



BRUNSWICK CITY COUNCIL AGENDA

Brandon Lambert Ward 3	Kristy Piper At-Large	Tim Smith At-Large	Dennis Nevar Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Laura Timura Clerk of Council	Nicholas Hanek Ward 2	Michael Abella Jr. Ward 1	Joseph Delsanter At-Large	Keith Kuczma Ward 4
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APRIL 27, 2026

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of Regular Council Meeting Minutes
 - (a) Regular Council Meeting Minutes dated April 13, 2026
5. Mayor’s Report:
 - (a) Proclamation in recognition of Fire Fighter of the Year Don Schrubb
 - (b) Proclamation in honor of Colleen Bennett's service to the Division of Fire
 - (c) Proclamation honoring Detective Derek Zelenka as Officer of the Year
 - (d) Proclamation honoring Kady Cushing as Communication Specialist of the Year
 - (e) Proclamations in recognition of Makayla Dean and Kylee Jones' art exhibition achievements
 - (f) Certificate in recognition of Childhood Apraxia of Speech Day
 - (g) Proclamation in recognition of National Small Business Week
 - (h) Proclamation in support of the 2026 Cleveland Asian Festival
 - (i) Proclamation proclaiming May 2026 as ALS Awareness Month
 - (j) Mayor's recommendation to reappoint Peter Lukic to the Ethics Board
 - (k) Mayor's Update
6. Clerk of Council’s Report
7. Council Committee Reports:
 - Economic Development Committee.....Mr. Lambert
 - Services, Utilities, Technology & Cable Committee.....Mr. Smith
 - Services, Utilities, Technology & Cable Committee Minutes dated April 13, 2026

- Finance Committee.....Mr. Hanek
- Safety & Environment Committee.....Mr. Kuczma
- Planning & Zoning Committee.....Mr. Delsanter
- Planning & Zoning Committee Minutes dated April 13, 2026
- Parks, Recreation & Community Committee.....Mrs. Piper
- Building & Building Code Committee.....Mr. Abella

8. Other Committees, Boards and Commissions

(a) Committee-of-the-Whole Minutes dated April 13, 2026

9. Petitions from the Public on Legislation

10. Reading of Legislation and Action on Legislation:

- a. 3rd Reading(s)
- b. 2nd Reading(s)
- c. 1st Reading(s)

RES. NO. 25-2026 - A resolution authorizing Vice-Mayor/Council President Nick Hanek to execute a first amendment to employment agreement relative to the employment of City Manager/Safety Director Carl S. DeForest. **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Dennis Nevar*)

ORD. NO. 26-2026 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

RES. NO. 27-2026 - An emergency resolution authorizing the City Manager to enter into an agreement with Konstruction King, Inc. for the 2026 Concrete Repair Program in an amount not to exceed \$498,500.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Jenny Zoldak*)

ORD. NO. 28-2026 - An emergency ordinance to advance funds. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

RES. 29-2026 - A resolution commending Brandon Lambert for his dedicated service to the City of Brunswick and its City Council.- **1st Reading** (To be brought from Committee-of-the-Whole, *Council/Nicholas Hanek*)

ORD. NO. 30-2026 - An emergency ordinance amending Ordinances #95-2025 and #6-2026 to include amendments to the Appropriation Budget for the year ending December

31, 2026, as incorporated in Exhibit “A” attached hereto. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

11. City Manager's Report
12. Open Forum
13. Unfinished Business
14. New Business
15. Adjournment

CITY OF BRUNSWICK, OHIO

MINUTES OF COUNCIL

Monday, April 13, 2026

Prayer and Pledge of Allegiance The regular meeting of Brunswick City Council was called to order by Mayor Ron Falconi at 7:00 p.m. at the Municipal Complex.

Roll Call of Members showed the following Council Members present: Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper.

Others Present: Mayor Ron Falconi, City Manager/Safety Director Carl DeForest, Law Director Dennis Nevar, Clerk of Council Laura Timura.

Nicholas Hanek moved to excuse Brandon Lambert for just cause, seconded by Tim Smith. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Correspondence There was none.

Approval of Regular Council Meeting Minutes Nicholas Hanek moved to approve the Regular Council Minutes dated March 23, 2026, as written, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Regular Council Meeting Minutes dated March 23, 2026:

Nicholas Hanek moved to approve the Regular Council Meeting Minutes dated March 23, 2026, as written, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Mayor's Report:

Mayor's Court Financial Report for the month ending March 2026 will be posted on the website and added to the minutes for the record.

Certificate of Celebration presented in honor of Josephine Koren 's 105th Birthday:

Mayor Falconi was honored to present Josephine Koren with a certificate in celebration of her 105th Birthday.

Proclamation recognizing Tri-C Day:

Mayor Falconi presented a proclamation honoring Tri-C Day and their 60th anniversary.

Oath of Office for Fire Medic Dylan Glavasevic:

Dylan Glavasevic took his oath of office with Mayor Falconi. Chief Glauner revealed that the ideal Fire Medic is special, rare, and has a servant mind. He shared Dylan Glavasevic's strong work ethic and diligence. Mr. Glavasevic thanked everyone from the Division of Fire for the lessons he learned during his over 800 hours of service as he worked toward certification as a Fire Medic.

Clerk of Council's Report Mrs. Timura had no report.

Council Committee Reports:

Economic Development Committee.....Mr. Lambert:

Mr. Lambert had no formal reports this evening.

Services, Utilities, Technology & Cable Committee.....Mr. Smith:

Mr. Smith

Finance Committee.....Mr. Hanek:

Mr. Hanek had no formal reports this evening.

Safety & Environment Committee.....Mr. Kuczma:

Mr. Kuczma had no formal reports this evening.

Planning & Zoning Committee.....Mr. Delsanter:

Mr. Delsanter had no formal reports this evening.

Parks, Recreation & Community Committee.....Mrs. Piper:

Parks, Recreation & Community Committee Minutes dated March 30, 2026:

Kristy Piper moved to approve the Parks, Recreation & Community Committee Minutes dated March 30, 2026, as written, seconded by Keith Kuczma. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Building & Building Code Committee.....Mr. Abella:

Mr. Abella had no formal reports this evening.

Other Committees, Boards and Commissions

Committee-of-the-Whole Minutes dated March 23, 2026:

Nicholas Hanek moved to approve the Committee-of-the-Whole Minutes dated March 23, 2026, as written, seconded by Joseph Delsanter. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Petitions from the Public on Legislation

Reading of Legislation and Action on Legislation:

3rd Reading(s)

2nd Reading(s)

1st Reading(s)

ORD. NO. 20-2026- An emergency ordinance adopting the recommendation of the Brunswick Community Reinvestment Area Housing Council to continue all active agreements in 2026 (with conditional approval of the North Park Plaza Agreement) and accepting the 2025 CRA Status Report. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Grant Aungst*):

Nicholas Hanek moved to suspend the rules, seconded by Keith Kuczma. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Nicholas Hanek moved to adopt Ordinance Number 20-2026, seconded by Tim Smith. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

ORD. NO. 21-2026 - An emergency ordinance authorizing the City Manager to submit a Petition for Annexation in conjunction with Bethel Church to the Medina County Board of Commissioners to annex real property owned by the City of Brunswick located in Brunswick Hills Township to the City of Brunswick. - **1st Reading** (To be brought from Planning & Zoning Committee, *Administration/Grant Aungst*):

Joseph Delsanter moved to suspend the rules, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Joseph Delsanter moved to adopt Ordinance Number 21-2026, seconded by Keith Kuczma. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

RES. NO. 22-2026 - An emergency resolution authorizing participation in the Ohio Department of Transportation Winter Contract for road salt for the 2026-2027 winter season. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Magovac*):

Tim Smith moved to suspend the rules, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Tim Smith moved to adopt Resolution Number 22-2026, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

RES. NO. 23-2026 - An emergency resolution authorizing the City Manager to enter into an agreement with Set in Stone Contracting, LLC for the Laurel/Maxwell Intersection Improvements Project in an amount not to exceed \$1,237,707.50. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Jenny Zoldak*):

Tim Smith moved to suspend the rules, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Tim Smith moved to adopt Resolution Number 23-2026, seconded by Nicholas Hanek. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

ORD. NO. 24-2026 - An emergency ordinance amending Chapter 624 of the City of Brunswick Codified Ordinances. - **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Dennis Nevar*):

Nicholas Hanek moved to suspend the rules, seconded by Joseph Delsanter. Mr. Hanek explained that this ordinance was an emergency in order to bring this section of the codified ordinances into compliance with recent state legislation. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Nicholas Hanek moved to adopt Ordinance Number 24-2026, seconded by Joseph Delsanter. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

City Manager's Report Mr. DeForest informed that city-wide branch chipping would occur on Monday, April 20. Branches should be out by 7 a.m. on the day of regular garbage pick-up. One pass will be made on each street in the City. He revealed that the waterline replacement on Center Road was moving along and to expect delays between Pearl Road and Blueberry Hill. Mr. DeForest reminded that door-to-door solicitors are required to have a permit. The permit must be in their possession and displayed when asked.

Open Forum Wayne Gantos (4116 Blossom Court) announced that he had been a resident of Brunswick for over 25 years. He mentioned that 3 years ago he had spoken with the Service Director concerning bad road conditions on Blossom Court. Additionally, he spoke with Councilman Lambert regarding what roads would receive repairs. At that time, he was told he would receive further information in the spring. He later discussed the project with Councilman Delsanter who assessed the road conditions. Mr. Gantos asked what the process was to get a road in poor condition fixed.

Bob Evans (1147 Glencove Commons) relayed that he had been a resident for over 43 years. He mentioned that there is a City retention basin at the end of his private street. The HOA is responsible for the lawn and landscape maintenance. However, the responsibility for the pathway and bridge would fall to the City. He noted that both are in need of repair. He had spoken with Councilman Kuczma in the past concerning the issue. Mr. Evans went on to discuss concerns about possible injuries to members of the public who walk and bike along the path.

Unfinished Business There was none.

New Business Mr. Smith thanked Councilman Delsanter for recognizing Ron Manzi at the last Optimist Club meeting. Mr. Manzi had been with the Optimist Club for 39 years. A Fishing Derby would be held May 9 from 9 a.m. to 12 p.m. The event would be for those aged 16 and under with preregistration at the Recreation Center.

Adjournment Nicholas Hanek moved to adjourn, seconded by Joseph Delsanter. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

There being no further business, the meeting adjourned at 7:36 p.m.

