



BRUNSWICK CITY COUNCIL AGENDA

Nate Witsaman Ward 3	Kristy Piper At-Large	Tim Smith At-Large	Dennis Nevar Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Laura Timura Clerk of Council	Nicholas Hanek Ward 2	Michael Abella Jr. Ward 1	Joseph Delsanter At-Large	Keith Kuczma Ward 4
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MAY 11, 2026

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of Special Council Meeting Minutes
 - (a) Special Council Meeting Minutes dated May 4, 2026
5. Mayor’s Report:
 - (a) Mayor's Court Financial Report for the month ending April 2026 will be posted on the website and added to the minutes for the record.
 - (b) Motion to reappoint Hope Zakany to the Juvenile Diversion Board
 - (c) Mayor's Update
6. Clerk of Council’s Report
7. Council Committee Reports:
 - Economic Development Committee.....Mr. Lambert
 - Services, Utilities, Technology & Cable Committee.....Mr. Smith
 - Services, Utilities, Technology & Cable Committee Minutes dated April 27, 2026
 - Finance Committee.....Mr. Hanek
 - Finance Committee Minutes dated April 27, 2026
 - Safety & Environment Committee.....Mr. Kuczma
 - Safety & Environment Committee Minutes dated April 27, 2026
 - Planning & Zoning Committee.....Mr. Delsanter
 - Parks, Recreation & Community Committee.....Mrs. Piper
 - Building & Building Code Committee.....Mr. Abella
 - Building & Building Code Committee Minutes dated April 27, 2026

8. Other Committees, Boards and Commissions
9. Petitions from the Public on Legislation
10. Reading of Legislation and Action on Legislation:

- a. 3rd Reading(s)

RES. NO. 25-2026 - A resolution authorizing Vice-Mayor/Council President Nick Hanek to execute a first amendment to employment agreement relative to the employment of City Manager/Safety Director Carl S. DeForest.

- **3rd Reading** (Committee-of-the-Whole, *Administration/Dennis Nevar*)

- b. 2nd Reading(s)

ORD. NO. 26-2026 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **2nd Reading** (Finance Committee, *Administration/Todd Fischer*)

- c. 1st Reading(s)

RES. NO. 31-2026- An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 21.0243± acre property (PPN 001-02B-05-022) located on North Carpenter Road. - **1st Reading** (To be brought from Planning & Zoning Committee, *Administration/Grant Aungst*)

RES. NO. 32-2026 - An emergency resolution authorizing the City Manager to purchase a new 8-ton truck cab and chassis from Northern Ohio Peterbilt of Cleveland for the Service Department in an amount not to exceed \$139,142.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Magovac*)

11. City Manager's Report
12. Open Forum
13. Unfinished Business
14. New Business
15. Adjournment

CITY OF BRUNSWICK, OHIO

MINUTES OF COUNCIL

Monday, May 4, 2026

Prayer and Pledge of Allegiance The regular meeting of Brunswick City Council was called to order by Vice Mayor Nicholas Hanek at 6:00 p.m. at the Municipal Complex.

Roll Call of Members Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper

Others Present: Clerk of Council Laura Timura

Joseph Delsanter moved to excuse Mayor Falconi for just cause, seconded by Tim Smith. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Approval of Regular Council Meeting Minutes

Regular Council Meeting Minutes dated April 27, 2026:

Joseph Delsanter moved to approve the Regular Council Meeting Minutes dated April 27, 2026, as written, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Mayor's Report:

Motion to reappoint Peter Lukic to the Ethics Board :

Joseph Delsanter moved to reappoint Peter Lukic to the Ethics Board, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Mayor's recommendation to reappoint Hope Zakany to the Juvenile Diversion Board:

If anyone on Council has questions regarding this recommendation, they should contact the Mayor's Office.

Mayor's Update:

Vice Mayor Nicholas Hanek advised that Council would go into Executive Session to discuss the appointment of the Ward 3 Council member. A series of six, 15-minute interviews would be conducted with 3 in person and 3 via Webex. He hoped that Council would appoint the new Ward 3 Councilperson later this evening.

Other Committees, Boards and Commissions

Committee-of-the Whole Minutes dated April 27, 2026:

Joseph Delsanter moved to approve the Committee-of-the-Whole Minutes dated April 27, 2026, as written, seconded by Keith Kuczma. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Petitions from the Public on Legislation There were none.

Reading of Legislation and Action on Legislation:**3rd Reading(s)****2nd Reading(s)**

RES. NO. 25-2026 - A resolution authorizing Vice-Mayor/Council President Nick Hanek to execute a first amendment to employment agreement relative to the employment of City Manager/Safety Director Carl S. DeForest. - **2nd Reading** (Committee-of-the-Whole, *Administration/Dennis Nevar*):

Mr. Delsanter moved this resolution to third reading.

1st Reading(s)

Open Forum There was none.

New Business

Consideration of a new liquor permit request from The Cleveland Doghouse, LLC 170 Pearl Road, Brunswick, Ohio 44212:

Nicholas Hanek relayed that there were no objections from the administration.

Tim Smith revealed that the Fishing Derby would occur on Saturday and the Bike Rodeo would occur on Thursday.

Executive Session

A motion to go into Executive Session to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official.:

Keith Kuczma moved to permit Tom Keppler to attend the Executive Session, seconded by Tim Smith. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Joseph Delsanter moved to go into Executive Session at 6:07 p.m. to consider the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, seconded by Kristy Piper. Roll Call - Ayes -6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Joseph Delsanter moved to adjourn from Executive Session and reconvene at 8:42 p.m., seconded by Keith Kuczma. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Unfinished Business

Ward 3 Appointment:

Joseph Delsanter moved to appoint Nate Witsaman as Ward 3 Councilman, seconded by Kristy Piper. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

Adjournment Joseph Delsanter moved to adjourn, seconded by Tim Smith. Roll Call - Ayes - 6, Nicholas Hanek, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper. Nays - 0. Motion Carried.

There being no further business, the meeting adjourned at 8:44 p.m.

Respectfully submitted,

Laura Timura, MMC
Clerk of Council

Mayor Ron Falconi

Adopted

May 1, 2026

TO: CITY COUNCIL
FROM: CLERK OF COURTS
RE: MONTHLY REPORT TO COUNCIL PER O.R.C.
FOR THE MONTH OF APRIL, 2026

WAIVERS/COURT/BONDS

DEPOSITS (April) \$27,445.57

DEBITS (April) \$27,045.57

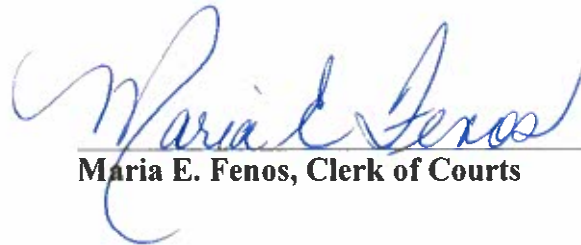
Checks to be written in December:

Treasurer State of Ohio	\$ 3,529.00
City of Medina MIATF	\$ 0.00
City of Medina IDATF	\$ 114.00
City of Brunswick Finance Dept/Police Fund *	\$ 23,137.57
Misc. Checks (bond refunds & transfers/restitution)	\$ 265.00
TOTAL for the month	\$ 27,045.57

*Check includes amounts to: Court Computer Fund and Education & Enforcement Fund

Service Charges/Fees for prior month	\$495.12
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Mayor Ronald Falconi



Maria E. Fenos, Clerk of Courts

Services, Utilities, Technology, and Cable Committee
April 27, 2026

IN ATTENDANCE: Chairman Tim Smith, Committee Member Michael Abella Jr., Committee Member Kristy Piper, Joseph Delsanter, Nicholas Hanek, Keith Kuczma, Brandon Lambert, Law Director Dennis Nevar, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Finance Director Todd Fischer, Chief Building Official James Lenahan, Police Chief Robert Safran, Consulting Engineer Jenny Zoldak, Clerk of Council Laura Timura, News Media.

The meeting convened at 5:28 p.m.

DISCUSSION ITEMS:

a) RES. NO. 27-2026 - An emergency resolution authorizing the City Manager to enter into an agreement with Konstruction King, Inc. for the 2026 Concrete Repair Program in an amount not to exceed \$498,500.00. - 1st Reading (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Jenny Zoldak*)

Ms. Zoldak addressed the committee and requested passage of an emergency resolution with suspension of the rules authorizing an agreement with Konstruction King for the City's 2026 concrete program in an amount not to exceed \$498,500.

Mr. Smith asked whether the legislation covered the City's concrete work for the entire year.

Ms. Zoldak explained that the project encompasses the 2026 concrete program, which includes various slab and joint repairs on concrete streets throughout the City. She stated that work this year would focus primarily on Wards 1 and 2.

Mr. Abella inquired whether there was a list of streets scheduled for repair.

