



BRUNSWICK CITY COUNCIL AGENDA

Nate Witsaman Ward 3	Kristy Piper At-Large	Tim Smith At-Large	Dennis Nevar Law Director	Carl S. DeForest City Manager	Ron Falconi Mayor	Laura Timura Clerk of Council	Nicholas Hanek Ward 2	Michael Abella Jr. Ward 1	Joseph Delsanter At-Large	Keith Kuczma Ward 4
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MAY 18, 2026

1. Prayer and Pledge of Allegiance
2. Roll Call of Members
3. Correspondence
4. Approval of Regular Council Meeting Minutes
 - (a) Regular Council Meeting Minutes dated May 11, 2026
5. Mayor’s Report:
 - (a) Proclamations in recognition of Juried Exhibition of Student Art (JESA) Regional Winners Faith Bartoul, Lindsey Beljin, and Hailey Potts
 - (b) Mayor's Update
6. Clerk of Council’s Report
7. Council Committee Reports:
 - Economic Development Committee..... Mr. Witsaman
 - Services, Utilities, Technology & Cable Committee.....Mr. Smith
 - Services, Utilities, Technology & Cable Committee Minutes dated May 11, 2026
 - Finance Committee.....Mr. Hanek
 - Safety & Environment Committee.....Mr. Kuczma
 - Planning & Zoning Committee.....Mr. Delsanter
 - Planning & Zoning Committee Minutes dated May 11, 2026
 - Parks, Recreation & Community Committee.....Mrs. Piper
 - Building & Building Code Committee.....Mr. Abella
8. Other Committees, Boards and Commissions
 - (a) Committee-of-the-Whole Minutes dated May 11, 2026
9. Petitions from the Public on Legislation

10. Reading of Legislation and Action on Legislation:

a. 3rd Reading(s)

ORD. NO. 26-2026 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **3rd Reading** (Finance Committee, *Administration/Todd Fischer*)

b. 2nd Reading(s)

c. 1st Reading(s)

11. City Manager's Report

12. Open Forum

13. Unfinished Business

14. New Business

15. Adjournment

CITY OF BRUNSWICK, OHIO

MINUTES OF COUNCIL

Monday, May 11, 2026

Prayer and Pledge of Allegiance The regular meeting of Brunswick City Council was called to order by Vice Mayor Nicholas Hanek at 7:06 p.m. at the Municipal Complex.

Roll Call of Members showed the following Council Members present: Nicholas Hanek, Nate Witsaman, Michael Abella Jr., Keith Kuczma, Joseph Delsanter, Tim Smith, Kristy Piper.

Others Present: City Manager/Safety Director Carl DeForest, Acting Law Director Kenneth Fischer, Clerk of Council Laura Timura.

Joseph Delsanter moved to excuse Mayor Falconi for just cause, seconded by Kristy Piper. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Correspondence There was none.

Approval of Special Council Meeting Minutes

Special Council Meeting Minutes dated May 4, 2026:

Joseph Delsanter moved to approve the Special Council Meeting Minutes dated May 4, 2026, as written, seconded by Keith Kuczma. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Mayor’s Report:

Mayor's Court Financial Report for the month ending April 2026 will be posted on the website and added to the minutes for the record.

Motion to reappoint Hope Zakany to the Juvenile Diversion Board:

Joseph Delsanter moved to reappoint Hope Zakany to the Juvenile Diversion Board, seconded by Kristy Piper. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Mayor's Update:

Vice Mayor Hanek welcomed Nate Witsaman who will be serving as the Ward 3 Councilman. He informed that Councilman Witsaman was sworn in to office prior to tonight's Council Meeting.

Clerk of Council’s Report Mrs. Timura had no report.

Council Committee Reports:

Economic Development Committee.....Mr. Witsaman:

Mr. Witsaman had no formal reports this evening.