Respectfully submitted,

Laura Timura, MMC
Clerk of Council

Mayor Ron Falconi

Adopted

APPLICATION FOR
BOARDS AND COMMISSIONS

NAME PETER LUKIC PHONE _____

STREET 2910 ELMER DR CELL (216) 269-1325

Years of Residency 27

Registered Brunswick Voter: YES NO _____

POSITIONED DESIRED: ETHICS BOARD EMAIL PLUKIC.6112@GMAIL.COM

EDUCATION	DEGREE	YEAR GRADUATED
HIGH SCHOOL <u>MAX S. HAYES VOCATIONAL HIGH SCHOOL</u>	<u>DIPLOMA</u>	<u>1977</u>
COLLEGE <u>CCC/CSU</u>	<u>INCOMPLETE</u>	

SPECIAL TRAINING _____

CURRENT EMPLOYMENT

RETIREED			2025
Company	Address	Title	Dates

RELEVANT PAST EMPLOYMENT

US POSTAL SERVICE	3955 CENTER RD	LETTER CARRIER	'05-'25
Company	Address	Title	Dates

Company	Address	Title	Dates
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RELEVANT PROFESSIONAL ASSOCIATIONS, COMMUNITY SERVICE, OR SOCIAL AFFILIATIONS

CURRENT MEMBER OF BRUNSWICK ETHICS BOARD

MEDINA VALOR COURT

REFERENCES (other than relation):

	NAME	ADDRESS	PHONE
1.			
2.	JUDGE GARY F. WERNER	MEDINA MUNICIPAL COURT	(330) 723-3287
3.	LT. STEVE HOOVER	BRUNSWICK POLICE DEPT	(330) 558-6893

QUALIFICATIONS AND DESIRE FOR SERVING: (Attach sheet if needed*)

CURRENT MEMBER OF THE ETHICS BOARD. STRONG DESIRE TO SERVE THE COMMUNITY AND MAINTAIN THE INTEGRITY OF CITY OFFICES.

DESIGNATED TOP SECRET SECURITY CLEARANCE WHILE SERVING IN THE US MARINE CORPS 1977 - 1984

ATTACH RESUME IF DESIRED.

Signature: *P. Lukic* Date: 04/23/2026

*Attaching a cover letter or resume describing particular experience or qualifications bearing on the position sought is recommended, but not required.

Services, Utilities, Technology, and Cable Committee
April 13, 2026

IN ATTENDANCE: Chairman Tim Smith, Committee Member Michael Abella Jr., Committee Member Kristy Piper, Joseph Delsanter, Nicholas Hanek, Keith Kuczma, Law Director Dennis Nevar, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Service Director Paul Magovac, Consulting Engineer Jenny Zoldak, Clerk of Council Laura Timura, News Media.

The meeting convened at 6:00 p.m.

DISCUSSION ITEMS:

(a) RES. NO. 22-2026 - An emergency resolution authorizing participation in the Ohio Department of Transportation Winter Contract for road salt for the 2026-2027 winter season. - 1st Reading (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Magovac*)

Mr. Smith introduced Resolution 22-2026.

Mr. Magovac explained that the resolution authorizes the City Manager to enter into a purchase agreement with the Department of Transportation for road salt for the 2026–2027 winter season. He provided background, noting that the City had already received 400 tons of enhanced salt at the end of the prior year, which was ordered in March during a limited two-week purchasing window. Because funds were available and the purchase was under the \$75,000 threshold, the City proceeded with the acquisition. He stated that this supply should adequately cover the City’s needs for treated salt, as annual usage typically ranges from 400 to 500 tons.

Mr. Magovac then addressed the current request, explaining that the City is seeking to purchase approximately 4,950 tons of standard road salt. He noted that this represents an increase from the previous year due to low inventory levels in storage barns. Of the total, approximately 2,000 tons would be used to replenish existing stock, with the remaining amount intended to meet anticipated seasonal demand and ensure reserves are maintained at the conclusion of winter. He requested that the legislation be considered as an emergency with suspension of the rules.

Mr. Smith inquired about winter weather projections.

Mr. Magovac stated that he informally bases expectations on seasonal precipitation patterns, suggesting that higher rainfall in warmer months often correlates with heavier snowfall in winter.

Mrs. Piper moved Resolution Number 22-2026 to tonight’s Council Agenda of April 13, 2026, for one reading as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays

(b) RES. NO. 23-2026 - An emergency resolution authorizing the City Manager to enter into an agreement with Set in Stone Contracting, LLC for the Laurel/Maxwell Intersection Improvements Project in an amount not to exceed \$1,237,707.50. - 1st Reading (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Jenny Zoldak*)

Mr. Smith then introduced Resolution 23-2026.

Ms. Zoldak requested emergency legislation with suspension of the rules to award the Laurel Road and Maxwell Boulevard intersection improvement project to Set in Stone Contracting in the amount of \$1,237,707.50. She explained that the project involves the construction of a roundabout at the intersection.

Mr. Kuczma inquired when the project will begin.

Ms. Zoldak stated that a pre-construction meeting is tentatively scheduled for the last week of April, with construction anticipated to begin in mid-May. She added that preliminary work, including gas line relocation and utility pole installation, is already underway, and that the contractor is prepared to begin shortly after award.

Mr. Kuczma asked about traffic impacts.

Ms. Zoldak explained that access will be maintained at all times, with one-way westbound traffic permitted through the construction zone. She noted that detours will be clearly marked both locally and along major routes, including Pearl Road and West 130th, to redirect traffic toward Center Road. She acknowledged that the project will present challenges due to its scale but stated that efforts will be made to minimize disruption, including coordination with school traffic.

Mr. Kuczma queried whether the timeline would extend into the following construction season.

Ms. Zoldak continued that while construction is expected to last approximately six months, it may take longer. Most work is expected to be completed within the current year, but final asphalt paving may need to occur in the spring due to weather conditions. She added that in such a case, the roadway would likely be reopened before final surfacing, with only limited disruption when crews return.

Mr. Hanek requested clarification regarding whether the project would span two years.

Ms. Zoldak reiterated that while the majority of construction should be completed this year, final paving could extend into the next year, depending on conditions.

Mr. Delsanter inquired about the design and whether the intersection would include landscaping.

Ms. Zoldak confirmed that a landscape architect has developed a plan that will include low-profile retaining walls and tall pine trees in the center island. She explained that the trees serve both aesthetic and safety purposes by limiting sightlines and encouraging reduced vehicle speeds. She added that the

center will feature low-maintenance materials, such as artificial turf or river stone, rather than grass, and that the apron around the roundabout will consist of stamped and colored concrete to enhance both appearance and functionality.

Mr. Abella moved Resolution Number 23-2026 to tonight's Council Agenda of April 13, 2026, for one reading as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mrs. Piper moved to adjourn at 6:07 p.m. Vote – 3 Ayes, 0 Nays

Submitted Respectfully,

A handwritten signature in blue ink, appearing to read "Timothy Smith", written in a cursive style.

Timothy Smith
Chairman

Planning and Zoning Committee
April 13, 2026

IN ATTENDANCE: Chairman Joseph Delsanter, Committee Member Keith Kuczma, Michael Abella Jr., Nicholas Hanek, Kristy Piper, Tim Smith, Law Director Dennis Nevar, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Service Director Paul Magovac, Consulting Engineer Jenny Zoldak, Clerk of Council Laura Timura, News Media.

The meeting convened at 5:55 p.m.

Mr. Kuczma moved to excuse Mr. Lambert for just cause. Vote – 2 Ayes, 0 Nays

DISCUSSION ITEMS:

(a) ORD. NO. 21-2026 - An emergency ordinance authorizing the City Manager to submit a Petition for Annexation in conjunction with Bethel Church to the Medina County Board of Commissioners to annex real property owned by the City of Brunswick located in Brunswick Hills Township to the City of Brunswick. - 1st Reading (To be brought from Planning & Zoning Committee, *Administration/Grant Aungst*)

Mr. Delsanter introduced Ordinance 21-2026.

Mr. Aungst stated that the matter is straightforward, noting that the church is seeking annexation into the City. He added that Bethel Church has developed a comprehensive master plan for the future build-out of the property and described the congregation as engaged and growing. He shared that he has met multiple times with Pastor Steve Witt and indicated that the church is enthusiastic about the annexation and becoming part of the Brunswick community.

At the request of Council, further details were provided regarding the proposed development. Mr. Aungst explained that the master plan is long-term in nature and includes an initial building addition to accommodate continued growth. He noted that attendance has increased significantly, citing approximately 750 attendees on Easter, with larger events drawing several thousand people. Plans include expanded facilities to support large gatherings, as well as spaces designed for quiet reflection and community use, including walking areas intended to foster a positive environment.

Mr. Kuczma inquired whether the legislation would proceed under suspension of the rules or through the standard three readings.

Mr. Nevar responded that emergency passage with suspension of the rules was requested due to the cooperative nature of the annexation with Bethel Church. He explained that two small parcels, described as “islands,” are located within the church property but do not connect to the right-of-way, necessitating a coordinated approach.

Mr. Kuczma moved Ordinance Number 21-2026 to tonight's Council Agenda of April 13, 2026, for one reading as an emergency with suspension of the rules. Vote – 2 Ayes, 0 Nays

GENERAL DISCUSSION:

Mr. Kuczma asked about the status of ongoing code updates.

Mr. Aungst responded that Council had previously reviewed the code and submitted questions, and staff is currently conducting additional research and planning before returning the matter to the Planning Commission. He noted that the process will include public notice and opportunity for comment and emphasized the importance of thorough preparation before further review.

Mr. Delsanter remarked that the process may extend into mid-year.

ADJOURNMENT:

Being no further business, Mr. Kuczma moved to adjourn at 5:59 p.m. Vote – 2 Ayes, 0 Nays

Submitted respectfully,

A handwritten signature in cursive script, appearing to read "Joseph Delsanter".

Joseph Delsanter
Chairman



Committee of the Whole
April 13, 2026

IN ATTENDANCE: Vice Mayor/President Nicholas Hanek, Pro Tem Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Kristy Piper, Tim Smith, Mayor Ron Falconi, Law Director Dennis Nevar, City Manager/ Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Service Director Paul Magovac, Clerk of Council Laura Timura, News Media.

The meeting convened at 6:07 p.m.

Mr. Delsanter moved to excuse Mr. Lambert for just cause. Vote – 6 Ayes, 0 Nays

DISCUSSION ITEMS:

MOTIONS:

(a) Motion authorizing the City Manager to enter into an agreement with Next Era Energy for the electric power needed for running city-owned buildings, lighting, sirens and other city-related functions. The term of the agreement is 36 months and the cost of energy is estimated at \$.0817 per kilowatt-hour fixed rate. The final rate will be determined at the time of the signing of the proposed agreement. This program is through NOPEC.

Mr. Hanek introduced motion item A, authorizing the City Manager to enter into a 36-month agreement with NextEra Energy for electric service to City-owned buildings, and asked that both motion items A and B be addressed together.

Mr. Magovac explained that, following prior discussions, the City was unable to finalize agreements with an alternative supplier due to contractual issues and therefore proceeded with the next best option, continuing with NextEra Energy. He stated that the proposed electric contract is for 36 months at a final rate of \$0.0839 per kilowatt-hour, noting that the originally quoted rate had changed due to daily market fluctuations. He also confirmed that the current rate under the existing two-year contract is \$0.0555 per kilowatt-hour.

Mr. Hanek asked if any adjustments were needed to the motion.