Ms. Zoldak confirmed there was and stated that in Ward 1 work would be performed on Junior, Ashley, and Brierley, while in Ward 2 work would take place on Eisenhower, Fillmore, Taft, and Polk. She added that the program also includes the City's catch basin repair work, with locations determined by the Service Department and Street Superintendent throughout all wards.

Mr. Abella queried whether completing concrete panel replacement on Junior Parkway would prevent the street from being considered for a complete reconstruction project in the future. He commented that the roadway was in the worst condition he had seen during his time on Council and said residents had described portions as nearly impassable. He questioned whether it would make more sense to proceed with a full street replacement rather than continuing repairs.

Ms. Zoldak expounded that the Engineering Department evaluates those considerations when determining projects. She continued that Joseph Drive had recently been removed from the repair program because staff believed it had deteriorated to the point where full reconstruction would

ultimately be required, making patch repairs impractical. She stated that the City did not believe Junior Parkway had yet reached that point and that the current plan was to complete base repairs with the expectation of a future asphalt overlay.

Mr. Abella posited that despite repeated repairs, the roadway condition continued to deteriorate, and residents had increasingly contacted him with concerns.

Ms. Zoldak responded that fewer streets were selected this year so that a greater volume of repairs could be completed on each roadway. She added that the City would complete as much work as possible, focus on the worst areas, and review conditions again to ensure money was not being spent unnecessarily on sections likely to require replacement in the near future.

Mr. Hanek expressed appreciation for the planned work in the Eisenhower, Fillmore, Taft, and Polk neighborhood, noting that the area both deserved and required attention. He reiterated his longstanding position that the neighborhood should ultimately receive a full asphalt overlay and committed to continue advocating for that improvement whenever possible.

Ms. Zoldak replied that Engineering and the Service Department agreed with that long-term objective for the neighborhood.

Mr. Smith asked whether Council could alter project priorities if members believed one roadway was in worse condition than another.

Ms. Zoldak responded that the project had already been bid and contractors had been informed of the scheduled locations, making major changes difficult at this stage. She stated there was still some flexibility within the listed streets, such as shifting the amount of work between locations if conditions warranted, but added that the Service and Engineering Departments would continue determining priorities based on roadway conditions.

Mr. Smith inquired whether concerns raised earlier in the planning process could influence future priorities.

Ms. Zoldak confirmed that both the Service and Engineering Departments maintain records of resident complaints and use that information when establishing annual project schedules. She added that resident calls, combined with staff field evaluations, help determine which streets require the most urgent attention.

Mr. Smith commented that Mr. Abella's concerns had prompted his questions about how priorities are adjusted.

Ms. Zoldak responded that while the current year's schedule was essentially finalized, future years' projects remained open for evaluation and adjustment.

Mr. Smith then queried whether the City maintains a master list of streets scheduled for future work.

Ms. Zoldak confirmed that the City does maintain an overall plan, though she noted it is not entirely fixed and may change as conditions evolve.

Mr. Delsanter referenced a roadway condition survey previously conducted by Ms. Zoldak's firm at his request, including a later update to catalog and assess all City streets. He asked how closely the City continues to follow the recommendations and rankings established in that study. He noted that changing priorities based on immediate concerns could impact long-term planning, particularly given limited funding and the declining purchasing power of the Road Improvement Fund.

Ms. Zoldak answered that the study continues to serve as an important planning tool by identifying streets categorized as poor, fair, or good, with attention focused primarily on roads rated fair to poor. She reiterated that Engineering combines those ratings with current field observations and resident complaints when determining priorities. She emphasized that the report remains the primary guide for identifying the streets in greatest need, although situations occasionally arise where multiple streets are in similarly poor condition and additional factors must be considered.

Mr. Delsanter commented that many streets constructed during the 1970s, including those in developments such as Forest Hills and Holiday Hills, are reaching the end of their useful life at approximately the same time.

Ms. Zoldak agreed, noting that many neighborhoods from that era were built using similar construction methods and are now aging simultaneously.

Mrs. Piper moved Resolution Number 27-2026 to tonight's Council Agenda of April 27, 2026, for one reading as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays.

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mr. Abella moved to adjourn at 5:36 p.m. Vote – 3 Ayes, 0 Nays

Submitted Respectfully,



Timothy Smith
Chairman

Finance Committee
April 27, 2026

IN ATTENDANCE: Chairman Nicholas Hanek, Committee Member Michael Abella Jr., Committee Member Brandon Lambert, Joseph Delsanter, Keith Kuczma, Kristy Piper, Tim Smith, Law Director Dennis Nevar, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Finance Director Todd Fischer, Chief Building Official James Lenahan, Police Chief Robert Safran, Consulting Engineer Jenny Zoldak, Clerk of Council Laura Timura, News Media.

The meeting convened at 5:20 p.m.

DISCUSSION ITEMS:

- a) ORD. NO. 26-2026 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - 1st Reading (Finance Committee, Administration/Todd Fischer)

Mr. Fischer first introduced Ordinance No. 26-2026, the 2027 tax budget. He explained that this document is required annually by statutory law and must be submitted to the County Budget Commission. Although the City does not rely heavily on property taxes compared to other governments, it must still comply with the same statutory process. He clarified that the tax budget is not the City's official operating budget, but rather a preliminary document used by the County to begin its property tax valuation process. That process will begin in the summer and will generate estimates that the City will receive in September, which will then be used to prepare and adopt the official calendar year 2027 budget.

Mr. Fischer clarified that Ordinance No. 26-2026 includes an emergency clause but does not require suspension of the rules.

Mr. Hanek then informed the Committee that a special meeting of the Committee-of-the-Whole will be scheduled for May 4 at 6:00 p.m.

Mr. Abella moved Ordinance Number 26-2026 to tonight's Council Agenda of April 27, 2026, as an emergency with three readings. Vote – 3 Ayes, 0 Nays.

- b) ORD. NO. 28-2026 - An emergency ordinance to advance funds. - 1st Reading (To be brought from Finance Committee, Administration/Todd Fischer)

- c) ORD. NO. 30-2026 - An emergency ordinance amending Ordinances #95-2025 and #6-2026 to include amendments to the Appropriation Budget for the year ending December 31, 2026, as incorporated in Exhibit "A" attached hereto. - 1st Reading (To be brought from Finance Committee, Administration/Todd Fischer)

Mr. Fischer next presented Ordinance No. 28-2026, an emergency ordinance to advance funds. He explained that the legislation authorizes a single advance of \$82,838 from the General Fund to the City Hall Expansion Fund. This advance will temporarily fund expenditures associated with the City's 2026 NOPEC grant until reimbursement is received, at which time the advance will be repaid to the General Fund.

At Mr. Hanek's request, Mr. Fischer then reviewed Ordinance No. 30-2026, which consists of the next round of proposed budget amendments totaling approximately \$1.4 million. He outlined the major components of the ordinance, including \$400,000 for the City's local cost share related to the North Industrial Parkway project, which supports a pending \$500,000 State grant application. The ordinance also includes funding to facilitate the advance and subsequent repayment associated with the NOPEC grant. Additional requests include \$150,000 from the Service Department for a capital set-aside and another \$150,000 to order a replacement truck chassis due to recent equipment failures during the winter season. Mr. Fischer further noted a \$100,000 increase for local cost share related to NOPEC-funded furnace replacements at City Hall and the Police Department, as well as the inclusion of the NOPEC grant funding itself.

He also described a \$67,000 appropriation for the Communications Center, funded through a Medina County 911 wireless distribution that must be used specifically for communications operations. The ordinance further addresses various increases in insurance and utility costs, reflecting recent trends discussed in prior meetings, including rising gas and utility expenses. Mr. Fischer emphasized the need for emergency passage and suspension of the rules to maintain project timelines, secure grant funding, and proceed with necessary purchases.

Mr. Abella moved Ordinance Number 28-2026 and Ordinance Number 30-2026 to tonight's Council Agenda of April 27, 2026, for one reading as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays.

GENERAL DISCUSSION:

Mr. Fischer provided an update on the City's audit, noting that it is nearing completion. He explained that the State of Ohio has asked the Finance Department to implement new accounting standards early, effectively using Brunswick as a pilot for these changes. As a result, the City's financial statements will appear and be explained differently than in prior years.

Mr. Delsanter inquired about the City's current software capabilities.

Mr. Fischer indicated that much of the implementation will need to be done manually, as the existing accounting software is outdated and requires significant reliance on spreadsheets and manual calculations.

ADJOURNMENT:

Being no further business, Mr. Lambert moved to adjourn at 5:28 p.m. Vote – 3 Ayes, 0 Nays

Submitted respectfully,



Nicholas Hanek
Chairman

Safety and Environment

April 27, 2026

IN ATTENDANCE: Chairman Keith Kuczma, Committee Member Joseph Delsanter, Committee Member Kristy Piper, Michael Abella, Jr., Nicholas Hanek, Brandon Lambert, Tim Smith, Mayor Ron Falconi, Law Director Dennis Nevar, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Finance Director Todd Fischer, Chief Building Official James Lenahan, Police Chief Robert Safran, Clerk of Council Laura Timura, News Media.