Services, Utilities, Technology & Cable Committee.....Mr. Smith:

Services, Utilities, Technology & Cable Committee Minutes dated April 27, 2026:

Tim Smith moved to approve the Services, Utilities, Technology & Cable Committee Minutes dated April 27,

2026, as written, seconded by Kristy Piper. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Finance Committee.....Mr. Hanek:

Finance Committee Minutes dated April 27, 2026:

Michael Abella moved to approve the Finance Committee Minutes dated April 27, 2026, as written, seconded by Nate Witsaman. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Safety & Environment Committee.....Mr. Kuczma:

Safety & Environment Committee Minutes dated April 27, 2026:

Keith Kuczma moved to approve the Safety & Environment Committee Minutes dated April 27, 2026, as written, seconded by Tim Smith. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Planning & Zoning Committee.....Mr. Delsanter:

Mr. Delsanter had no formal reports this evening.

Parks, Recreation & Community Committee.....Mrs. Piper:

Mrs. Piper had no formal reports this evening.

Building & Building Code Committee.....Mr. Abella:

Building & Building Code Committee Minutes dated April 27, 2026:

Michael Abella moved to approve the Building & Building Code Committee Minutes dated April 27, 2026, as written, seconded by Keith Kuczma. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Other Committees, Boards and Commissions There were none.

Petitions from the Public on Legislation There were none.

Reading of Legislation and Action on Legislation:

3rd Reading(s)

RES. NO. 25-2026 - A resolution authorizing Vice-Mayor/Council President Nick Hanek to execute a first amendment to employment agreement relative to the employment of City Manager/Safety Director Carl S. DeForest. - **3rd Reading** (Committee-of-the-Whole, *Administration/Dennis Nevar*):

Joseph Delsanter moved to adopt Resolution Number 25-2026, seconded by Keith Kuczma. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

2nd Reading(s)

ORD. NO. 26-2026 - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **2nd Reading**

(Finance Committee, *Administration/Todd Fischer*):

Mr. Abella moved this ordinance to third reading.

1st Reading(s)

RES. NO. 31-2026- An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 21.0243± acre property (PPN 001-02B-05-022) located on North Carpenter Road. - **1st Reading** (To be brought from Planning & Zoning Committee, *Administration/Grant Aungst*):

Joseph Delsanter moved to suspend the rules, seconded by Keith Kuczma. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Joseph Delsanter moved to adopt Resolution Number 31-2026, seconded by Tim Smith. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

RES. NO. 32-2026 - An emergency resolution authorizing the City Manager to purchase a new 8-ton truck cab and chassis from Northern Ohio Peterbilt of Cleveland for the Service Department in an amount not to exceed \$139,142.00. - **1st Reading** (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Magovac*):

Tim Smith moved to suspend the rules, seconded by Michael Abella. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

Tim Smith moved to adopt Resolution Number 32-2026, seconded by Kristy Piper. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

City Manager's Report Mr. DeForest reminded that tornado sirens would be tested on the first Saturday of each month at noon. The sirens would be activated when tornado warnings are issued by the National Weather Service for either Medina County or an adjoining county. The Memorial Day program and parade would be sponsored by the American Legion and VFW. The program and parade would begin at Brunswick Middle School at 9 a.m. on Monday, May 25. He thanked the Optimist Club for their participation in the Bike Rodeo at North Park and the Fishing Derby at Brunswick Lake. He further thanked the Rotary Club for their clean-up of Brunswick Lake on Saturday, May 9.

Open Forum Jennifer Arida (664 Sandra Drive) detailed her concerns that Flock Safety Cameras violate her fourth amendment rights and referred to the cameras as dragnet surveillance. She also felt the system was unsecured and subject to hackers. She cited that there should be a warrant requirement, strict limits, public reporting, and private servers to keep the data.

Richard Hudson (140 Bradway Street, Medina, Ohio 44256) was concerned that the Flock Safety Cameras were mass surveillance devices that could be abused and lacked security. He claimed that the City would have no control over how the data was stored or who it was sold to.

Unfinished Business Councilman Kuczma mentioned that, as the Safety Committee Chair, he would be adding Flock Safety Cameras as a discussion item to next week's agenda. He added that the meeting time would be scheduled at the end of the week and to check the City's website for the exact start time.

Councilman Delsanter recognized former Law Director, Ken Fischer's presence at the meeting and revealed that he had served the City well for over two decades.