Mr. Nevar confirmed the motion did not require adjustment as the rate is an estimated fixed rate.

Mr. Kuczma moved to authorize the City Manager to enter into an agreement with Next Era Energy for the electric power needed for running city-owned buildings, lighting, sirens and other city-related functions. The term of the agreement is 36 months and the cost of energy is estimated at \$.0817 per kilowatt-hour fixed rate. The final rate will be determined at the time of the signing of the proposed agreement. This program is through NOPEC. Vote – 6 Ayes, 0 Nays

(b) Motion authorizing the City Manager to enter into an agreement with Next Era Energy for the natural gas needed for city-owned buildings. The term of the agreement is 24 months and the cost

for natural gas is estimated at \$.554 per Ccf fixed rate. The final rate will be determined at the time of the signing of the proposed agreement. This program is through NOPEC.

Mr. Magovac then presented motion item B, authorizing a 24-month agreement with NextEra Energy for natural gas service. He reported that the rate had decreased from prior estimates and is now \$0.513 per CCF. He noted that NextEra offers only 24-month contracts for gas service.

Mr. Delsanter confirmed the rate change.

Mr. Hanek acknowledged that the rate is a reduction from the previous rate.

Mr. Delsanter moved to authorize the City Manager to enter into an agreement with Next Era Energy for the natural gas needed for city-owned buildings. The term of the agreement is 24 months and the cost for natural gas is estimated at \$.554 per Ccf fixed rate. The final rate will be determined at the time of the signing of the proposed agreement. This program is through NOPEC. Vote – 6 Ayes, 0 Nays

REVIEW LEGISLATION:

(a) ORD. NO. 20-2026- An emergency ordinance adopting the recommendation of the Brunswick Community Reinvestment Area Housing Council to continue all active agreements in 2026 (with conditional approval of the North Park Plaza Agreement) and accepting the 2025 CRA Status Report. - 1st Reading (To be brought from Committee-of-the-Whole, *Administration/Grant Aungst*)

Mr. Hanek next introduced Ordinance 20-2026.

Mr. Aungst explained that the ordinance pertains to the City's annual Community Reinvestment Area review. He noted that North Park Plaza, which includes Starbucks, has received conditional approval pending completion of certain improvements currently underway. He stated that emergency passage with suspension of the rules is requested due to state-imposed timing requirements.

Mr. Delsanter moved Ordinance Number 20-2026 to tonight's Council Agenda of April 13, 2026, for one reading as an emergency with suspension of the rules. Vote – 6 Ayes, 0 Nays.

(b) ORD. NO. 24-2026 - An emergency ordinance amending Chapter 624 of the City of Brunswick Codified Ordinances. - 1st Reading (To be brought from Committee-of-the-Whole, *Administration/Dennis Nevar*)

Mr. Hanek then introduced Ordinance 24-2026.

Mr. Nevar explained that the ordinance updates the City's codified ordinances in response to Senate Bill 56, recently enacted by the Ohio General Assembly and effective March 20. He stated that the legislation consolidates provisions governing medical and adult-use marijuana and establishes updated requirements for transportation, prohibits out-of-state transport, and bans public consumption, including both smoking and edible forms. He added that the law maintains local authority over regulation of marijuana-related businesses and has been reviewed by the prosecutor and police department without comment. He requested emergency passage with suspension of the rules to ensure compliance with state law.

Mr. Kuczma moved Ordinance Number 24-2026 to tonight's Council Agenda of April 13, 2026, for one reading as an emergency with suspension of the rules. Vote – 6 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Delsanter raised concerns regarding the condition of the Scene 75 plaza parking lot, describing it as severely deteriorated and hazardous, including a large drainage hole near KeyBank that poses a risk to vehicles and pedestrians. He questioned why corrective action had not yet been taken.

Mr. Aungst responded that Council had recently approved strengthened code provisions related to parking lot maintenance and that the City has been actively working with the property owners. He stated that the owners have obtained quotes and intend to address the issues in the near future. He also noted that the property presents ongoing challenges due to underlying ground conditions.

Mr. Delsanter emphasized the urgency of the matter, stating that the condition has worsened and poses a significant safety risk. He expressed his intent to raise public awareness and urged readiness to take enforcement action if necessary.

Mr. Aungst confirmed that the property owners are aware of the concerns and plan to proceed with repairs within the year.

EXECUTIVE SESSION:

Mr. Abella moved to go into Executive Session at 6:19 p.m. to discuss the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, seconded by Mr. Kuczma.

Roll Call - Ayes – 6, Mr. Abella Jr., Mr. Delsanter, Mr. Hanek, Mr. Kuczma, Mrs. Piper, Mr. Smith. Nays – 0

Mr. Hanek voluntarily did not attend the Executive Session.

Mrs. Piper moved to adjourn Executive Session at 6:59 p.m.

ADJOURNMENT:

Being no further business, Mr. Delsanter moved to adjourn at 6:59 p.m. Vote – 6 Ayes, 0 Nays

Submitted Respectfully,



Deborah Mullen
Assistant Council Clerk

PROPOSED LEGISLATION



DATE: 4/27/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 25-2026** - A resolution authorizing Vice-Mayor/Council President Nick Hanek to execute a first amendment to employment agreement relative to the employment of City Manager/Safety Director Carl S. DeForest. **1st Reading** (To be brought from Committee-of-the-Whole, *Administration/Dennis Nevar*)

BACKGROUND: By Resolution No. 27-17, adopted on April 24, 2017, Carl S. DeForest was engaged to serve as the City Manager/Safety Director of the City of Brunswick pursuant to the terms and conditions of the Employment Agreement.

PURPOSE AND EXPLANATION: This Resolution is intended to revise the Employment Agreement as to the terms of Section 12(3) of the Agreement regarding unused Sick Leave balance, as stipulated in the First Amendment to Employment Agreement, Exhibit "A."

IMPLEMENTATION SCHEDULE: As earliest as allowed by law.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: Pursuant to Ohio Revised Code Section 5708.38 (C), an appropriation measure is required to be in place prior to the contractual obligation payment being made. A separate piece of legislation establishing appropriations is conducted annually and can be subsequently amended at times throughout the year. Appropriation measures are established for each office, department, and division, and broken down by personal services and other.

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 25-2026

BY: Committee-of-the-Whole

A RESOLUTION AUTHORIZING VICE-MAYOR/COUNCIL PRESIDENT NICK HANEK TO EXECUTE A FIRST AMENDMENT TO EMPLOYMENT AGREEMENT RELATIVE TO THE EMPLOYMENT OF CITY MANAGER/SAFETY DIRECTOR CARL S. DEFOREST.

WHEREAS: On or about May 8, 2017, this Council and Carl S. DeForest entered into an Employment Agreement, as authorized by Resolution No. 24-17 adopted on April 24, 2017, wherein Mr. DeForest was engaged to serve as the City Manager/Safety Director of the City of Brunswick pursuant to the terms and conditions contained therein.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That Vice-Mayor/Council President Hanek is hereby authorized and directed, upon approval of the Law Director, to execute a First Amendment to Employment Agreement in the form as attached hereto as Exhibit "A".

SECTION 2: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 1st Reading _____
2nd Reading _____
3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura, MMC

**FIRST AMENDMENT TO
EMPLOYMENT AGREEMENT**

THIS FIRST AMENDMENT TO EMPLOYMENT AGREEMENT (this "**First Amendment**") is made as of _____, 2026 (the "**Effective Date**") by and between the Council of the City of Brunswick, Ohio (the "**Employer**") and City Manager/Safety Director Carl S. DeForest (the "**Employee**").

RECITALS

A. On or about May 8, 2017, the parties hereto entered into an Employment Agreement (the "**Agreement**"), as authorized by Resolution No. 27-17 adopted on April 24, 2017, wherein Employee was engaged to serve as the City Manager/Safety Director of the City of Brunswick pursuant to the terms and conditions contained therein. All capitalized terms used but not otherwise defined herein shall have the meanings given to them in the Agreement.

B. The parties hereto desire to amend the Agreement as set forth herein.

AGREEMENT

In consideration of the mutual covenants herein contained, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree, intending to be legally bound, as follows:

1. That the Sick Leave provisions contained in Section 12(3) of the Agreement shall be revised to read as follows:

“(3) When Employee’s employment with Employer ends due to Employee’s retirement, Employee may redeem, provided he is pensionable, unused Sick Leave by accepting 100% of the cash equivalent value of all total gross accumulated unused Sick Leave hours as certified by the Director of Finance. Further, in order to receive a Sick Leave conversion payment under this Section, the Employee must be eligible to receive a pension from any State of Ohio pension system (i.e., he must be “pensionable”).”

2. **Ratification; Conflict.** Except as amended herein, the terms and conditions of the Agreement shall continue in full force and effect and the undersigned parties do hereby ratify and confirm the Agreement, as modified hereby. To the extent any provision in this First Amendment conflicts with any other term or provision of the Agreement, this First Amendment shall control.

3. **Counterparts.** This First Amendment may be executed in multiple counterparts, each of which shall constitute an original, and all of which taken together shall constitute one and the same agreement. To facilitate execution of this First Amendment, the parties may execute, deliver and exchange counterparts of the signature pages by facsimile transmission or by electronic mail in “portable document format” (.PDF) or similar form, which will be valid and binding.

IN WITNESS WHEREOF, the parties have executed this First Amendment to Employment Agreement as of the date first set forth above.

CITY OF BRUNSWICK, OHIO

CARL S. DEFOREST

Nick Hanek, Vice-Mayor/Council President

Carl S. DeForest, City Manager/Safety Director

Approved as to form:

Dennis A. Nevar, Law Director

PROPOSED LEGISLATION



DATE: 4/27/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 26-2026** - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **1st Reading** (To be brought from Finance Committee, Administration/Todd Fischer)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, the City must annually adopt a tax budget and submit the tax budget to the County Budget Commission in July. This process is audited under the direction of the Auditor of State for compliance each year.

PURPOSE AND EXPLANATION: This Ordinance would adopt the 2027 tax budget and allow it to be submitted in a timely fashion to the County Budget Commission. This will allow the County Auditor to formalize next year’s property tax revenue estimates that are necessary to begin the City’s annual appropriation budget process. The 2027 property tax estimates are expected to be released by the fall of 2026.

IMPLEMENTATION SCHEDULE: The recommended time schedule is for 3 readings with an emergency clause. The anticipated passage is anticipated to be on second reading May 25, 2026. The filing of the 2027 tax budget with the Medina County Auditor's Office is expected to take place shortly after its passage.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	Yes

Suspension of Rules No

If emergency or suspension of the rules, why the request?

Recommend approval after three readings as an emergency in order to allow for compliance with the filing requirements of the Ohio Revised Code, allow for timely property tax estimates from the County, and allow for the daily operations of the City of Brunswick to continue without interruptions.