The meeting convened at 5:36 p.m.

DISCUSSION ITEMS:

a) Motorcycle Traffic

Mr. Kuczma relayed that he had received complaints regarding excessive motorcycle noise and speeding along Pearl Road and Route 303, particularly associated with gatherings at the Ducati dealership. He commented that residents could hear motorcycles racing up and down the roadway for extended periods following the dealership's events and said the activity was becoming increasingly disruptive. He noted that he had discussed with Mr. Aungst the possibility of exploring a future motorcycle unit within the Police Department, potentially beginning around 2027, suggesting that a motorcycle presence by law enforcement could help discourage reckless riding behavior. He added that he had also spoken previously with Chief Safran regarding whether any officers might be interested in such an assignment.

Chief Safran thanked the committee and addressed the discussion regarding the feasibility of a motorcycle unit. He noted that the Brunswick Division of Police had previously operated a motorcycle unit during the 1960s. However, he explained that establishing and maintaining such a unit would be expensive due to the costs associated with purchasing motorcycles, training officers, and staffing the program. He stated that the Department currently operates a traffic unit consisting of a sergeant and two patrol officers, but because of retirements, injuries, and staffing shortages, those officers would instead be used this summer to supplement regular patrol shifts.

Chief Safran further explained that the Department faces several major capital expenditures over the next five years, including weapons modernization, the future replacement of body-worn cameras, and replacement of aging tasers currently being maintained beyond their intended lifespan. He stated that those priorities would make funding a motorcycle unit difficult in the near future.

Chief Safran also discussed operational limitations involving police motorcycles. He explained that officers on motorcycles cannot transport prisoners and that Department policy restricts motorcycle pursuits. He stated that police motorcycles are not permitted to pursue fleeing motorcycles because of the safety risks involved, noting that officers are required to disengage and transition pursuits to patrol vehicles when possible. He added that some agencies do not pursue motorcycles at all for offenses such as speeding, lane violations, or equipment violations.

To provide context, Chief Safran reviewed several recent motorcycle pursuit incidents involving sport bikes. He stated that approximately 80 percent of motorcycle pursuits initiated by Brunswick officers over the past two years had been voluntarily terminated by supervisors or officers due to unsafe conditions. He cited examples involving speeds ranging from 90 to 120 miles per hour, including incidents near City Hall, Center Road, and Pearl Road. He also referenced a pursuit from the prior week that was terminated after a motorcycle reached approximately 70 miles per hour while using a center turn lane on Pearl Road.

Chief Safran explained that officers must constantly weigh public safety against the reason for attempting to stop a motorcycle. He stated that many riders intentionally evade police and utilize devices known as “plate flippers,” which mechanically or magnetically conceal or obscure license plates to prevent identification by officers or Flock camera systems.

Addressing the Ducati dealership specifically, Chief Safran stated that the dealership hosts bike nights on the first and third Wednesdays of each month from 5:00 to 7:00 p.m., events that attract approximately 300 motorcycles. He stated that he had met with afternoon shift supervisors and Mr. Aungst to discuss the issue with dealership representatives. According to Chief Safran, the dealership acknowledged the concerns but maintained that it was not responsible for the behavior of individuals who later raced on public roadways.

Chief Safran stated that the Police Department has developed a coordinated enforcement strategy for the upcoming season with assistance from outside agencies. He explained that the Ohio State Highway Patrol and Medina County Sheriff’s Office would assist Brunswick Police with targeted enforcement efforts. Planned resources include aerial surveillance from State Highway Patrol aircraft, weather permitting, as well as Sheriff’s Office drones that could assist in identifying riders, capturing photographs of license plates, or documenting pursuits. He noted that the strategy was developed earlier in the year with the Department’s traffic sergeant in anticipation of increased motorcycle activity during warmer weather.

Mr. Kuczma stated that it was frustrating that many riders appeared to believe they could flee without consequence because officers could not safely pursue them.

Chief Safran responded that reckless motorcycle groups have existed for many years, referencing groups from the late 1990s and early 2000s that filmed themselves fleeing from police. He stated that modern versions of those activities continue online through various social media and video platforms. He referenced a recent incident in another jurisdiction involving motorcycles traveling at speeds approaching 160 miles per hour on Route 8 after intentionally provoking a pursuit. He reiterated that public safety remains the Department’s foremost concern and that Brunswick officers will not continue pursuits at extreme speeds through populated areas such as Center Road or Pearl Road.

Chief Safran added that while some pursuits have ended with riders stopping voluntarily, others have resulted in crashes, including one incident in which a motorcycle struck a truck on Hadcock Road after officers had already terminated the pursuit. He stated that when riders are determined to flee, officers frequently conclude that continued pursuit would create an unacceptable risk to the public.

Mr. Delsanter asked whether law enforcement agencies across the country have identified effective technologies or strategies to address motorcycle pursuits.

Chief Safran stated that drones have become a useful investigative tool because they can help identify riders or capture better images before or after pursuits. He added that aerial surveillance from State Highway Patrol aircraft may also assist when motorcycles enter interstate highways such as Interstate 71. However, he emphasized that all such efforts remain dependent on weather, traffic conditions, and safety considerations, particularly during peak traffic hours in Brunswick.

Mr. Delsanter asked whether technologies existed that could disable motorcycles remotely.

Chief Safran responded that Department policy strictly prohibits tactics such as pit maneuvers, spike strips, grappler devices, or similar force against motorcycles except under extreme circumstances involving deadly force situations. He explained that because motorcycles are inherently vulnerable vehicles, most force options create an unreasonable risk of death or serious injury.

Mr. Delsanter suggested that coordinated blockades involving multiple law enforcement vehicles might be one possible strategy on roadways such as Pearl Road, though he acknowledged riders could still evade barriers by driving over curbs or through openings.

Chief Safran agreed that riders place themselves and the public in significant danger and reiterated that officers must continually assess whether continuing a pursuit remains justified.

Mr. Delsanter observed that Brunswick has become a gathering point for motorcycle events because of organized rallies and bike nights.

Mr. Smith requested clarification regarding the Ducati dealership schedule.

Chief Safran confirmed that the events are held on the first and third Wednesdays of each month from 5:00 to 7:00 p.m.

Mr. Kuczma remarked that additional motorcycle-related events also appeared to occur on Thursday evenings.

Chief Safran responded that several establishments throughout the region, including Quaker Steak & Lube in Medina and various local bars, regularly host bike nights that contribute to increased motorcycle traffic throughout the area. He recalled one of his earliest motorcycle pursuits in 1999 involving a sport bike on Grafton Road that quickly disappeared from his view despite operating a V8-powered patrol vehicle, illustrating the difficulty and danger of attempting to pursue motorcycles at high speed.

Mr. Kuczma stated that he appreciated hearing that policies and enforcement plans were being implemented for the summer season. He commented that a visible enforcement presence may discourage riders from using certain roadways if they become aware that Brunswick Police are

increasing enforcement efforts. He thanked Chief Safran for attending the meeting and providing the committee with an overview of the Department's approach.

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mrs. Piper moved to adjourn at 5:48 p.m. Vote – 3 Ayes, 0 Nays

Submitted respectfully,

A handwritten signature in cursive script that reads "Keith A. Kuczma".

Keith Kuczma
Chairman

Building and Building Code Committee
April 27, 2026

IN ATTENDANCE: Chairman Michael Abella Jr., Committee Member Joseph Delsanter, Committee Member Nicholas Hanek, Tim Smith, Keith Kuczma, Brandon Lambert, Kristy Piper, Mayor Ron Falconi, Law Director Dennis Nevar, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Finance Director Todd Fischer, Chief Building Official James Lenahan, Clerk of Council Laura Timura, News Media.

The meeting convened at 5:49 p.m.

DISCUSSION ITEMS:

a) Building Update

Mr. Abella noted that while there were no formal discussion items on the agenda, he invited Chief Building Official Lenahan to provide a general update, particularly as the City transitions into the spring season and begins to address seasonal property maintenance concerns, such as grass.

Mr. Lenahan, Chief Building Official, introduced himself, noting this was his second appearance before the Committee. He provided an overview of recent activity within the Building Department, beginning with property maintenance. He explained that complaints, particularly regarding grass and yard conditions, are addressed on a complaint-driven basis and that he has been personally responsive in addressing issues as they arise. He cited a recent situation involving grass clippings along Pearl Road, where he contacted a local church, and the matter was promptly resolved.

Mr. Lenahan then provided updates on several development projects throughout the City. Construction at Brunswick High School is progressing steadily, with interior areas such as the gymnasium, weight room, and art rooms largely painted and completed. Steel work is underway in the auditorium, and veneer installation has begun on the southwest corner of the building facing State Route 303 and Center Road, offering a visible preview of the exterior finish.

