 7/8 Baseball - 13 teams
 - 9/10 Baseball – 6 teams
 - 11/12 Baseball – 6 teams
 - 13/14 Baseball – 5 teams
 - 15/18 Baseball – 4 teams
 - 7/8 Softball – 5 teams
 - 9/10 Softball – 5 teams
 - 11/13 Softball – 5 teams
 - 13/14 Softball – N/A
 - 14/18 Softball – 4 teams
 - Total = 53, 34 Baseball teams, 19 Softball teams

Travel

- This is a high growth segment nationwide
- 6 current baseball teams, 0 softball (not yet launched)
- Anticipated growth of 2 teams per season each for baseball and softball
- 2025 estimated number of travel players: 100

Tournaments

- Participation is largely dependent on what age groups are being represented
- Memorial Day Tournament is planned for ages 8u/9u/10u/11u/12u
- 8 teams per age group 11-12 kids per team
- Up to 100 total kids participating per age group
- 40 teams and up to 500 total kids participating between all 5 age groups

Clinics

- Dependent on demand and planned enrollment
- Planned hitting and pitching clinics will be capped at 25 participants unless demand dictates otherwise

Baseball:

- 8u – 8 Teams, Single Elimination, 15 Total Games, **Semis and Final in Bold**
 - Mooney #2
 - Saturday 5/24/25 (Pool Play)
 - 9:00am/11:15am/1:30pm/3:45pm
 - Sunday 5/25/24 (Bracket play 1st round, **Semis, Final**)
 - 9:00am/11:15am/**1:30pm/3:45pm**
 - Mooney #3
 - Saturday 5/24/24 (Pool Play)
 - 9:00am/11:15am/1:30pm/3:45pm
 - Sunday 5/25/24 (Bracket Play 1st round, Semis)
 - 9:00am/11:15am/**1:30pm**
- 9u – 8 Teams, Single Elimination, 15 Total Games, Semis and Final in **Bold**
 - Mooney #1
 - Saturday 5/24/25 (Pool Play)
 - 9:00am/11:15am/1:30pm/3:45pm
 - Sunday 5/25/24 (Bracket play 1st round, **Semis, Final**)
 - 9:00am/11:15am/**1:30pm/3:45pm**
 - Mooney #4
 - Saturday 5/24/24 (Pool Play)
 - 9:00am/11:15am/1:30pm/3:45pm
 - Sunday 5/25/24 (Bracket Play 1st round, Semis)
 - 9:00am/11:15am/**1:30pm**
- 10u – 8 Teams, Single Elimination, 15 Total Games, Semis and Final in **Bold**
 - Neura Park Lower Field
 - Saturday 5/24/25 (Pool Play)
 - 9:00am/11:15am/1:30pm/3:45pm
 - Sunday 5/25/24 (Bracket Play, **Semis, Finals**)
 - 9:00am/11:15am/1:30pm/3:45pm/**6:00pm/8:15pm**
 - Mooney #1
 - Saturday 5/24/25 (Pool Play)
 - 6:00pm
 - Sunday 5/25/24 (**Semis**)
 - **6:00pm**
 - Mooney #2
 - Saturday 5/24/24 (Pool Play)
 - 6:00pm
 - Mooney #3
 - Saturday 5/24/25 (Pool Play)
 - 6:00pm
 - Mooney #4
 - Saturday 5/24/24 (Pool Play)
 - 6:00pm

Attachment 1 – Tournament Schedule

- 11u – 8 Teams, Single Elimination, 15 Total Games, Semis and Final in **Bold**
 - Boston Knoll
 - Saturday 5/24/25 (Pool Play)
 - 8:00am/10:15am/12:30pm/2:45pm
 - Sunday 5/25/24 (Bracket play 1st round, **Semis, Final**)
 - 8:00am/10:15pm/**12:30pm/2:45pm**
 - Neura Park Upper Field
 - Saturday 5/24/24 (Pool Play)
 - 8:00am/10:15am/12:30pm/2:45pm
 - Sunday 5/25/24 (Bracket Play 1st round, **Semis**)
 - 8:00am/10:15am/**12:30pm**
- 12u – 8 Teams, Single Elimination, 15 Total Games, Semis and Final in **Bold**
 - Neura Park Upper Field
 - Saturday 5/24/25 (Pool Play)
 - 5:00pm/7:15pm
 - Sunday 5/25/24 (**Semis, Final**)
 - **2:45pm/5:00pm/7:15pm**
 - Corwon Field
 - Saturday 5/24/24 (Pool Play)
 - 8:00am/10:15pm/12:30pm/2:45pm/5:00pm/7:15pm
 - Sunday 5/25/24 (Bracket Play 1st round)
 - 8:00am/10:15am/12:30pm/2:45pm