New Business Councilman Witsaman acknowledged that he was grateful for the opportunity to serve and for the trust that Council instilled in him. He felt public service was about listening, showing up, and working together to make the community stronger, not just for today, but for future generations. He would like to see growth in the City's economy with purpose, smart development that supports local businesses and creates opportunity, while protecting the character and stability of the City's neighborhoods. Councilman Witsaman noted that strong communities are built around people, families, neighborhoods, safety, and connection. Council and the administration have a responsibility to pursue solutions that prioritize housing, community investment, and the long-term quality of life of residents. He concluded that local government works best when residents participate, share ideas, volunteer, advocate, and help shape the future of the City.

Councilwoman Piper gave a special thanks to Eddie's Bike Shop, the Optimist Club, and to the Brunswick Parks and Recreation Department for helping out with the Bike Rodeo. It was a lot of fun and was inspiring for future events.

Councilman Smith revealed that the Optimist Fishing Derby was held at Brunswick Lake. Over one hundred dollars in prizes were given away and all the kids had a good time.

Councilman Delsanter strongly urged the City Manager to locate land for an 18-hole disc golf course. He felt it was a communal, fun and multi-generational sport. He conveyed that for over 20 years both he and Councilman Smith had campaigned for a disc golf course in the City of Brunswick. He asked that a solution be found quickly.

Councilman Smith remarked that he knew of a group that would like to work with the one proposing the 9-hole course. He further shared that this would be at virtually no cost to the City.

Adjournment Joseph Delsanter moved to adjourn, seconded by Kristy Piper. Roll Call - Ayes - 7, Nicholas Hanek, Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Tim Smith, Kristy Piper, Nate Witsaman. Nays - 0. Motion Carried.

There being no further business, the meeting adjourned at 7:32 p.m.

Respectfully submitted,

Laura Timura, MMC
Clerk of Council

Vice Mayor Nicholas Hanek

Adopted

Services, Utilities, Technology, and Cable Committee
May 11, 2026

IN ATTENDANCE: Chairman Tim Smith, Committee Member Michael Abella Jr., Committee Member Kristy Piper, Joseph Delsanter, Nicholas Hanek, Keith Kuczma, Nate Witsaman, Acting Law Director Ken Fischer, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Service Director Paul Magovac, Clerk of Council Laura Timura, News Media.

The meeting convened at 6:25 p.m.

DISCUSSION ITEMS:

(a) RES. NO. 32-2026 - An emergency resolution authorizing the City Manager to purchase a new 8-ton truck cab and chassis from Northern Ohio Peterbilt of Cleveland for the Service Department in an amount not to exceed \$139,142.00. - 1st Reading (To be brought from Services, Utilities, Technology & Cable Committee, *Administration/Paul Magovac*)

Mr. Magovac introduced Resolution Number 32-2026 and requested emergency passage with suspension of the rules for the purchase of a new eight-ton cab and chassis from Ohio Peterbilt for \$139,142. He explained that the purchase had already been competitively bid through Sourcewell, one of the consortia purchasing groups utilized by the City. He advised that delivery of the chassis was expected to take approximately six to eight months. Following delivery, funding for the salt equipment and truck body would be included in the 2027 budget in order to complete the vehicle build. He further explained that once the chassis was purchased, the City would immediately contact the body company so the truck could be scheduled for construction, noting that the turnaround time for the body alone was currently estimated at 12 to 16 months.

Mr. Magovac continued that the new vehicle would replace a 20- to 21-year-old backup truck that currently had a blown engine. Once the replacement vehicle was placed into service, the older truck would be sold through GovDeals.

Mr. Kuczma asked whether any part of the existing truck, such as the bed, could be transferred to the new chassis or whether the systems were incompatible.

Mr. Magovac responded that after approximately 20 years of service, the equipment typically reached the point where replacement became more practical than reuse. He explained that older equipment becomes increasingly costly to maintain and that corrosion and wear from snow and salt operations significantly affect both the plow and bed assemblies, even when stainless steel components are used. As a result, the department intended to purchase all new equipment.

Mr. Smith asked whether the truck chassis represented the most expensive portion of the project.