Mr. Lenahan reported that construction at Donut Land is advancing well, with walls and drywall installed and finishing work underway. Painting was scheduled to begin the following day, and the business is anticipating occupancy in early June. At Brunswick Auto Mart, paving of the parking lot was taking place, marking the near completion of Phase One. Signage has been installed, and furniture delivery was expected the following week.

Regarding upcoming projects, Mr. Lenahan stated that the Drug Mart and Westway Business Park developments are both awaiting final engineering approval, after which permits are ready to be issued. He also noted that paving at the Scene 75 site was scheduled for the upcoming Wednesday.

Mr. Lenahan provided an update on Frontier, indicating that work is approximately 60 percent complete. He stated that representatives were distributing door hangers to obtain right-of-entry permissions and that additional work would commence shortly.

Mr. Delsanter asked regarding the specific service area.

Mr. Lenahan indicated he would follow up with that information.

Mr. Lenahan also addressed the status of Seven Brew, noting that the business is operating under a time-limited certificate of occupancy. While road repairs have been completed, additional work remains on the sewer connection, which is being closely coordinated with Medina County Sanitary Engineers. Landscaping is largely complete, with remaining work near the pond area. Mr. Lenahan observed that traffic at the site has decreased following the end of promotional events.

Mayor Falconi queried regarding the timeline for the completion of Brunswick High School.

Mr. Lenahan stated that the project remains on track for a fall 2027 opening. He commended the quality of construction, noting the high level of craftsmanship and attention to detail demonstrated by the trades.

Mr. Delsanter inquired about the City's approach to property maintenance inspections, questioning whether they are conducted on a scheduled basis or primarily in response to complaints.

Mr. Lenahan confirmed that the current approach is complaint-driven and that the City does not conduct systematic sweeps. He explained that proactive enforcement would require additional staffing and resources, referencing other communities where property maintenance divisions operate more expansively. He indicated openness to a more proactive approach if directed by Council and supported by additional personnel.

Mr. Delsanter commented that many resident concerns are communicated informally to Council members rather than directly to the Building Department, often due to a desire for anonymity. He asked whether a more structured or routine enforcement approach had been considered.

Mr. Lenahan reiterated that no such program is currently in place but acknowledged the concern and the realities of staffing constraints.

GENERAL DISCUSSION:

There was none.

ADJOURNMENT:

Being no further business, Mr. Hanek moved to adjourn at 5:57 p.m. Vote – 3 Ayes, 0 Nays

Submitted respectfully,

A handwritten signature in black ink, appearing to read "Michael Abella Jr.", written in a cursive style.

Michael Abella Jr.
Chairman

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 5/11/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Nicholas Hanek

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 25-2026** - A resolution authorizing Vice-Mayor/Council President Nick Hanek to execute a first amendment to employment agreement relative to the employment of City Manager/Safety Director Carl S. DeForest. - **3rd Reading** (Committee-of-the-Whole, Administration/Dennis Nevar)

BACKGROUND: By Resolution No. 27-17, adopted on April 24, 2017, Carl S. DeForest was engaged to serve as the City Manager/Safety Director of the City of Brunswick pursuant to the terms and conditions of the Employment Agreement.

PURPOSE AND EXPLANATION: This Resolution is intended to revise the Employment Agreement as to the terms of Section 12(3) of the Agreement regarding unused Sick Leave balance, as stipulated in the First Amendment to Employment Agreement, Exhibit "A."

IMPLEMENTATION SCHEDULE: As earliest as allowed by law.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: Pursuant to Ohio Revised Code Section 5708.38 (C), an appropriation measure is required to be in place prior to the contractual obligation payment being made. A separate piece of legislation establishing appropriations is conducted annually and can be subsequently amended at times throughout the year. Appropriation measures are established for each office, department, and division, and broken down by personal services and other.

RECOMMENDED ACTION:

- One Reading No
- Two Readings No
- Three Readings Yes
- Emergency No
- Suspension of Rules No

If emergency or suspension of the rules, why the request?

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 25-2026

BY: Committee-of-the-Whole

A RESOLUTION AUTHORIZING VICE-MAYOR/COUNCIL PRESIDENT NICK HANEK TO EXECUTE A FIRST AMENDMENT TO EMPLOYMENT AGREEMENT RELATIVE TO THE EMPLOYMENT OF CITY MANAGER/SAFETY DIRECTOR CARL S. DEFOREST.

WHEREAS: On or about May 8, 2017, this Council and Carl S. DeForest entered into an Employment Agreement, as authorized by Resolution No. 24-17 adopted on April 24, 2017, wherein Mr. DeForest was engaged to serve as the City Manager/Safety Director of the City of Brunswick pursuant to the terms and conditions contained therein.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That Vice-Mayor/Council President Hanek is hereby authorized and directed, upon approval of the Law Director, to execute a First Amendment to Employment Agreement in the form as attached hereto as Exhibit "A".

SECTION 2: That this Resolution shall take effect and be in force from and after the earliest period allowed by law.

PASSED: 1st Reading _____
 2nd Reading _____
 3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____
 Clerk of Council
 Laura E. Timura, MMC

**FIRST AMENDMENT TO
EMPLOYMENT AGREEMENT**

THIS FIRST AMENDMENT TO EMPLOYMENT AGREEMENT (this "**First Amendment**") is made as of _____, 2026 (the "**Effective Date**") by and between the Council of the City of Brunswick, Ohio (the "**Employer**") and City Manager/Safety Director Carl S. DeForest (the "**Employee**").

RECITALS

A. On or about May 8, 2017, the parties hereto entered into an Employment Agreement (the "**Agreement**"), as authorized by Resolution No. 27-17 adopted on April 24, 2017, wherein Employee was engaged to serve as the City Manager/Safety Director of the City of Brunswick pursuant to the terms and conditions contained therein. All capitalized terms used but not otherwise defined herein shall have the meanings given to them in the Agreement.

B. The parties hereto desire to amend the Agreement as set forth herein.

AGREEMENT

In consideration of the mutual covenants herein contained, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree, intending to be legally bound, as follows:

1. That the Sick Leave provisions contained in Section 12(3) of the Agreement shall be revised to read as follows:

“(3) When Employee’s employment with Employer ends due to Employee’s retirement, Employee may redeem, provided he is pensionable, unused Sick Leave by accepting 100% of the cash equivalent value of all total gross accumulated unused Sick Leave hours as certified by the Director of Finance. Further, in order to receive a Sick Leave conversion payment under this Section, the Employee must be eligible to receive a pension from any State of Ohio pension system (i.e., he must be “pensionable”).”

2. **Ratification; Conflict.** Except as amended herein, the terms and conditions of the Agreement shall continue in full force and effect and the undersigned parties do hereby ratify and confirm the Agreement, as modified hereby. To the extent any provision in this First Amendment conflicts with any other term or provision of the Agreement, this First Amendment shall control.

3. **Counterparts.** This First Amendment may be executed in multiple counterparts, each of which shall constitute an original, and all of which taken together shall constitute one and the same agreement. To facilitate execution of this First Amendment, the parties may execute, deliver and exchange counterparts of the signature pages by facsimile transmission or by electronic mail in “portable document format” (.PDF) or similar form, which will be valid and binding.

IN WITNESS WHEREOF, the parties have executed this First Amendment to Employment Agreement as of the date first set forth above.

CITY OF BRUNSWICK, OHIO

CARL S. DEFOREST

Nick Hanek, Vice-Mayor/Council President

Carl S. DeForest, City Manager/Safety Director

Approved as to form:

Dennis A. Nevar, Law Director

PROPOSED LEGISLATION



DATE: 5/11/2026
TO: Vice Mayor Nicholas Hanek and Members of City Council
FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 26-2026** - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **2nd Reading** (Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, the City must annually adopt a tax budget and submit the tax budget to the County Budget Commission in July. This process is audited under the direction of the Auditor of State for compliance each year.

PURPOSE AND EXPLANATION: This Ordinance would adopt the 2027 tax budget and allow it to be submitted in a timely fashion to the County Budget Commission. This will allow the County Auditor to formalize next year’s property tax revenue estimates that are necessary to begin the City’s annual appropriation budget process. The 2027 property tax estimates are expected to be released by the fall of 2026.

IMPLEMENTATION SCHEDULE: The recommended time schedule is for 3 readings with an emergency clause. The anticipated passage is anticipated to be on second reading May 25, 2026. The filing of the 2027 tax budget with the Medina County Auditor's Office is expected to take place shortly after its passage.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	Yes
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

Recommend approval after three readings as an emergency in order to allow for compliance with the filing requirements of the Ohio Revised Code, allow for timely property tax estimates from the County, and allow for the daily operations of the City of Brunswick to continue without interruptions.