**ADDITIONAL
INFORMATION:**

The Finance Director signed the submitted tax budget to indicate the document has been vetted through the Finance Department's review and process. It was also signed as a result of the agenda software process and official minute records, as it cannot be changed once the agenda is set. The Finance Director's signature is in draft form until the City Council formally adopts the Tax Budget by legislation. If the City Council does not adopt the tax budget by legislation, this document should simply remain as a draft.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 26-2026



By: Mr. Hanek, Mr. Abella, and Mr. Lambert

AN EMERGENCY ORDINANCE AUTHORIZING AND ADOPTING THE PROPOSED TAX BUDGET FOR THE CITY OF BRUNSWICK, OHIO FOR THE YEAR BEGINNING JANUARY 1, 2027 THROUGH DECEMBER 31, 2027.

WHEREAS: The State statute requires that the legislative authority of the City of Brunswick submit to the County Budget Commission a proposed tax budget for the City.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the attached Tax Budget is hereby authorized and adopted as the Tax Budget for the City of Brunswick for the year beginning January 1, 2027 and ending December 31, 2027.

SECTION 2: That the Finance Director is hereby directed to transcribe this tax budget and all other information required to the official budget form prescribed by the County of Medina, Ohio.

SECTION 3: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the additional reason that the State statute prescribes time limitation on the adoption and certification of this budget. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____

Clerk of Council
Laura E. Timura, MMC

City of Brunswick
 Medina County, Ohio
 May 25, 2026

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of Medina County:

The following Budget for the budget year beginning January 1, 2027 has been adopted by Council and is herewith submitted for consideration of the Budget Commission.

Signed: Yodd R. Fisher
 Finance Director, City of Brunswick

Schedule A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
 AND COUNTY AUDITOR'S ESTIMATED RATES

FUND	For Municipal Use	For Budget Commission Use		For County Auditor Use	
	BUDGET YEAR AMOUNT REQUEST OF BUDGET COMM. INSIDE / OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
				INSIDE 10 MILL LIMIT BUDGET YEAR	OUTSIDE 10 M. LIMIT BUDGET YEAR
	1	2	3	4	5
GOVERNMENTAL FUNDS:					
GENERAL FUND	\$ 3,090,100 *				
SPECIAL REVENUE FUNDS:					
FIRE FUND					
POLICE FUND - POLICE PENSION	403,130 *				
ROAD LEVY FUND	873,160 *				
PROPRIETARY FUNDS					
DEBT SERVICE FUNDS:					
G.O. FIRE STATION SUB-FUND	938,330 *				
FIDUCIARY FUNDS					
TOTAL ALL FUNDS	\$ 5,304,720 *	\$ -	\$ -	\$ -	\$ -

* Includes homestead and rollback amounts since the County includes these amounts in the Certificate of Estimated Resources. However, the City separately reports Homestead and Rollback amounts as intergovernmental revenue (not as tax revenue) on its financial reports pursuant to Auditor of State/GASB requirements. The above tax estimates match the County Auditor's estimated tax revenue on the March 6, 2026 Certificate of Estimated Resources. Property tax revenue estimates for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026.

Note: The above also excludes any additional property taxes that may be passed by the electorate subsequent to this tax budget submission.

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to schedule A, column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION	-	-
SPECIAL LEVY FUNDS:		
Road Levy Capital Improvement Fund, Levy authorized by voters on 11/07/2023, not to exceed 10 years. Authorized purposes under Section 5705.19 (G), R.C.	1.2 mills	873,160 **
General Obligation Bond Retirement Fire Station Sub-Fund, Levy authorized by voters on 05/02/2023, not to exceed 20 years. Authorized under Section 133.18, R.C.	0.82 mills	938,330 **
_____ Fund, Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
_____ Fund, Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
_____ Fund, Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
TOTAL SPECIAL LEVY FUNDS:	2.02	1,811,490
TOTAL ALL FUNDS	2.02	\$ 1,811,490

** Agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 6, 2026. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026.

MEDINA COUNTY
BUDGET
OF
CITY OF BRUNSWICK
FOR FISCAL YEAR
BEGINNING JANUARY 1, 2027

_____, 20 __ __

County Auditor

Deputy Auditor

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 2027, IN BRUNSWICK

CITY / VILLAGE

TAX VALUATION: \$ _____

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	- _____	- _____
LEVIES OUTSIDE 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	- _____	- _____
TOTAL LEVY FOR ALL PURPOSES	\$ - _____	\$ - _____

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Medina County, Ohio, hereby makes the following Official Certificate of Estimated Resources

Resources for the City of Brunswick for the Budget Year beginning: January 1, **2027**

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
General Fund	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
Special Revenue Funds	44,545,041	355,324	-	-	47,806	26,406,762	71,354,933
Debt Service Funds	2,222,746	929,630	-	-	8,700	30,071	3,191,147
Capital Project Funds	43,900,505	857,472	-	-	15,688	12,460,175	57,233,840
INTERNAL SERVICE FUND	635,585	-	-	-	-	4,618,574	5,254,159
PROPRIETARY FUND TYPE:							
Enterprise Funds	6,672,579	-	-	-	-	5,019,731	11,692,310
FIDUCIARY FUND TYPE:							
Trust and Agency Funds	272,717	-	-	-	-	970,000	1,242,717
TOTAL ALL FUNDS	<u>\$ 128,252,797</u>	<u>\$ 4,873,795</u>	<u>\$ -</u>	<u>\$ 830,218</u>	<u>\$ 430,925</u>	<u>\$ 85,554,966</u>	<u>\$ 219,942,701</u>

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amounts approved for each fund must govern the amount of appropriation from such fund.

DATE _____, 20 ____

Budget
Commission

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
GENERAL FUND	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
General Fund	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
SPECIAL REVENUE FUNDS:							
Court Fees Fund	26,600	-	-	-	-	20,000	46,600
FEMA Grant Fund	-	-	-	-	-	-	-
Police Fund	16,278,940	355,324	-	-	47,806	11,157,297	27,839,367
Fire Fund	15,021,594	-	-	-	-	8,544,875	23,566,469
Street Repair & Maintenance Fund	7,138,825	-	-	-	-	4,267,615	11,406,440
State Highway Fund	789,947	-	-	-	-	194,498	984,445
Law Enforcement Trust Fund	70,880	-	-	-	-	500	71,380
Brunswick Transit Alternative Fund	592,476	-	-	-	-	35,000	627,476
RLF CDBG Fund	-	-	-	-	-	-	-
Brunswick Area Television Fund	816,028	-	-	-	-	359,312	1,175,340
Parks Fund	1,829,588	-	-	-	-	701,150	2,530,738
DOJ Federal Grant Fund	-	-	-	-	-	-	-
Enforcement & Education	3,217	-	-	-	-	2,200	5,417
Recreation Center Fund	1,976,896	-	-	-	-	1,124,290	3,101,186
CHIP (HOME) Fund	50	-	-	-	-	25	75
Opioid Settlement Fund	-	-	-	-	-	-	-
TOTAL SPECIAL REVENUE FUNDS	44,545,041	355,324	-	-	47,806	26,406,762	71,354,933
DEBT SERVICE FUNDS:							
General Obligation Debt Fund	1,196,799	-	-	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	958,808	929,630	-	-	8,700	-	1,897,138
S.A. Laurel Road Improvement Fund (2006)	55,522	-	-	-	-	-	55,522
S. A. Bruns Lake - Dam Improvement Fund	5,837	-	-	-	-	18,513	24,350
S. A. Bruns Lake - Dredging Improvement Fund	5,780	-	-	-	-	11,558	17,338
TOTAL DEBT SERVICE FUNDS	2,222,746	929,630	-	-	8,700	30,071	3,191,147
CAPITAL PROJECT FUNDS:							
Capital Project Improvement Fund	20,616,582	-	-	-	-	6,277,175	26,893,757
Road Levy Improvement Fund	378,371	857,472	-	-	15,688	879,000	2,130,531
Road Capital Improvement Fund	21,958,015	-	-	-	-	5,274,000	27,232,015
Traffic Control Improvement Fund	-	-	-	-	-	-	-
Public Square Improvement Fund	-	-	-	-	-	-	-
City Hall Expansion/Improvement Fund	463	-	-	-	-	-	463
Fire Improvement Fund	-	-	-	-	-	-	-
Parks City-Wide Improvement Fund	515,734	-	-	-	-	30,000	545,734
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	-	-	-	-	-	-	-
Fire Station Improvement Fund	-	-	-	-	-	-	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-
OPWC Laurel/Maxwell Intersection Fund	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-
OPWC Pepperwood Dr Impr. Fund	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	43,900,505	857,472	-	-	15,688	12,460,175	57,233,840
INTERNAL SERVICE FUNDS:							
Internal Service Fund	635,585	-	-	-	-	4,618,574	5,254,159
INTERNAL SERVICE FUNDS	635,585	-	-	-	-	4,618,574	5,254,159

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
ENTERPRISE FUNDS:							
Storm Water Management Fund	4,293,600	-	-	-	-	1,325,791	5,619,391
Refuse Fund	2,378,979	-	-	-	-	3,693,940	6,072,919
TOTAL ENTERPRISE FUNDS	6,672,579	-	-	-	-	5,019,731	11,692,310
TRUST AND AGENCY FUNDS							
Recreation Programs Fund	1,030	-	-	-	-	-	1,030
General Trust Fund	178,661	-	-	-	-	750,000	928,661
Unclaimed Money Fund	41,591	-	-	-	-	20,000	61,591
Twelve Step Recovery Fund	-	-	-	-	-	-	-
Family Violence Program Fund	3,307	-	-	-	-	-	3,307
Flex Spending Plan Fund	48,128	-	-	-	-	140,000	188,128
Non-Residential 3% Assessment	-	-	-	-	-	50,000	50,000
Residential 1% Assessment	-	-	-	-	-	10,000	10,000
TOTAL TRUST AND AGENCY FUNDS	272,717	-	-	-	-	970,000	1,242,717
TOTAL ESTIMATED RESOURCES (memorandum Only)	\$ 128,252,797	\$ 4,873,795	\$ -	\$ 830,218	\$ 430,925	\$ 85,554,966	\$ 219,942,701