2024

Saturday October 26th – Large league fundraiser event, travel

2025

Monday January 6th – Registration for recreational baseball, softball, and T-Ball opens. Registration for Memorial Day Tournament opens

Wednesday January 29th – CVBA Travel Baseball Coaches Meeting

Friday February 28th – Planned schedule finalized based on prior year enrollment. Travel Baseball and Softball uniform order deadline

Monday March 3rd – Deadline to submit Coaching Applications

March TBD – Travel Baseball Scheduling Meeting

Monday March 10th – Coach Meeting and Training all leagues

Monday March 17th – Coach Meeting and Training all leagues, Board of Directors phone blitz to fill outstanding coaching vacancies

Monday March 24th – Coach Meeting and Training all leagues

Friday March 28th – Registration Deadline

Saturday March 29th – League Drafts

Monday March 31st – Rosters finalized and parents contacted

Tuesday April 1st – Uniform order placed, practices begin, equipment distribution begins

Monday April 7th – Rec Baseball, Softball, T-Ball Game Schedule finalized and distributed

Monday April 28th – Deadline to distribute uniforms to coaches

Monday May 5th – Opening Day, games begin

Friday May 16th – Memorial Day Tournament Registration Closes

Friday May 23rd – Memorial Day Tournament

Saturday May 24th – Memorial Day Tournament

Sunday May 25th – Memorial Day Tournament

Monday May 26th – Memorial Day Tournament

Monday July 14th – Saturday July 19th – Travel Baseball Tryouts

Monday July 14th – Rec Baseball and Softball playoffs begin, coach and parent year end survey distributed

Saturday July 26th – Season End Date, Deadline to crown Rec Champions, year-end survey due

Monday July 28th – Saturday August 2nd – Travel Softball Tryouts

Monday August 4th – Travel Baseball Coaches Meeting

Monday August 18th – Travel Softball Coaches Meeting



Attachment 3 – Anticipated 2025 Budget

Enrollment \$95/75	1000			Net	31983.86
Revenue	203000	Expense	171016.14		
Registration Fees ¹	103,000	Website	1000		
Cash Raffle Fundraiser	30000	Cash Raffle Prizes	5000		
Sponsors	10000	Concessions	6000		
Concessions	20000	Mowing \$376.39/week, 26 weeks ²	\$9,786		
Clinics	10000	Uniforms @ 24/kid	24000		
Team Shop	10000	Umpires ³	30000		
Tournaments	15000	Field Prep ⁴	18030		
Picture Day	5000	Equipment ⁵	20500		
		Field Improvements	5000		
		City of Brunswick Donation \$5 per registration	5000		
		Professional Services (Legal, Accounting, Consulting, etc.)	5000		
		Insurance	10000		
		Storage Containers (pods x2, April-July)	1700		
		3 used utility vehicles	30000		

¹ T-Ball: 350x\$75=\$26,250 Rec: 650x95=\$61,750 Travel: 100x\$150=\$15,000 Total=\$103,000

² As per quote from A&M General Services

³ Based on 300 games requiring umpires at \$100 per game

⁴ 3 employees, \$15 per hour, 3 hours per day, 6 days per week, 13 weeks. Diamond Dry, Clay, and Chalk

⁵ Includes: All game balls, batting tees, bases, rakes, all field dragging and lining equipment, 50 sets of catchers gear



Department of the Treasury
Internal Revenue Service
Tax Exempt and Government Entities
P.O. Box 2508
Cincinnati, OH 45201

BRUNSWICK YOUTH BASEBALL
4798 BAYWOOD DR
BRUNSWICK, OH 44212

Date:
03/24/2023
Employer ID number:
92-2079852
Person to contact:
Name: Customer Service
ID number: 31954
Telephone: 877-829-5500
Accounting period ending:
December 31
Public charity status:
509(a)(2)
Form 990 / 990-EZ / 990-N required:
Yes
Effective date of exemption:
February 01, 2023
Contribution deductibility:
Yes
Addendum applies:
No
DLN:
26053481003043

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

UNITED STATES OF AMERICA
STATE OF OHIO
OFFICE OF THE SECRETARY OF STATE

I, Frank LaRose, do hereby certify that I am the duly elected, qualified and present acting Secretary of State for the State of Ohio, and as such have custody of the records of Ohio and Foreign business entities; that said records show BRUNSWICK YOUTH BASEBALL, an Ohio not for profit corporation, Charter No. 4992329, having its principal location in Brunswick, County of Medina, was incorporated on January 31, 2023 and is currently in GOOD STANDING upon the records of this office.



Witness my hand and the seal of the Secretary of State at Columbus, Ohio this 3rd day of August, A.D. 2024.

A handwritten signature in blue ink that reads "Frank LaRose".

Ohio Secretary of State

Validation Number: 202421600576