**ADDITIONAL
INFORMATION:**

The Finance Director signed the submitted tax budget to indicate the document has been vetted through the Finance Department's review and process. It was also signed as a result of the agenda software process and official minute records, as it cannot be changed once the agenda is set. The Finance Director's signature is in draft form until the City Council formally adopts the Tax Budget by legislation. If the City Council does not adopt the tax budget by legislation, this document should simply remain as a draft.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 26-2026



By: Mr. Hanek, Mr. Abella, and Mr. Lambert

AN EMERGENCY ORDINANCE AUTHORIZING AND ADOPTING THE PROPOSED TAX BUDGET FOR THE CITY OF BRUNSWICK, OHIO FOR THE YEAR BEGINNING JANUARY 1, 2027 THROUGH DECEMBER 31, 2027.

WHEREAS: The State statute requires that the legislative authority of the City of Brunswick submit to the County Budget Commission a proposed tax budget for the City.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the attached Tax Budget is hereby authorized and adopted as the Tax Budget for the City of Brunswick for the year beginning January 1, 2027 and ending December 31, 2027.

SECTION 2: That the Finance Director is hereby directed to transcribe this tax budget and all other information required to the official budget form prescribed by the County of Medina, Ohio.

SECTION 3: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the additional reason that the State statute prescribes time limitation on the adoption and certification of this budget. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____

Clerk of Council
Laura E. Timura, MMC

City of Brunswick
 Medina County, Ohio
 May 25, 2026

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of Medina County:

The following Budget for the budget year beginning January 1, 2027 has been adopted by Council and is herewith submitted for consideration of the Budget Commission.

Signed: Yodd R. Fisher
 Finance Director, City of Brunswick

Schedule A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
 AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use	For Budget Commission Use			For County Auditor Use	
FUND	BUDGET YEAR AMOUNT REQUEST OF BUDGET COMM. INSIDE / OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
	1	2	3	INSIDE 10 MILL LIMIT BUDGET YEAR 4	OUTSIDE 10 M. LIMIT BUDGET YEAR 5
GOVERNMENTAL FUNDS:					
GENERAL FUND	\$ 3,090,100 *				
SPECIAL REVENUE FUNDS:					
FIRE FUND					
POLICE FUND - POLICE PENSION	403,130 *				
ROAD LEVY FUND	873,160 *				
PROPRIETARY FUNDS					
DEBT SERVICE FUNDS:					
G.O. FIRE STATION SUB-FUND	938,330 *				
FIDUCIARY FUNDS					
TOTAL ALL FUNDS	\$ 5,304,720 *	\$ -	\$ -	\$ -	\$ -

* Includes homestead and rollback amounts since the County includes these amounts in the Certificate of Estimated Resources. However, the City separately reports Homestead and Rollback amounts as intergovernmental revenue (not as tax revenue) on its financial reports pursuant to Auditor of State/GASB requirements. The above tax estimates match the County Auditor's estimated tax revenue on the March 6, 2026 Certificate of Estimated Resources. Property tax revenue estimates for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026.

Note: The above also excludes any additional property taxes that may be passed by the electorate subsequent to this tax budget submission.

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to schedule A, column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION	-	-
SPECIAL LEVY FUNDS:		
Road Levy Capital Improvement Fund, Levy authorized by voters on 11/07/2023, not to exceed 10 years. Authorized purposes under Section 5705.19 (G), R.C.	1.2 mills	873,160 **
General Obligation Bond Retirement Fire Station Sub-Fund, Levy authorized by voters on 05/02/2023, not to exceed 20 years. Authorized under Section 133.18, R.C.	0.82 mills	938,330 **
_____ Fund, Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
_____ Fund, Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
_____ Fund, Levy authorized by voters on ___ / ___ / ___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
TOTAL SPECIAL LEVY FUNDS:	2.02	1,811,490
TOTAL ALL FUNDS	2.02	\$ 1,811,490

** Agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 6, 2026. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026.

MEDINA COUNTY
BUDGET
OF
CITY OF BRUNSWICK
FOR FISCAL YEAR
BEGINNING JANUARY 1, 2027

_____, 20 __ __

County Auditor

Deputy Auditor

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 2027, IN BRUNSWICK

CITY / VILLAGE

TAX VALUATION: \$ _____

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	_____ -	_____ -
LEVIES OUTSIDE 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	_____ -	_____ -
TOTAL LEVY FOR ALL PURPOSES	\$ _____ -	\$ _____ -

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Medina County, Ohio, hereby makes the following Official Certificate of Estimated Resources

Resources for the City of Brunswick for the Budget Year beginning: January 1, **2027**

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
General Fund	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
Special Revenue Funds	44,545,041	355,324	-	-	47,806	26,406,762	71,354,933
Debt Service Funds	2,222,746	929,630	-	-	8,700	30,071	3,191,147
Capital Project Funds	43,900,505	857,472	-	-	15,688	12,460,175	57,233,840
INTERNAL SERVICE FUND	635,585	-	-	-	-	4,618,574	5,254,159
PROPRIETARY FUND TYPE:							
Enterprise Funds	6,672,579	-	-	-	-	5,019,731	11,692,310
FIDUCIARY FUND TYPE:							
Trust and Agency Funds	272,717	-	-	-	-	970,000	1,242,717
TOTAL ALL FUNDS	\$ 128,252,797	\$ 4,873,795	\$ -	\$ 830,218	\$ 430,925	\$ 85,554,966	\$ 219,942,701

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amounts approved for each fund must govern the amount of appropriation from such fund.

DATE _____, 20 ____

Budget
Commission

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
GENERAL FUND	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
General Fund	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
SPECIAL REVENUE FUNDS:							
Court Fees Fund	26,600	-	-	-	-	20,000	46,600
FEMA Grant Fund	-	-	-	-	-	-	-
Police Fund	16,278,940	355,324	-	-	47,806	11,157,297	27,839,367
Fire Fund	15,021,594	-	-	-	-	8,544,875	23,566,469
Street Repair & Maintenance Fund	7,138,825	-	-	-	-	4,267,615	11,406,440
State Highway Fund	789,947	-	-	-	-	194,498	984,445
Law Enforcement Trust Fund	70,880	-	-	-	-	500	71,380
Brunswick Transit Alternative Fund	592,476	-	-	-	-	35,000	627,476
RLF CDBG Fund	-	-	-	-	-	-	-
Brunswick Area Television Fund	816,028	-	-	-	-	359,312	1,175,340
Parks Fund	1,829,588	-	-	-	-	701,150	2,530,738
DOJ Federal Grant Fund	-	-	-	-	-	-	-
Enforcement & Education	3,217	-	-	-	-	2,200	5,417
Recreation Center Fund	1,976,896	-	-	-	-	1,124,290	3,101,186
CHIP (HOME) Fund	50	-	-	-	-	25	75
Opioid Settlement Fund	-	-	-	-	-	-	-
TOTAL SPECIAL REVENUE FUNDS	44,545,041	355,324	-	-	47,806	26,406,762	71,354,933
DEBT SERVICE FUNDS:							
General Obligation Debt Fund	1,196,799	-	-	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	958,808	929,630	-	-	8,700	-	1,897,138
S.A. Laurel Road Improvement Fund (2006)	55,522	-	-	-	-	-	55,522
S. A. Bruns Lake - Dam Improvement Fund	5,837	-	-	-	-	18,513	24,350
S. A. Bruns Lake - Dredging Improvement Fund	5,780	-	-	-	-	11,558	17,338
TOTAL DEBT SERVICE FUNDS	2,222,746	929,630	-	-	8,700	30,071	3,191,147
CAPITAL PROJECT FUNDS:							
Capital Project Improvement Fund	20,616,582	-	-	-	-	6,277,175	26,893,757
Road Levy Improvement Fund	378,371	857,472	-	-	15,688	879,000	2,130,531
Road Capital Improvement Fund	21,958,015	-	-	-	-	5,274,000	27,232,015
Traffic Control Improvement Fund	-	-	-	-	-	-	-
Public Square Improvement Fund	-	-	-	-	-	-	-
City Hall Expansion/Improvement Fund	463	-	-	-	-	-	463
Fire Improvement Fund	-	-	-	-	-	-	-
Parks City-Wide Improvement Fund	515,734	-	-	-	-	30,000	545,734
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	-	-	-	-	-	-	-
Fire Station Improvement Fund	-	-	-	-	-	-	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-
OPWC Laurel/Maxwell Intersection Fund	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-
OPWC Pepperwood Dr Impr. Fund	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	43,900,505	857,472	-	-	15,688	12,460,175	57,233,840
INTERNAL SERVICE FUNDS:							
Internal Service Fund	635,585	-	-	-	-	4,618,574	5,254,159
INTERNAL SERVICE FUNDS	635,585	-	-	-	-	4,618,574	5,254,159