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	BUDGET YEAR ESTIMATED FOR 2027
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 2,280,187	\$ 2,309,189	\$ 2,731,369	\$ 2,731,369
Tangible Personal Property Tax	\$ -	\$ -	\$ -	\$ -
Municipal Income Tax	27,849,113	29,007,878	29,379,780	29,820,477
Other Local Taxes - Police Pension	-	-	-	-
Total Local Taxes	\$ 30,129,300	\$ 31,317,067	\$ 32,111,149	\$ 32,551,846
Intergovernmental Revenues:				
State Shared Taxes & Permits:				
Local Government	778,064	854,865	828,352	830,218
Estate Tax	-	-	-	-
Cigarette Tax	1,141	1,158	1,100	1,111
Lodging Tax	96,855	89,620	95,000	97,000
Liquor and Beer Permits	32,382	38,958	33,000	33,000
Deregulation - Municipal Income Tax	5,058	26,777	25,000	25,000
Deregulation - Property Tax	-	-	-	-
Property Tax Allocation - Rollback	\$ 303,675	\$ 310,692	\$ 358,731	\$ 358,731
Immobilization	-	-	-	-
Personal Property Tax Exemption	-	-	-	-
Other Charges for Services - Govt Only	-	-	-	-
Other State Shared Taxes and Permits	-	-	-	-
Total State Shared Taxes and Permits	\$ 1,217,175	\$ 1,322,070	\$ 1,341,183	\$ 1,345,060
Grants or Aid				
Federal Grants	-	-	-	-
Other Grants or Aid	-	-	-	-
Total Grants or Aid	-	-	-	-
Total Intergovernmental Revenues	\$ 1,217,175	\$ 1,322,070	\$ 1,341,183	\$ 1,345,060
Special Assessments - Weeds	31,298	59,275	55,000	30,000
Charges for Services				
Fees/Lease Income	16,650	15,200	15,000	12,500
Cemetery	1,340	425	2,500	2,526
Dispatch	-	-	-	-
Senior Activities	-	-	-	-
Total Charges for Services	\$ 17,990	\$ 15,625	\$ 17,500	\$ 15,026
Fines, Licenses, and Permits	977,423	1,405,713	1,113,075	1,109,687
Interest Earnings	3,767,903	4,519,362	3,460,000	3,100,000
Miscellaneous - Miscellaneous	90,103	5,711	4,650	4,650
Other Financing Sources:				
Transfers	356,450	334,500	182,500	132,500
Advances	2,595,660	2,218,069	2,019,500	1,681,202
Total Other Financing Sources	\$ 2,952,110	\$ 2,552,569	\$ 2,202,000	\$ 1,813,702
TOTAL REVENUE	\$ 39,183,302	\$ 41,197,392	\$ 40,304,557	\$ 39,969,971

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR	FORECASTED
1	2	3	2026 4	2027 5
EXPENDITURES:				
Security of Persons & Property**				
Personal Services	\$ 71,528	\$ 73,427	\$ 84,236	\$ 86,763
Benefits & Insurance	56,579	58,982	65,456	69,040
Contractual Services	1,055	1,025	6,000	6,180
Supplies & Materials	1,404	1,934	4,250	4,378
Capital Outlay	-	1,778	65,575	-
Total Security of Persons & Property	<u>130,566</u>	<u>137,146</u>	<u>225,517</u>	<u>166,361</u>
Public Health Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services - Cemetery	19,043	15,692	31,660	32,610
Supplies & Materials	120	75	500	515
Capital Outlay	-	-	-	-
Total Public Health Services	<u>\$ 19,163</u>	<u>\$ 15,767</u>	<u>\$ 32,160</u>	<u>\$ 33,125</u>
Leisure Time Activities				
Personal Services	81,254	90,301	94,173	96,998
Benefits & Insurance	60,260	65,198	70,524	74,375
Contractual Services	604	1,241	3,500	3,605
Supplies & Materials	-	70	650	670
Capital Outlay	148	-	-	2,000
Total Leisure Time Activities	<u>\$ 142,266</u>	<u>\$ 156,810</u>	<u>\$ 168,847</u>	<u>\$ 177,648</u>
Community Environment				
Personal Services	546,995	568,155	672,172	692,338
Benefits & Insurance	248,331	267,930	373,731	373,893
Contractual Services	434,975	567,068	812,898	849,234
Supplies & Materials	12,703	16,912	30,350	19,288
Capital Outlay	26,531	37,497	2,250	39,700
Total Community Environment	<u>\$ 1,269,535</u>	<u>\$ 1,457,562</u>	<u>\$ 1,891,401</u>	<u>\$ 1,974,453</u>
Basic Utility Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Basic Utility Services	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
(Expenditures Continued)				
Transportation				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Transportation	\$ -	\$ -	\$ -	\$ -
General Government				
Personal Services	1,419,914	1,499,238	1,608,139	1,768,254
Benefits & Insurance	845,043	912,420	990,378	1,176,292
Contractual Services	1,236,220	1,357,784	1,996,466	2,038,550
Supplies & Materials	26,906	30,330	71,740	69,476
Capital Outlay	73,113	95,591	192,975	258,625
Total General Government	\$ 3,601,196	\$ 3,895,363	\$ 4,859,698	\$ 5,311,197
Debt Service				
Redemption of Principal	-	-	-	-
Interest	-	-	-	-
Other - Debt Service	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds				
Transfers / Advances Out	30,253,036	33,063,585	33,378,797	32,237,998
Contingencies	-	-	-	-
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	\$ 30,253,036	\$ 33,063,585	\$ 33,378,797	\$ 32,237,998
TOTAL EXPENDITURES	\$ 35,415,762	\$ 38,726,233	\$ 40,556,420	\$ 39,900,782
Revenues Over / (Under) Expenditures	3,767,540	2,471,159	(251,863)	69,189
Beginning Fund Balance	25,087,898	28,855,438	30,255,488	30,003,625
Ending Cash Fund Balance	28,855,438	31,326,597	30,003,625	30,072,814
Estimated Encumbrances (outstanding at year end)		1,071,109	-	-
Estimated Ending Unencumbered Fund Balances	\$ 28,855,438	\$ 30,255,488	\$ 30,003,625	\$ 30,072,814

FUND NAME : GENERAL BOND RETIREMENT FUND

EXHIBIT 2

FUND TYPE/CLASSIFICATION : DEBT SERVICE FUND

This Exhibit is to be used for the General Bond Retirement Fund Only (Includes G.O. Bond Retirement Fire Station Sub Fund)

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 904,490	\$ 916,344	\$ 929,630	\$ 929,630
Municipal Income Tax	-	-	-	-
Total Local Taxes	\$ 904,490	\$ 916,344	\$ 929,630	\$ 929,630
Intergovernmental:				
Rollback	16,723	17,709	\$ 8,700	\$ 8,700
Total Intergovernmental	\$ 16,723	\$ 17,709	\$ 8,700	\$ 8,700
Interest:				
Interest Receipts	30,624	2,088	-	-
Total Interest	\$ 30,624	\$ 2,088	\$ -	\$ -
Other Financing Sources:				
Bond Proceeds	-	-	-	-
Premium on Bond/Note Sale	1,042,519	-	-	-
Miscellaneous	-	-	-	-
Total Other Financing Sources	\$ 1,042,519	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,994,356	\$ 936,141	\$ 938,330	\$ 938,330
EXPENDITURES:				
General Government				
Auditor / Treasurer Fees	11,975	12,077	25,000	25,000
Legal Fees/Cost of Issuance	168,300	-	-	-
Total General Government	\$ 180,275	\$ 12,077	\$ 25,000	\$ 25,000
Debt Service				
Bond Principal Payment	350,000	380,000	400,000	420,000
Bond Interest Payment	416,667	582,500	563,500	543,500
Total Debt Service	\$ 766,667	\$ 962,500	\$ 963,500	\$ 963,500
TOTAL EXPENDITURES	\$ 946,942	\$ 974,577	\$ 988,500	\$ 988,500
Revenues Over / (Under) Expenditures	1,047,414	(38,436)	(50,170)	(50,170)
Beginning Unencumbered Balance	1,196,799 *	2,244,213 *	2,205,777 *	2,155,607 *
Ending Cash Fund Balance	2,244,213	2,205,777	2,155,607	2,105,437
Estimated Encumbrances (outstanding at year end)	-	-	-	-
Estimated Ending Unencumbered Fund Balances	\$ 2,244,213 *	\$ 2,205,777 *	\$ 2,155,607 *	\$ 2,105,437 *

*\$1,196,799 in the debt service fund has been internally earmarked to retire inside millage debt, in situations that alternative funding sources may run short. Some of the stormwater outstanding debt matures in 2029 & the remainder in 2032. All of the \$1,196,799 in funds existed prior to the Fire Station Issue7 passing on May 2, 2023. The property tax receipts, bond premiums & bonds obligation payments on the Fire Station will be maintained in a separate General Obligation Bond Retirement Fire Station Sub Fund #772 as to not commingle those funds with any other. The presentation above, includes all General Obligation Bond & related sub funds combined. Special Assessment Bond sub funds are excluded above but are listed separately in this document.

Since 2013, all outstanding storm water debt has been paid from the Storm Water Enterprise Fund. Expected to continue provided revenue sources remain sufficient.

The City also has traffic signalization debt and is currently being paid from the State Highway Fund #118, provided revenue sources remain sufficient.

FUND	Estimated Unencumbered Balance January 1, 2027	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2027
							Personal Service	Other	Total	
GOVERNMENTAL FUND TYPE:										
SPECIAL REVENUE FUNDS:										
Court Fees Fund	26,600	-	-	20,000	20,000	46,600	6,418	17,807	24,225	22,375
FEMA Grant Fund	-	-	-	-	-	-	-	-	-	-
Police Fund	16,278,940	355,324	47,806	11,157,297	11,560,427	27,839,367	5,711,782	5,884,488	11,596,270	16,243,097
Fire Fund	15,021,594	-	-	8,544,875	8,544,875	23,566,469	3,225,516	4,002,821	7,228,337	16,338,132
Street Repair & Maintenance Fund	7,138,825	-	-	4,267,615	4,267,615	11,406,440	1,543,334	3,153,265	4,696,599	6,709,841
State Highway Fund	789,947	-	-	194,498	194,498	984,445	185,430	185,430	185,430	799,015
Law Enforcement Trust Fund	70,880	-	-	500	500	71,380	-	5,104	5,104	66,276
Brunswick Transit Alternative Fund	592,476	-	-	35,000	35,000	627,476	-	60,000	60,000	567,476
Brunswick Area Television Fund	816,028	-	-	359,312	359,312	1,175,340	182,635	278,801	461,436	713,904
Parks Fund	1,829,588	-	-	701,150	701,150	2,530,738	241,311	463,276	704,587	1,826,151
Enforcement & Education	3,217	-	-	2,200	2,200	5,417	-	-	-	5,417
Recreation Center Fund	1,976,896	-	-	1,124,290	1,124,290	3,101,186	499,426	797,114	1,296,540	1,804,646
CHIP (HOME) Fund	50	-	-	25	25	75	-	-	-	75
TOTAL SPECIAL REVENUE FUNDS	44,545,041	355,324	47,806	26,406,762	26,809,892	71,354,933	11,410,422	14,848,106	26,258,528	45,096,405
DEBT SERVICE FUNDS:										
General Obligation Debt Fund	1,196,799	-	-	-	-	1,196,799	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	958,808	929,630	8,700	-	938,330	1,897,138	-	988,500	988,500	908,638
S.A. Laurel Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Center Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Crosscreek Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel West Waterline Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Grafton Phase III Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Industrial Park Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel Road (2006) Improvement Fund	55,522	-	-	-	-	55,522	-	55,522	55,522	-
S. A. Bruns Lake - Dam Improvement Fund	5,837	-	-	18,513	18,513	24,350	-	18,949	18,949	5,401
S. A. Bruns Lake - Dredging Improvement Fund	5,780	-	-	11,558	11,558	17,338	-	11,826	11,826	5,512
TOTAL DEBT SERVICE FUNDS	2,222,746	929,630	8,700	30,071	968,401	3,191,147	-	1,074,797	1,074,797	2,116,350
CAPITAL PROJECT FUNDS:										
CDBG Fund	-	-	-	-	-	-	-	-	-	-
Capital Project Improvement Fund	20,616,582	-	-	6,277,175	6,277,175	26,893,757	-	3,525,000	3,525,000	23,368,757
Road Levy Improvement Fund	378,371	857,472	15,688	879,000	1,752,160	2,130,531	-	1,752,160	1,752,160	378,371
Road Capital Improvement Fund	21,958,015	-	-	5,274,000	5,274,000	27,232,015	-	5,275,000	5,275,000	21,957,015
Traffic Control Improvement Fund	-	-	-	-	-	-	-	-	-	-
Public Square Improvement Fund	-	-	-	-	-	-	-	-	-	-
City Building Improvement Fund	463	-	-	-	-	463	-	-	-	463
Fire Improvement Fund	-	-	-	-	-	-	-	-	-	-
Parks City-Wide Improvement Fund	515,734	-	-	30,000	30,000	545,734	-	75,000	75,000	470,734
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	431,340	-	-	-	431,340
1-71 / Route 303 Enhancement Fund	-	-	-	-	-	-	-	-	-	-
Fire Station Improvement Fund	-	-	-	-	-	-	-	-	-	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-	-	-	-
OPWC Old Eagle Dr Imp. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Sky View Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Pepperwood Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	43,900,505	857,472	15,688	12,460,175	13,333,335	57,233,840	-	10,627,160	10,627,160	46,606,680
INTERNAL SERVICE FUNDS:										
Internal Service Fund	635,585	-	-	4,618,574	4,618,574	5,254,159	-	4,618,574	4,618,574	635,585
TOTAL INTERNAL SERVICE FUNDS	635,585	-	-	4,618,574	4,618,574	5,254,159	-	4,618,574	4,618,574	635,585