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
ENTERPRISE FUNDS:							
Storm Water Management Fund	4,293,600	-	-	-	-	1,325,791	5,619,391
Refuse Fund	2,378,979	-	-	-	-	3,693,940	6,072,919
TOTAL ENTERPRISE FUNDS	6,672,579	-	-	-	-	5,019,731	11,692,310
TRUST AND AGENCY FUNDS							
Recreation Programs Fund	1,030	-	-	-	-	-	1,030
General Trust Fund	178,661	-	-	-	-	750,000	928,661
Unclaimed Money Fund	41,591	-	-	-	-	20,000	61,591
Twelve Step Recovery Fund	-	-	-	-	-	-	-
Family Violence Program Fund	3,307	-	-	-	-	-	3,307
Flex Spending Plan Fund	48,128	-	-	-	-	140,000	188,128
Non-Residential 3% Assessment	-	-	-	-	-	50,000	50,000
Residential 1% Assessment	-	-	-	-	-	10,000	10,000
TOTAL TRUST AND AGENCY FUNDS	272,717	-	-	-	-	970,000	1,242,717
TOTAL ESTIMATED RESOURCES (memorandum Only)	\$ 128,252,797	\$ 4,873,795	\$ -	\$ 830,218	\$ 430,925	\$ 85,554,966	\$ 219,942,701

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	BUDGET YEAR ESTIMATED FOR 2027
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 2,280,187	\$ 2,309,189	\$ 2,731,369	\$ 2,731,369
Tangible Personal Property Tax	\$ -	\$ -	\$ -	\$ -
Municipal Income Tax	27,849,113	29,007,878	29,379,780	29,820,477
Other Local Taxes - Police Pension	-	-	-	-
Total Local Taxes	\$ 30,129,300	\$ 31,317,067	\$ 32,111,149	\$ 32,551,846
Intergovernmental Revenues:				
State Shared Taxes & Permits:				
Local Government	778,064	854,865	828,352	830,218
Estate Tax	-	-	-	-
Cigarette Tax	1,141	1,158	1,100	1,111
Lodging Tax	96,855	89,620	95,000	97,000
Liquor and Beer Permits	32,382	38,958	33,000	33,000
Deregulation - Municipal Income Tax	5,058	26,777	25,000	25,000
Deregulation - Property Tax	-	-	-	-
Property Tax Allocation - Rollback	\$ 303,675	\$ 310,692	\$ 358,731	\$ 358,731
Immobilization	-	-	-	-
Personal Property Tax Exemption	-	-	-	-
Other Charges for Services - Govt Only	-	-	-	-
Other State Shared Taxes and Permits	-	-	-	-
Total State Shared Taxes and Permits	\$ 1,217,175	\$ 1,322,070	\$ 1,341,183	\$ 1,345,060
Grants or Aid				
Federal Grants	-	-	-	-
Other Grants or Aid	-	-	-	-
Total Grants or Aid	-	-	-	-
Total Intergovernmental Revenues	\$ 1,217,175	\$ 1,322,070	\$ 1,341,183	\$ 1,345,060
Special Assessments - Weeds	31,298	59,275	55,000	30,000
Charges for Services				
Fees/Lease Income	16,650	15,200	15,000	12,500
Cemetery	1,340	425	2,500	2,526
Dispatch	-	-	-	-
Senior Activities	-	-	-	-
Total Charges for Services	\$ 17,990	\$ 15,625	\$ 17,500	\$ 15,026
Fines, Licenses, and Permits	977,423	1,405,713	1,113,075	1,109,687
Interest Earnings	3,767,903	4,519,362	3,460,000	3,100,000
Miscellaneous - Miscellaneous	90,103	5,711	4,650	4,650
Other Financing Sources:				
Transfers	356,450	334,500	182,500	132,500
Advances	2,595,660	2,218,069	2,019,500	1,681,202
Total Other Financing Sources	\$ 2,952,110	\$ 2,552,569	\$ 2,202,000	\$ 1,813,702
TOTAL REVENUE	\$ 39,183,302	\$ 41,197,392	\$ 40,304,557	\$ 39,969,971

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
EXPENDITURES:				
Security of Persons & Property**				
Personal Services	\$ 71,528	\$ 73,427	\$ 84,236	\$ 86,763
Benefits & Insurance	56,579	58,982	65,456	69,040
Contractual Services	1,055	1,025	6,000	6,180
Supplies & Materials	1,404	1,934	4,250	4,378
Capital Outlay	-	1,778	65,575	-
Total Security of Persons & Property	<u>130,566</u>	<u>137,146</u>	<u>225,517</u>	<u>166,361</u>
Public Health Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services - Cemetery	19,043	15,692	31,660	32,610
Supplies & Materials	120	75	500	515
Capital Outlay	-	-	-	-
Total Public Health Services	<u>\$ 19,163</u>	<u>\$ 15,767</u>	<u>\$ 32,160</u>	<u>\$ 33,125</u>
Leisure Time Activities				
Personal Services	81,254	90,301	94,173	96,998
Benefits & Insurance	60,260	65,198	70,524	74,375
Contractual Services	604	1,241	3,500	3,605
Supplies & Materials	-	70	650	670
Capital Outlay	148	-	-	2,000
Total Leisure Time Activities	<u>\$ 142,266</u>	<u>\$ 156,810</u>	<u>\$ 168,847</u>	<u>\$ 177,648</u>
Community Environment				
Personal Services	546,995	568,155	672,172	692,338
Benefits & Insurance	248,331	267,930	373,731	373,893
Contractual Services	434,975	567,068	812,898	849,234
Supplies & Materials	12,703	16,912	30,350	19,288
Capital Outlay	26,531	37,497	2,250	39,700
Total Community Environment	<u>\$ 1,269,535</u>	<u>\$ 1,457,562</u>	<u>\$ 1,891,401</u>	<u>\$ 1,974,453</u>
Basic Utility Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Basic Utility Services	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
(Expenditures Continued)				
Transportation				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Transportation	\$ -	\$ -	\$ -	\$ -
General Government				
Personal Services	1,419,914	1,499,238	1,608,139	1,768,254
Benefits & Insurance	845,043	912,420	990,378	1,176,292
Contractual Services	1,236,220	1,357,784	1,996,466	2,038,550
Supplies & Materials	26,906	30,330	71,740	69,476
Capital Outlay	73,113	95,591	192,975	258,625
Total General Government	\$ 3,601,196	\$ 3,895,363	\$ 4,859,698	\$ 5,311,197
Debt Service				
Redemption of Principal	-	-	-	-
Interest	-	-	-	-
Other - Debt Service	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds				
Transfers / Advances Out	30,253,036	33,063,585	33,378,797	32,237,998
Contingencies	-	-	-	-
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	\$ 30,253,036	\$ 33,063,585	\$ 33,378,797	\$ 32,237,998
TOTAL EXPENDITURES	\$ 35,415,762	\$ 38,726,233	\$ 40,556,420	\$ 39,900,782
Revenues Over / (Under) Expenditures	3,767,540	2,471,159	(251,863)	69,189
Beginning Fund Balance	25,087,898	28,855,438	30,255,488	30,003,625
Ending Cash Fund Balance	28,855,438	31,326,597	30,003,625	30,072,814
Estimated Encumbrances (outstanding at year end)		1,071,109	-	-
Estimated Ending Unencumbered Fund Balances	\$ 28,855,438	\$ 30,255,488	\$ 30,003,625	\$ 30,072,814

FUND NAME : GENERAL BOND RETIREMENT FUND

EXHIBIT 2

FUND TYPE/CLASSIFICATION : DEBT SERVICE FUND

This Exhibit is to be used for the General Bond Retirement Fund Only (Includes G.O. Bond Retirement Fire Station Sub Fund)

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 904,490	\$ 916,344	\$ 929,630	\$ 929,630
Municipal Income Tax	-	-	-	-
Total Local Taxes	\$ 904,490	\$ 916,344	\$ 929,630	\$ 929,630
Intergovernmental:				
Rollback	16,723	17,709	\$ 8,700	\$ 8,700
Total Intergovernmental	\$ 16,723	\$ 17,709	\$ 8,700	\$ 8,700
Interest:				
Interest Receipts	30,624	2,088	-	-
Total Interest	\$ 30,624	\$ 2,088	\$ -	\$ -
Other Financing Sources:				
Bond Proceeds	-	-	-	-
Premium on Bond/Note Sale	1,042,519	-	-	-
Miscellaneous	-	-	-	-
Total Other Financing Sources	\$ 1,042,519	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,994,356	\$ 936,141	\$ 938,330	\$ 938,330
EXPENDITURES:				
General Government				
Auditor / Treasurer Fees	11,975	12,077	25,000	25,000
Legal Fees/Cost of Issuance	168,300	-	-	-
Total General Government	\$ 180,275	\$ 12,077	\$ 25,000	\$ 25,000
Debt Service				
Bond Principal Payment	350,000	380,000	400,000	420,000
Bond Interest Payment	416,667	582,500	563,500	543,500
Total Debt Service	\$ 766,667	\$ 962,500	\$ 963,500	\$ 963,500
TOTAL EXPENDITURES	\$ 946,942	\$ 974,577	\$ 988,500	\$ 988,500
Revenues Over / (Under) Expenditures	1,047,414	(38,436)	(50,170)	(50,170)
Beginning Unencumbered Balance	1,196,799 *	2,244,213 *	2,205,777 *	2,155,607 *
Ending Cash Fund Balance	2,244,213	2,205,777	2,155,607	2,105,437
Estimated Encumbrances (outstanding at year end)	-	-	-	-
Estimated Ending Unencumbered Fund Balances	\$ 2,244,213 *	\$ 2,205,777 *	\$ 2,155,607 *	\$ 2,105,437 *

*\$1,196,799 in the debt service fund has been internally earmarked to retire inside millage debt, in situations that alternative funding sources may run short. Some of the stormwater outstanding debt matures in 2029 & the remainder in 2032. All of the \$1,196,799 in funds existed prior to the Fire Station Issue7 passing on May 2, 2023. The property tax receipts, bond premiums & bonds obligation payments on the Fire Station will be maintained in a separate General Obligation Bond Retirement Fire Station Sub Fund #772 as to not commingle those funds with any other. The presentation above, includes all General Obligation Bond & related sub funds combined. Special Assessment Bond sub funds are excluded above but are listed separately in this document.

Since 2013, all outstanding storm water debt has been paid from the Storm Water Enterprise Fund. Expected to continue provided revenue sources remain sufficient.

The City also has traffic signalization debt and is currently being paid from the State Highway Fund #118, provided revenue sources remain sufficient.

FUND	Estimated Unencumbered Balance January 1, 2027	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2027
							Personal Service	Other	Total	
GOVERNMENTAL FUND TYPE:										
SPECIAL REVENUE FUNDS:										
Court Fees Fund	26,600	-	-	20,000	20,000	46,600	6,418	17,807	24,225	22,375
FEMA Grant Fund	-	-	-	-	-	-	-	-	-	-
Police Fund	16,278,940	355,324	47,806	11,157,297	11,560,427	27,839,367	5,711,782	5,884,488	11,596,270	16,243,097
Fire Fund	15,021,594	-	-	8,544,875	8,544,875	23,566,469	3,225,516	4,002,821	7,228,337	16,338,132
Street Repair & Maintenance Fund	7,138,825	-	-	4,267,615	4,267,615	11,406,440	1,543,334	3,153,265	4,696,599	6,709,841
State Highway Fund	789,947	-	-	194,498	194,498	984,445	185,430	185,430	185,430	799,015
Law Enforcement Trust Fund	70,880	-	-	500	500	71,380	-	5,104	5,104	66,276
Brunswick Transit Alternative Fund	592,476	-	-	35,000	35,000	627,476	-	60,000	60,000	567,476
Brunswick Area Television Fund	816,028	-	-	359,312	359,312	1,175,340	182,635	278,801	461,436	713,904
Parks Fund	1,829,588	-	-	701,150	701,150	2,530,738	241,311	463,276	704,587	1,826,151
Enforcement & Education	3,217	-	-	2,200	2,200	5,417	-	-	-	5,417
Recreation Center Fund	1,976,896	-	-	1,124,290	1,124,290	3,101,186	499,426	797,114	1,296,540	1,804,646
CHIP (HOME) Fund	50	-	-	25	25	75	-	-	-	75
TOTAL SPECIAL REVENUE FUNDS	44,545,041	355,324	47,806	26,406,762	26,809,892	71,354,933	11,410,422	14,848,106	26,258,528	45,096,405
DEBT SERVICE FUNDS:										
General Obligation Debt Fund	1,196,799	-	-	-	-	1,196,799	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	958,808	929,630	8,700	-	938,330	1,897,138	-	988,500	988,500	908,638
S.A. Laurel Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Center Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Crosscreek Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel West Waterline Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Grafton Phase III Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Industrial Park Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel Road (2006) Improvement Fund	55,522	-	-	-	-	55,522	-	55,522	55,522	-
S. A. Bruns Lake - Dam Improvement Fund	5,837	-	-	18,513	18,513	24,350	-	18,949	18,949	5,401
S. A. Bruns Lake - Dredging Improvement Fund	5,780	-	-	11,558	11,558	17,338	-	11,826	11,826	5,512
TOTAL DEBT SERVICE FUNDS	2,222,746	929,630	8,700	30,071	968,401	3,191,147	-	1,074,797	1,074,797	2,116,350
CAPITAL PROJECT FUNDS:										
CDBG Fund	-	-	-	-	-	-	-	-	-	-
Capital Project Improvement Fund	20,616,582	-	-	6,277,175	6,277,175	26,893,757	-	3,525,000	3,525,000	23,368,757
Road Levy Improvement Fund	378,371	857,472	15,688	879,000	1,752,160	2,130,531	-	1,752,160	1,752,160	378,371
Road Capital Improvement Fund	21,958,015	-	-	5,274,000	5,274,000	27,232,015	-	5,275,000	5,275,000	21,957,015
Traffic Control Improvement Fund	-	-	-	-	-	-	-	-	-	-
Public Square Improvement Fund	-	-	-	-	-	-	-	-	-	-
City Building Improvement Fund	463	-	-	-	-	463	-	-	-	463
Fire Improvement Fund	-	-	-	-	-	-	-	-	-	-
Parks City-Wide Improvement Fund	515,734	-	-	30,000	30,000	545,734	-	75,000	75,000	470,734
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	431,340	-	-	-	431,340
1-71 / Route 303 Enhancement Fund	-	-	-	-	-	-	-	-	-	-
Fire Station Improvement Fund	-	-	-	-	-	-	-	-	-	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-	-	-	-
OPWC Old Eagle Dr Imp. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Sky View Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Pepperwood Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	43,900,505	857,472	15,688	12,460,175	13,333,335	57,233,840	-	10,627,160	10,627,160	46,606,680
INTERNAL SERVICE FUNDS:										
Internal Service Fund	635,585	-	-	4,618,574	4,618,574	5,254,159	-	4,618,574	4,618,574	635,585
TOTAL INTERNAL SERVICE FUNDS	635,585	-	-	4,618,574	4,618,574	5,254,159	-	4,618,574	4,618,574	635,585

FUND	Estimated Unencumbered Balance January 1, 2027	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2027
							Personal Service	Other	Total	
PROPRIETARY:										
ENTERPRISE FUNDS:										
Storm Water Management Fund	4,293,600	-	-	1,325,791	1,325,791	5,619,391	39,433	3,013,085	3,052,518	2,566,873
Refuse Fund	2,378,979	-	-	3,693,940	3,693,940	6,072,919	86,984	3,519,033	3,606,017	2,466,902
TOTAL ENTERPRISE FUNDS	6,672,579	-	-	5,019,731	5,019,731	11,692,310	126,417	6,532,118	6,658,535	5,033,775
FIDUCIARY:										
TRUST AND AGENCY FUNDS										
Recreation Programs Fund	1,030	-	-	-	-	1,030	-	-	-	1,030
General Trust Fund	178,661	-	-	750,000	750,000	928,661	-	750,000	750,000	178,661
Unclaimed Money Fund	41,591	-	-	20,000	20,000	61,591	-	20,000	20,000	41,591
Family Violence Program Fund	3,307	-	-	-	-	3,307	-	-	-	3,307
Flex Spending Plan Fund	48,128	-	-	140,000	140,000	188,128	-	140,000	140,000	48,128
Non-Residential 3% Assessment Fee	-	-	-	50,000	50,000	50,000	-	50,000	50,000	-
Residential 1% Assessment Fee	-	-	-	10,000	10,000	10,000	-	10,000	10,000	-
TOTAL TRUST AND AGENCY FUNDS	272,717	-	-	970,000	970,000	1,242,717	-	970,000	970,000	272,717
TOTAL FOR MEMORANDUM ONLY	\$ 98,249,173	\$ 2,142,426	\$ 72,194	\$ 49,505,313	\$ 51,719,933	\$ 149,969,106	\$ 11,536,839	\$ 38,670,755	\$ 50,207,594	\$ 99,761,512