FUND	Estimated Unencumbered Balance January 1, 2027	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2027
							Personal Service	Other	Total	
PROPRIETARY:										
ENTERPRISE FUNDS:										
Storm Water Management Fund	4,293,600	-	-	1,325,791	1,325,791	5,619,391	39,433	3,013,085	3,052,518	2,566,873
Refuse Fund	2,378,979	-	-	3,693,940	3,693,940	6,072,919	86,984	3,519,033	3,606,017	2,466,902
TOTAL ENTERPRISE FUNDS	6,672,579	-	-	5,019,731	5,019,731	11,692,310	126,417	6,532,118	6,658,535	5,033,775
FIDUCIARY:										
TRUST AND AGENCY FUNDS										
Recreation Programs Fund	1,030	-	-	-	-	1,030	-	-	-	1,030
General Trust Fund	178,661	-	-	750,000	750,000	928,661	-	750,000	750,000	178,661
Unclaimed Money Fund	41,591	-	-	20,000	20,000	61,591	-	20,000	20,000	41,591
Family Violence Program Fund	3,307	-	-	-	-	3,307	-	-	-	3,307
Flex Spending Plan Fund	48,128	-	-	140,000	140,000	188,128	-	140,000	140,000	48,128
Non-Residential 3% Assessment Fee	-	-	-	50,000	50,000	50,000	-	50,000	50,000	-
Residential 1% Assessment Fee	-	-	-	10,000	10,000	10,000	-	10,000	10,000	-
TOTAL TRUST AND AGENCY FUNDS	272,717	-	-	970,000	970,000	1,242,717	-	970,000	970,000	272,717
TOTAL FOR MEMORANDUM ONLY	\$ 98,249,173	\$ 2,142,426	\$ 72,194	\$ 49,505,313	\$ 51,719,933	\$ 149,969,106	\$ 11,536,839	\$ 38,670,755	\$ 50,207,594	\$ 99,761,512

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit *	Date of Issue	Due Date	Last Effective Ordinance(s) at time Tax Budget was prepared	Forecasted Interest Rate	Forecasted amounts of G.O. Bonds Outstanding at Beginning of Budgeted Year January 1, 2027	BUDGET YEAR	
							Amount Required for Principal and Interest 1/1 - 12/31 2027	Amount Receivable from Other Sources to Meet Debt Payments 1/1 - 12/31 2027
INSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u>								
Only if other sources become insufficient								
<u>Payable from Other Sources</u>								
Traffic Signalization Imp. Bonds \$1,320,000 *@	n/a	November 2012	December 2031	#86-12	2.00%-4.00%	440,000	97,600	97,600
Storm Sewer Improvement Bonds \$1,155,000* @	n/a	November 2012	December 2031	#87-12	2.00%-4.00%	300,000	72,000	72,000
Capital Improv (Storm Water Mgt) Bonds \$4,672,492 *	n/a	September 2009	December 2029	# 80-09, 81-09 & 82-09	2.00% - 4.20%	944,601	338,732	338,732
TOTAL								
OUTSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u>								
Fire Station Improvement Bonds \$12,000,000 #	Election 5/2/2023	03/21/2024	12/01/2043	#103-2023	5.000%	10,870,000	963,500	938,330
TOTAL								
						\$ 12,554,601	\$ 1,471,832	\$ 1,446,662

* Debt obligations associated with storm water drainage and improvements are budgeted to be paid off with the stormwater fee. Council authorized this fee and related Enterprise Fund via Ord#31-11. A financial statement beginning balance restatement was required for moving debt obligations from the General Obligation Bond Retirement Fund to the City's new Stormwater Management Enterprise Fund in the City's FY 2012 ACFR. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

@The Traffic Signalization and Storm Sewer Bonds were broken out separately since the revenue sources to retire the debt obligations will come from two different funds. The traffic signalization debt obligations are to be paid from revenue sources in the State Highway Fund and the Storm Sewer debt obligations are to be paid from the storm water fees collected in the Storm Water Fund. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

The estimated property tax receipts for 0.82 mills agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 6, 2026. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026. The premium collected on the issuance of bonds should, for at least several years, cover estimated shortages in annual property tax receipts vs. debt obligation payments due. The City has established a separate G.O. Bond Retirement Fire Station Sub-Fund #772 to account for the premiums and property tax receipts for the retirement of debt obligations, not to commingle it with any other debt funds.

Note: The above includes General Obligation Bonds issued by the City but excludes OPWC loans and Special Assessment Debt. Furthermore any new projects that may be initiated after the submission of this tax budget are also excluded.

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 4/27/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Magovac

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 27-2026** - An emergency resolution authorizing the City Manager to enter into an agreement with Konstruction King, Inc. for the 2026 Concrete Repair Program in an amount not to exceed \$498,500.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Jenny Zoldak*)

BACKGROUND: Authorization for public bid granted by City Council motion on March 9, 2026. Bids were opened on April 8, 2026. 4 bids were received. Konstruction King, Inc. was the lowest and best bidder with a base bid of \$498,500.00.

PURPOSE AND EXPLANATION: The proposed project will remove and replace deteriorated concrete pavement joints/slabs/curbs in Wards 1 and 2. The streets in Ward 1 will be Junior Parkway, Ashleigh Drive and Briarleigh Drive. The streets in Ward 2 will be Eisenhower Drive, Fillmore Drive, Taft Drive and Polk Drive. Residential street repairs in Wards 3 and 4 are being addressed in a separate concurrent project. The Concrete Program will also include repair of catch basins in various locations throughout the City.

IMPLEMENTATION SCHEDULE: The project is anticipated to commence in May and is scheduled for completion within 60 days.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: A total amount not to exceed \$498,500.00. The costs have been budgeted to be split as follows:
1) 35% or \$174,475 to the Road Levy Fund #332, account#332-0473-56881;
2) 20% or \$99,700.00 Streets R&M Fund #117, account #117-0420-56881; and,
3) 45% or \$224,325.00 Road Capital Projects Fund #333-account #333-0474-56870.

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No

Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

It is requested that legislation is passed by emergency measure with suspension of the rules for the immediate preservation of public peace, property, health, safety, or welfare and providing for the usual daily operation of a municipality.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 27-2026

BY: Mr. Smith, Mr. Abella, and Mrs. Piper

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH KONSTRUCTION KING, INC. FOR THE 2026 CONCRETE REPAIR PROGRAM IN AN AMOUNT NOT TO EXCEED \$498,500.00.

WHEREAS: The City of Brunswick received four (4) bids for the 2026 Concrete Repair Program (the "Project"), in accordance with public bidding requirements; and

WHEREAS: The four (4) received public bids were opened on April 8, 2026, with Konstruction King, Inc. determined to be the lowest and/or best bidder.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager, with the approval of the Law Director, is hereby authorized and directed to enter into an Agreement with Konstruction King, Inc., the lowest and/or best bidder, for the 2026 Concrete Repair Program in an amount not to exceed \$498,500.00.

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety or welfare, and for the additional reason that immediate passage is necessary for completion of the Project during the 2026 construction season. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura, MMC

PROPOSED LEGISLATION



DATE: 4/27/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 28-2026** - An emergency ordinance to advance funds. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705 advances may become necessary as certain financial situations arise. An advance is the temporary movement of money from one fund to another fund that will be repaid upon the completion of an anticipated event. The process of advancing funds is required by law in certain financial situations and is audited under the direction of the Auditor of State for compliance every year. Advance legislation is generally presented two to three times a year or more, if deemed necessary.

PURPOSE AND EXPLANATION: Refer to background section.

IMPLEMENTATION SCHEDULE: Discuss at the April 27, 2026, Finance Committee meeting and move to the April 27, 2026, Council agenda as an emergency with suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: Advances do not have a financial impact on the City funds as a collective whole. Advances are merely the movement of money (loan) from one fund to another and are defined by law. Advances are required to be included in the City’s adopted budget and are also required to be approved by City Council.

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommended approval as an emergency with suspension of the rules. An emergency clause is necessary to allow funding to be in place to administer or finalize plans and/or purchase orders for projects, grants, etc.

**ADDITIONAL
INFORMATION:**

None.



CITY OF BRUNSWICK, OHIO
ORDINANCE NO. 28-2026

By: Mr. Hanek, Mr. Abella, and Mr. Lambert

AN EMERGENCY ORDINANCE TO ADVANCE FUNDS

WHEREAS: The City of Brunswick wishes to advance monies from the General Fund #001 to City Hall Expansion Fund #336 to temporarily fund the 2026 NOPEC grant expenses until the 2026 NOPEC grant reimbursements are received, and;

THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the following funds are hereby advanced:

FROM: General Fund (#001)
TO: City Hall Expansion Fund (#336)
AMOUNT: \$82,838.00

SECTION 3: This ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipal department, and for the further reason that proper funding sources be advanced. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____

Clerk of Council
Laura E. Timura, MMC

THE CITY OF BRUNSWICK
PROPOSED LEGISLATION



DATE: 4/27/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. 29-2026** - A resolution commending Brandon Lambert for his dedicated service to the City of Brunswick and its City Council.- **1st Reading** (To be brought from Committee-of-the-Whole, *Council/Nicholas Hanek*)

BACKGROUND: Councilman Lambert has resigned from Brunswick City Council after four years of service.

PURPOSE AND EXPLANATION: Council wishes to recognize Councilman Lambert for his dedication, integrity, and commitment to the residents of Brunswick.

IMPLEMENTATION SCHEDULE: Immediately after passage by the required number of votes.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	No
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

ADDITIONAL INFORMATION:



CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 29-2026

By: Committee-of-the-Whole

A RESOLUTION COMMENDING BRANDON LAMBERT FOR HIS DEDICATED SERVICE TO THE CITY OF BRUNSWICK AND ITS CITY COUNCIL.

WHEREAS: Brandon Lambert has faithfully served the community for more than four years as a member of Brunswick City Council; and

WHEREAS: Brandon Lambert has served with dedication, integrity, and commitment to the residents of Brunswick; and

WHEREAS: During his service, he served as the Chairman of the Economic Development Committee and as a member of both the Finance and Planning & Zoning Committees.

SECTION 1: That the Brunswick City Council hereby expresses its sincere gratitude and deep appreciation for his service and dedication in carrying out his responsibilities and duties as a member of City Council.

SECTION 2: That City Council extends its warmest wishes to Brandon and his family for continued success, good health, and happiness in all future endeavors.

SECTION 3: Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
Clerk of Council
Laura E. Timura, MMC

PROPOSED LEGISLATION



DATE: 4/27/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 30-2026** - An emergency ordinance amending Ordinances #95-2025 and #6-2026 to include amendments to the Appropriation Budget for the year ending December 31, 2026, as incorporated in Exhibit "A" attached hereto. - **1st Reading** (To be brought from Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, any and all activity of the City must be included in the budget. As actual information is obtained and compared to estimates or new items are requested to be added or deleted by the respective departments, it is necessary and required to present the proposed budget amendments to Council for approval. This process is required by law and audited under the direction of the Auditor of State for compliance every year.

PURPOSE AND EXPLANATION: See the fiscal section and related attachments for additional information.

IMPLEMENTATION SCHEDULE: Discuss at the April 27, 2026, Finance Committee meeting and move to the April 27, 2026, Council agenda as an emergency with the suspension of the rules.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: The total financial impact of this legislation is a net increase to the overall City appropriation budget by \$1,414,504.63. The largest components of the net increase, in no particular order, relate to:

- 1) \$423,504.69 estimated local cost share for the next phase of the North Industrial Road Improvements. The local cost share was calculated based on the potential of the City receiving a \$500,000 State of Ohio TID Grant. The submission of a grant application was previously discussed with the Committee-Of-The-Whole on March 09, 2026. The cost estimate for the project was provided by Chagrin Valley Engineering on March 17, 2026.
- 2) \$165,676 increase in total advances associated with the 2026 NOPEC Grant. Advances are budgeted but are not an expenditure of funds. Advances are merely a temporary movement of money, i.e. a loan, from one fund to another. Advances are typically repaid

once grant reimbursements are received and the grant project is closed.

3) \$150,000 increase in 2026 capital reserves for the Service Department . This funding will improve the capital set aside and the related five-year plan for the Department as some unexpected capital expenditures will be needed sooner than originally anticipated. The revision to the capital plan will be a multi-year plan to eventually replace two recently broken-down trucks used in plowing City streets.

4) \$150,000 in appropriations to start the process and place an order for a 2026 chassis (1/2) truck under a new emergency plan. The Department currently has two trucks having engine problems and the wait time for replacement trucks can be lengthy.

5) \$100,000 estimated local cost share not otherwise covered by NOPEC grants for 3 replacement furnaces at City Hall (2 Police Department — 15 & 10 tons & 1 City Hall 4 tons).

6) \$82,838 in appropriations for the 2026 NOPEC Grant Award received. Eligible grant projects must be energy-efficient projects for reimbursement and the City's plans to replace 3 furnace units at City Hall and the Division of Police as this year's eligible project.

7) \$67,811 in appropriations to improve equipment for the City's Communication Center (911 operations). The City received wireless 911 distribution from Medina County in the first half of 2026. The expenditure of these funds was not included in the original 2026 budget.

8) Various estimated departmental cost increases for insurance and utility costs noted in City Council Resolution #8-2026 and recently brought to the attention of the Committee-Of-The-Whole when discussing electric and natural gas contracts.

All other items below, including related reductions, are not specifically listed in this summary, but are detailed with a description of the listed amounts in the attached Exhibit B.

Exhibit A is the legal document required to be reviewed and adopted by Council pursuant to Ohio Revised Code Section 5705 for these budget amendments to be adopted.

Exhibit B is provided for informational and review purposes only.

It's important to note that this legislation only has a budgetary impact and actual expenditures are still subject to state and local laws.

**RECOMMENDED
ACTION:**

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

Recommended approval as an emergency with the suspension of the rules. The emergency clause is necessary in order to remain in compliance with the Ohio Revised Code, allow for the daily operations of the City of Brunswick to continue without interruptions, meet grant deadlines and keep the budget as up-to-date as possible in order to provide accurate accountability to the City's financial readers and interested parties.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
ORDINANCE NO. 30-2026

By: Mr. Hanek, Mr. Abella, and Mr. Lambert

AN EMERGENCY ORDINANCE AMENDING ORDINANCES #95-2025 AND #6-2026 TO INCLUDE AMENDMENTS TO THE APPROPRIATION BUDGET FOR THE YEAR ENDING DECEMBER 31, 2026 AS INCORPORATED IN EXHIBIT "A" ATTACHED HERETO.

WHEREAS: Ordinance #95-2025 adopted appropriations for 2026; and Ordinance #6-2026 regarding amendments to the 2026 appropriation budget, were previously adopted by Council; and

WHEREAS: "Exhibit A" reflects the appropriations as required by the Ohio Revised Code Section 5705.38(C); and

WHEREAS: The amendments are described in detail and attached hereto as "Exhibit B" for informational purposes only; and

WHEREAS: In order to properly budget in accordance with State law for expenditures presently anticipated it is necessary to amend Ordinances #95-2025 and #6-2026.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: Ordinances #95-2025 and #6-2026 are hereby amended to reflect the appropriations as attached hereto and incorporated herein as Exhibit "A."

SECTION 2: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the usual daily operation of a municipal government and for the additional reason that Council wishes to maintain accurate appropriations. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes.

PASSED: 1st Reading _____

RULES SUSPENDED: AYES ____ NAYS ____

ADOPTED: _____ AYES ____ NAYS ____

ATTEST: _____
Clerk of Council
Laura E. Timura, MMC

EXHIBIT A

April 27, 2026

Fund Number	Fund Name / Department	Personal Service	Other	Total
General Fund				
001	General Fund			
	City Council	208,241.00	108,485.87	\$ 316,726.87
	Mayor	110,130.00	95,349.65	\$ 205,479.65
	City Manager	211,977.00	140,375.12	\$ 352,352.12
	Information Technologies	201,631.00	489,984.84	\$ 691,615.84
	Engineering	26,772.00	588,958.97	\$ 615,730.97
	Building Department	421,600.00	302,012.87	\$ 723,612.87
	Cemetery Maintenance	-	32,211.27	\$ 32,211.27
	Janitorial Contract	-	23,087.16	\$ 23,087.16
	City Hall Building & Grounds	6,320.00	66,857.35	\$ 73,177.35
	Administrative Services	103,942.00	67,687.12	\$ 171,629.12
	Economic Development	130,351.00	232,528.76	\$ 362,879.76
	Animal Control	84,236.00	151,584.52	\$ 235,820.52
	Law Department	200,067.00	327,276.18	\$ 527,343.18
	Finance Department	307,616.00	289,486.48	\$ 597,102.48
	Income Tax Department	241,818.00	283,416.87	\$ 525,234.87
	Parks & Recreation Director	94,173.00	74,807.59	\$ 168,980.59
	General Fund Administration	-	1,534,106.46	\$ 1,534,106.46
	Planning Division/Community Development	91,263.00	91,239.05	\$ 182,502.05
	Board of Building Appeals	795.00	1,272.00	\$ 2,067.00
	Board of Zoning Appeals	1,391.00	4,680.00	\$ 6,071.00
	Board of Civil Service	12,717.00	46,428.38	\$ 59,145.38
	Board of Ethics	3,680.00	4,585.00	\$ 8,265.00
	Board of Charter Review	-	-	\$ -
	Board of Commemorative Affairs	-	39,900.00	\$ 39,900.00
	General Fund Transfers / Advances	-	33,279,134.68	\$ 33,279,134.68
001	Total General Fund	\$ 2,458,720.00	\$ 38,275,456.19	\$ 40,734,176.19
Special Revenue Funds:				
110	Court Computerization Fund	6,171.00	15,770.28	\$ 21,941.28
114	Police Fund	5,492,098.00	5,779,593.02	\$ 11,271,691.02
115	Fire Fund	3,103,397.00	9,184,996.09	\$ 12,288,393.09
117	Street Repair & Maintenance Fund	1,501,087.00	3,127,956.23	\$ 4,629,043.23
118	State Highway Fund	-	146,800.00	\$ 146,800.00
119	Law Enforcement Fund	-	5,104.00	\$ 5,104.00
120	Brunswick Transit Alternative (BTA) Fund	-	45,000.00	\$ 45,000.00
123	Brunswick Area Television (BAT) Fund	175,611.00	268,876.04	\$ 444,487.04
127	Parks Fund	232,030.00	559,673.73	\$ 791,703.73
129	Department of Justice Federal Grant Fund	-	-	\$ -
130	DUI Enforcement & Education Fund	-	14,600.00	\$ 14,600.00
131	Recreation Center Fund	480,217.00	763,010.05	\$ 1,243,227.05
133	Home Improvement Grant Fund (CDBG)	-	22,076.60	\$ 22,076.60
141	Opioid Settlement Fund	-	56,793.74	\$ 56,793.74
Enterprise Funds:				
223	Refuse Fund	83,638.00	3,502,324.73	\$ 3,585,962.73
224	Storm Water Management Fund	38,284.00	1,018,079.21	\$ 1,056,363.21
Capital Improvement Funds:				
300	General Permanent Improvement Fund	-	4,013,176.33	\$ 4,013,176.33
332	Road Levy Fund	-	2,796,436.00	\$ 2,796,436.00
333	Road Improvement Fund	-	5,060,263.56	\$ 5,060,263.56
336	City Building Improvement Fund	-	266,095.00	\$ 266,095.00
337	EPA Grant Fund	-	2,272,800.00	\$ 2,272,800.00
339	Fire Improvement Fund	-	319,482.66	\$ 319,482.66