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit *	Date of Issue	Due Date	Last Effective Ordinance(s) at time Tax Budget was prepared	Forecasted Interest Rate	Forecasted amounts of G.O. Bonds Outstanding at Beginning of Budgeted Year January 1, 2027	BUDGET YEAR	
							Amount Required for Principal and Interest 1/1 - 12/31 2027	Amount Receivable from Other Sources to Meet Debt Payments 1/1 - 12/31 2027
INSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u>								
Only if other sources become insufficient								
<u>Payable from Other Sources</u>								
Traffic Signalization Imp. Bonds \$1,320,000 *@	n/a	November 2012	December 2031	#86-12	2.00%-4.00%	440,000	97,600	97,600
Storm Sewer Improvement Bonds \$1,155,000* @	n/a	November 2012	December 2031	#87-12	2.00%-4.00%	300,000	72,000	72,000
Capital Improv (Storm Water Mgt) Bonds \$4,672,492 *	n/a	September 2009	December 2029	# 80-09, 81-09 & 82-09	2.00% - 4.20%	944,601	338,732	338,732
TOTAL								
OUTSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u>								
Fire Station Improvement Bonds \$12,000,000 #	Election 5/2/2023	03/21/2024	12/01/2043	#103-2023	5.000%	10,870,000	963,500	938,330
TOTAL								
						<u>\$ 12,554,601</u>	<u>\$ 1,471,832</u>	<u>\$ 1,446,662</u>

* Debt obligations associated with storm water drainage and improvements are budgeted to be paid off with the stormwater fee. Council authorized this fee and related Enterprise Fund via Ord#31-11. A financial statement beginning balance restatement was required for moving debt obligations from the General Obligation Bond Retirement Fund to the City's new Stormwater Management Enterprise Fund in the City's FY 2012 ACFR. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

@The Traffic Signalization and Storm Sewer Bonds were broken out separately since the revenue sources to retire the debt obligations will come from two different funds. The traffic signalization debt obligations are to be paid from revenue sources in the State Highway Fund and the Storm Sewer debt obligations are to be paid from the storm water fees collected in the Storm Water Fund. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

The estimated property tax receipts for 0.82 mills agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 6, 2026. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026. The premium collected on the issuance of bonds should, for at least several years, cover estimated shortages in annual property tax receipts vs. debt obligation payments due. The City has established a separate G.O. Bond Retirement Fire Station Sub-Fund #772 to account for the premiums and property tax receipts for the retirement of debt obligations, not to commingle it with any other debt funds.

Note: The above includes General Obligation Bonds issued by the City but excludes OPWC loans and Special Assessment Debt. Furthermore any new projects that may be initiated after the submission of this tax budget are also excluded.

THE CITY OF BRUNSWICK

PROPOSED LEGISLATION



DATE: 5/11/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Grant Aungst

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 31-2026-** An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 21.0243± acre property (PPN 001-02B-05-022) located on North Carpenter Road. - **1st Reading** (To be brought from Planning & Zoning Committee, *Administration/Grant Aungst*)

BACKGROUND: Pursuant to the requirements of Ohio Revised Code Section 709.03, that the Council of the City of Brunswick hereby declares that, should the Medina County Commissioners grant the annexation of 21.0243± acres of property located on North Carpenter (PPN 001-02B-05-022) owned by Bethel Church, the City of Brunswick will provide police protection, fire prevention/suppression, EMS service, and any and all other services rendered to residents of the City of Brunswick immediately upon finalization of all annexation proceedings as prescribed by applicable law. Additionally, the City of Brunswick will support any application to the Cleveland Division of Water for connection to the water system for the provision of water services to the property and to the Medina County Sanitary Engineer for connection to the sanitary sewer system, subject to payment of any and all applicable costs and fees.

PURPOSE AND EXPLANATION: That the Council of the City of Brunswick hereby urges the County to undertake a careful and deliberate study of all matters presented in the Petition, as attached hereto as Exhibit "A", and to approve the proposed annexation of such property to the City of Brunswick in accordance with Ohio Revised Code Sections 709.02 and 709.16.

IMPLEMENTATION SCHEDULE: May 11, 2026

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

**RECOMMENDED
ACTION:**

One Reading	No
Two Readings	Yes
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety, welfare, and providing for the usual daily operation of a municipality, and for the further reason that the approved legislation must be filed with the Medina County Commissioners' Office twenty (20) days before the June 23, 2026 hearing date.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NUMBER 31-2026

BY: Mr. Delsanter, Mr. Witsaman, and Mr. Kuczma

AN EMERGENCY RESOLUTION DECLARING THE INTENTION OF THE CITY OF BRUNSWICK TO PROVIDE MUNICIPAL SERVICES TO AN 21.0243± ACRE PROPERTY (PPN 001-02B-05-022) LOCATED ON NORTH CARPENTER ROAD.

WHEREAS: On April 13, 2026, this Council adopted Ordinance No. 21-2026 authorizing the City Manager to submit a joint Petition for Annexation in conjunction with Bethel Church (the “Petition”) to the Medina County Commissioners to annex real property owned by the City and identified as Medina County PPNs 001-02B-05-023 and 001-02B-05-020 and consisting of approximately 0.0545± acres from Brunswick Hills Township to the City of Brunswick in accordance with the provisions of Ohio Revised Code Section 709.16.

WHEREAS: As part of such joint Petition, Bethel Church seeks to annex real property owned by it and identified as Medina County PPN 001-02B-05-022 and consisting of approximately 21.0243± acres from Brunswick Hills Township to the City of Brunswick in accordance with the provisions of Ohio Revised Code Section 709.02.

WHEREAS: On April 22, 2026, the Petition was filed with the Medina County Commissioners, who have scheduled this matter for hearing on June 23, 2026.

WHEREAS: The City of Brunswick does not object to the Petition.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: Pursuant to the requirements of Ohio Revised Code Section 709.03, that the Council of the City of Brunswick hereby declares that, should the Medina County Commissioners grant the annexation of 21.0243± acres of property located on North Carpenter Road (PPN 001-02B-05-022) owned by Bethel Church, the City of Brunswick will provide police protection, fire prevention/suppression, EMS service, and any and all other services rendered to residents of the City of Brunswick immediately upon finalization of all annexation proceedings as prescribed by applicable law. Additionally, the City of Brunswick will support any application to the Cleveland Division of Water for connection to the water system for the provision of water services to the property and to the Medina County Sanitary Engineer for connection to the sanitary sewer system, subject to payment of any and all applicable costs and fees.

PROPOSED LEGISLATION



DATE: 5/11/2026

TO: Vice Mayor Nicholas Hanek and Members of City Council

FROM: Carl S. DeForest, City Manager
Paul Magovac

COPY: Mayor Ron Falconi

LEGISLATION: **RES. NO. 32-2026** - An emergency resolution authorizing the City Manager to purchase a new 8-ton truck cab and chassis from Northern Ohio Peterbilt of Cleveland for the Service Department in an amount not to exceed \$139,142.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Magovac*)

BACKGROUND: The City of Brunswick is a member of a buying consortium titled Sourcewell. Northern Ohio Peterbilt has a Sourcewell price of \$139,142.00. This truck will replace a "like" truck that will be taken out of service and a truck of similar type will be sold at public auction.

PURPOSE AND EXPLANATION: The purpose of this purchase is to replace old obsolete equipment with "like" equipment in order to provide snow and ice control services to the City of Brunswick.

IMPLEMENTATION SCHEDULE: Order as soon as possible with an expected 6 to 8 months for delivery. The body manufacturer and snow and ice equipment will be requested in the 2027 budget year, if approved.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY: This purchase of \$139,142.00 has been budgeted in the Street Repair & Maintenance Fund #117, capital subfund account #953-0420-56252.

RECOMMENDED ACTION:

One Reading	Yes
Two Readings	No
Three Readings	No
Emergency	Yes
Suspension of Rules	Yes

If emergency or suspension of the rules, why the request?

An emergency with suspension of the rules is being requested to be able to continue to purchase commodities at the lowest possible cost. This action is for the health and safety of the citizens of Brunswick.

**ADDITIONAL
INFORMATION:**

CITY OF BRUNSWICK, OHIO
RESOLUTION NO. 32-2026

BY: Mr. Smith, Mr. Abella, and Mrs. Piper

AN EMERGENCY RESOLUTION AUTHORIZING THE CITY MANAGER TO PURCHASE A NEW 8-TON TRUCK CAB AND CHASSIS FROM NORTHERN OHIO PETERBILT OF CLEVELAND FOR THE SERVICE DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$139,142.00.

WHEREAS: The City of Brunswick is a member of the Sourcewell joint purchasing program as authorized by this Council and Ohio Revised Code Section 9.48; and

WHEREAS: The proposed purchase of a new 8-ton Truck Cab and Chassis for the Service Department is through the Sourcewell joint purchasing program.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY RESOLVES:

SECTION 1: That the City Manager is hereby authorized to purchase a new 8-ton Truck Cab and Chassis for the Service Department from Northern Ohio Peterbilt of Cleveland through the Sourcewell joint purchasing program in an amount not to exceed \$139,142.00.

SECTION 2: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, property, health, safety or welfare, and for the additional reason that immediate passage is necessary to allow for placement of the order and timely delivery. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes or from the earliest time allowed by law.

PASSED: 1st Reading _____

Rules Suspended: AYES _____ NAYS _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____

Clerk of Council
Laura E. Timura, MMC