341	Park Improvement Fund	-	1,020,864.05	\$	1,020,864.05
345	U.S. Army Corp of Engineer's Grant Fund	-	2,255,000.00	\$	2,255,000.00
347	North Carpenter Road Improvement Fund	-	-	\$	-
348	Boston Road Improvement Fund	-	-	\$	-
359	Fire Station Construction Fund	-	11,198.63	\$	11,198.63
370	OPWC Nationwide Parkway Improvement Fund	-	2,048,000.00	\$	2,048,000.00
371	OPWC Laurel/Maxwell Intersection Improvement Fund	-	1,386,857.52	\$	1,386,857.52
374	OPWC Magnolia Drive Improvement Fund	-	-	\$	-
375	OPWC Pepperwood Drive Improvement Fund	-	658,500.00	\$	658,500.00
Self Insurance Fund:					
600	Self Insurance Fund	-	4,357,146.00	\$	4,357,146.00
Debt Service Funds:					
771	General Obligation Bond Retirement Fund	-	-	\$	-
772	General Obligation Fire Station Bond Retirement Fund	-	988,500.00	\$	988,500.00
782	Special Assessment BRF: Laurel Road (2006)	-	27,312.50	\$	27,312.50
783	Special Assessment BRF: Brunswick Lake - Dam	-	18,948.81	\$	18,948.81
784	Special Assessment BRF: Brunswick Lake - Dredging	-	11,826.18	\$	11,826.18
Agency Funds:					
881	General Trust Agency Fund	-	750,000.00	\$	750,000.00
882	Unclaimed Money Agency Fund	-	20,000.00	\$	20,000.00
885	Flexible Spending Agency Fund	-	140,000.00	\$	140,000.00
886	Non-Residential 3% Building Permit Agency Fund	-	35,000.00	\$	35,000.00
887	Residential 1% Building Permit Agency Fund	-	10,000.00	\$	10,000.00
Grand Total				\$	104,824,770.15

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #2 - For informational purposes only

For the Budget Year Ending December 31, 2026

4/27/2026

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
General (#001)			
INSURANCE - CITY COUNCIL	001-0100-54272	361.87	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - MAYOR/COURT	001-0200-54272	117.65	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - CITY MANAGER	001-0300-54272	155.12	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - INFO TECH	001-0302-54272	144.84	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - ENGINEER	001-0410-54272	28.97	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - BUILDING	001-0430-54272	660.87	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
FUEL - BUILDING	001-0430-55300	600.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
INSURANCE - CEMETERY	001-0440-54272	51.27	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - BUILDING & GROUNDS	001-0450-54272	4.35	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - ADMINISTRATIVE SERVICES	001-0461-54272	70.12	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - ECON DEV	001-0490-54272	99.43	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - ANIMAL WARDEN	001-0540-54272	53.52	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
FUEL	001-0540-55300	250.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
TRANSFER OUT TO CAP SUBFUND 912 - ANIMAL	001-0540-99999	7,500.00	Increase capital set aside to help replenish reserve after purchasing a replacement vehicle.
INSURANCE - LAW	001-0600-54272	153.18	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - FINANCE	001-0700-54272	209.48	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
HOSPITALIZATION - INCOME TAX	001-0720-52275	7,016.52	Remove 10 months of single medical coverage and replace with 6 months of family medical coverage due to full-time Clerk II position was recently vacated.
INSURANCE - INCOME TAX	001-0720-54272	219.35	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - PARKS & REC DIR	001-0800-54272	133.59	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
UTILITIES & PHONE	001-0880-54270	14,216.82	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES & PHONE	001-0880-54270	5,823.88	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
STREET LIGHTS	001-0880-54271	7,500.00	Additional appropriations to allow for a few street light replacement and or bulbs if or when necessary. (3795 Sadie Ln current possibility)
STREET LIGHTS	001-0880-54271	26,052.02	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
INSURANCE	001-0880-54272	13,409.74	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INCIDENTALS	001-0880-55239	10,000.00	Proposed appropriation allotment for the Imagination Library Program previously presented to City Council at a COW meeting.
INSURANCE - COMMUNITY DEV/PLANNING	001-0900-54272	73.05	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INSURANCE - CIVIL SERV	001-0930-54272	12.38	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
ADVANCE OUT TO FUND #336 (NOPEC GRANT)	001-0999-99899	82,838.00	Advance out to Fund #336 to temporarily cover the \$82,838 NOPEC grant expenditures until reimbursed. Advance will be returned after reimbursement.
General Fund Total		<u>177,756.02</u>	
Court Computer Fund (#110)			
INSURANCE	110-0210-54272	3.28	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
Court Computer Fund Total		<u>3.28</u>	
Police Fund (#114)			
WELLNESS	114-0520-52231	3,150.00	Budget for additional wellness stipends due to several retirements w/ replacement employees overlapping. Each possibly becoming eligible during the yr.
UTILITIES & PHONES	114-0520-54270	7,935.07	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES & PHONES	114-0520-54270	2,082.92	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
INSURANCE	114-0520-54272	12,584.03	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
FUEL	114-0520-55300	11,000.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
COMMUNICATIONS EQUIP/911 EQUIP	961-0520-56255	67,811.00	Wireless 911/PSAP Medina County distribution anticipated in 1st half 2026 for equipment & improvements relating to the Communication Center.
Police Fund Total		<u>104,563.02</u>	

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #2 - For informational purposes only

For the Budget Year Ending December 31, 2026

4/27/2026

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
Fire Fund (#115/952)			
WELLNESS	115-0510-52231	1,050.00	Budget for additional wellness stipend due to a retirement w/replacement employee overlapping. Each possibly becoming eligible during the yr.
UTILITIES & PHONE	115-0510-54270	7,360.06	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES & PHONE	115-0510-54270	2,744.41	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
INSURANCE	115-0510-54272	6,635.65	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
FUEL	115-0510-55300	4,300.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
Fire Fund Total		<u>22,090.12</u>	
Street R & M Fund (#117)			
UTILITIES & PHONE	117-0420-54270	6,691.42	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES & PHONE	117-0420-54270	4,271.37	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
INSURANCE	117-0420-54272	5,541.62	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
FUEL	117-0420-55310	8,000.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
TRANSFER OUT TO CAP #953	117-0420-99999	150,000.00	Increase capital reserve to offset revision to 5 year capital plan. New plan to purchase chassis (1/2 truck) in 2026 to replace old vehicle. Not in original plan.
CAPITAL OUTLAY	953-0420-56252	150,000.00	Request to bid and eventually place an order in 2026 chassis (1/2 truck) under an emergency plan due to two trucks recently having engine problems. The Service Director anticipates including the remaining 1/2 truck body and one more additional truck in the 2027 budget to ultimately replace the 2 trucks.
Street R & M Fund Total		<u>324,504.41</u>	
Cable TV Fund (#123/#956)			
UTILITIES & PHONE	123-0460-54270	3,451.96	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES & PHONE	123-0460-54270	224.75	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
INSURANCE	123-0460-54272	338.33	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
Cable TV Fund Total		<u>4,015.04</u>	
Parks Fund (#127/960)			
UTILITIES	127-0810-54270	7,322.02	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES	127-0810-54270	882.30	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
UTILITIES - NATURE CENTER	127-0810-54271	1,314.55	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
INSURANCE	127-0810-54272	2,054.66	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
INCIDENTALS	127-0810-55239	7,204.18	Property tax bills for 4 new parcels acquired @ 507 N Carpenter Rd & 3321 Grafton Rd for a new park. 3 parcels have since been applied for tax exemption.
FUEL	127-0810-55300	2,000.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
CAPITAL OUTLAY	960-0810-56252	4,028.00	Replacement of 2 metal doors at the old fire station location (on Center Road) that is being converted to Parks headquarters.
Parks Fund Total		<u>24,805.71</u>	
Rec. Center Fund (#131)			
UTILITIES & PHONE	131-0830-54270	18,705.98	Estimated electric cost increase w/NextEra (47.21% increase) effective TBD. Agreement w/ Freepoint Energy Solutions-COW 03/23/2026 could not be reached.
UTILITIES & PHONE	131-0830-54270	11,348.48	Estimated gas cost increase w/NextEra (34.14% increase) effective TBD. Agreement with Santanna Energy Services-COW 03/23/2026 could not be reached.
INSURANCE	131-0830-54272	2,929.59	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
Rec. Center Total		<u>32,984.05</u>	
Refuse Fund (#223)			
INSURANCE	223-0710-54272	82.73	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
Total Refuse Fund		<u>82.73</u>	
Stormwater Management Fund (#224)			
INSURANCE	224-0420-54272	52.61	Calculated increase in appropriations for the 11.6% increase in general liability insurance costs described in the details of City Council Res #8-2026.
FUEL	224-0420-55310	2,500.00	Add approximately 10% more in fuel appropriations as a result of the spike in gas prices from the Iran War. To be monitored.
Stormwater Management Enterprise Fund Total		<u>2,552.61</u>	

Capital Projects Improvement Fund (#300)

City of Brunswick, Finance Office

"Exhibit B" : Schedule of Amendments to the Permanent Budget #2 - For informational purposes only

For the Budget Year Ending December 31, 2026

4/27/2026

Fund Name / Account Name	Account Number	Appropriation Adjustment Amount	Description
POLICE CAPITAL EQUIPMENT	300-0520-56252	27,162.00	Estimated costs + 10% contingency for HVAC replacement in the Division of Police less the available \$82,838 NOPEC 2026 Grant.
CAPITAL EQUIPMENT	300-0522-56252	100,000.00	Estimated costs not otherwise covered by NOPEC grants for 3 replacement furnaces at City Hall (2 Police Department - 15 & 10 tons & 1 City Hall 4 ton).
Capital Projects Improvement Fund Total		<u>127,162.00</u>	
Road Capital Projects Fund (#333)			
N IND PKWY PROJECT - LOCAL COST SHARE -	333-0558-56700	348,574.69	The estimated local cost share for N. Industrial Rd Improvements (CVE 03/17/2026), provided \$500K State of Ohio TID Grant is awarded. COW 03/09/2026.
N IND PKWY PROJECT - CONTINGENCY -	333-0558-56884	74,930.00	The estimated contingency for N Industrial Rd Improvements (CVE 03/17/2026), provided a \$500K State of Ohio TID Grant is awarded. COW 03/09/2026.
Road Capital Projects Fund Total		<u>423,504.69</u>	
City Hall Expansion Fund (#336)			
NOPEC GRANT 2026	336-2026-56800	82,838.00	Establish appropriations for 2026 NOPEC Grant Award Received. Eligible grant projects must be energy efficient projects for reimbursement.
ADVANCE OUT	336-0999-99900	82,838.00	Advance out to General Fund once \$82,838 in NOPEC grant expenditures are reimbursed and grant is closed.
City Hall Expansion Fund Total		<u>165,676.00</u>	
Fire Station Construction Fund (#359)			
ARBITRAGE - FIRE STATION	359-0437-54288	4,804.95	To increase the appropriations by the amount of additional interest earned on the bonds from Jan-Feb 2026. To be set aside for potential arbitrage.
Fire Station Construction Fund Total		<u>4,804.95</u>	