Mr. Magovac replied that it no longer did, estimating that the snowplow equipment and body would add approximately another \$150,000, bringing the total cost of a fully outfitted truck to roughly \$300,000. He clarified that the \$139,142 request covered only the chassis and cab.

Mr. Smith then confirmed that the purchase had been included in the budget.

Mr. Witsaman queried whether the outfitter provided any protective sealant or coating to help prevent corrosion from salt exposure.

Mr. Magovac explained that the City had implemented an annual oil-spraying program for its vehicles approximately three years earlier. He stated that each vehicle is power washed and then treated at a cost of slightly more than \$200 per vehicle annually to help protect against rust and deterioration.

Mr. Abella moved Resolution Number 32-2026 to tonight's Council Agenda of May 11, 2026, for one reading, as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays

GENERAL DISCUSSION:

Mr. Hanek addressed residents present regarding concerns about traffic cameras. He clarified that although the committee's title included technology and cable matters, discussions related to traffic cameras had historically fallen under the jurisdiction of the Safety and Environment Committee and would remain there. He explained that the technology and cable functions of the committee primarily relate to utility and communication service providers, including internet and related infrastructure, and not traffic enforcement technology.

Mr. Smith then raised a concern relayed by an employee from Ollie's regarding a significant drop near a steel grate when exiting Hickory Ridge Plaza onto the roadway. He asked whether the issue was the responsibility of the City or the plaza ownership.

Mr. Kuczma stated that the area had already been reviewed because erosion had occurred around the sewer structure, exposing surrounding pavement. He explained that the property owners had been required to make repairs, but the elevation difference remained due to the grade of the sewer relative to the roadway surface.

Mr. Magovac added that the catch basin itself sat lower than the surrounding pavement and that any further adjustment would be the responsibility of the property owner. He explained that once the City establishes the roadway grade, any subsequent changes related to driveways or parking lots fall to the property owner.

Mr. Delsanter raised another roadway concern involving broken asphalt and curb deterioration near the driveway entrance in front of Cleveland Dog House on Pearl Road. He asked whether the repair would fall under City responsibility or the property owner's responsibility.

Mr. Magovac stated that he would need to inspect the location before determining responsibility, noting that damage may have resulted from the property owner's snowplow activity impacting the curb area.

Mr. Delsanter also reported a severe crack in the roadway on Westchester Drive near Skyview Drive that caused a substantial jolt while driving.

Mr. Magovac asked for clarification regarding the exact location.

Mr. Delsanter specified that it was located approximately 100 feet from Skyview Drive in the southbound lane.

Mr. Abella stated that he had received another complaint regarding the dip near the post office along Route 303 and asked whether resurfacing of the roadway would address the issue.

Mr. Magovac explained that his review showed the basin, gutter line, and roadway crown remained at their original elevations and did not appear to have failed or settled. He suggested that the perceived issue may relate more to the adjacent driveway elevation and modern vehicle suspension systems than to roadway deterioration. He stated that the area was still functioning as designed.

Mr. Abella then asked when Route 303 was expected to be resurfaced.

Mr. Magovac replied that resurfacing was tentatively anticipated for 2027, or possibly 2028, and confirmed that the project had been budgeted.

Mr. Abella questioned whether the grading concerns could be evaluated during that project.

Mr. Magovac confirmed that the roadway would be measured at that time to determine whether adjustments were appropriate.

Mr. Kuczma relayed a final question regarding the roadway restoration associated with the recent water line work, commenting that the patched sections currently provided a rough ride.

Mr. Magovac explained that the project had been divided into two separate contracts. The first contract covered the water line installation and was funded through Cleveland Water, while the second contract covered complete roadway resurfacing. He stated that the entire roadway section associated with the project, from the beginning of the work area to approximately 100 feet beyond Troon Avenue, would be fully paved on both sides during the current year.

ADJOURNMENT:

Being no further business, Mr. Abella moved to adjourn at 6:32 p.m. Vote – 3 Ayes, 0 Nays

Submitted Respectfully,



Timothy Smith
Chairman

Planning and Zoning Committee
May 11, 2026

IN ATTENDANCE: Chairman Joseph Delsanter, Committee Member Keith Kuczma, Committee Member Nate Witsaman, Michael Abella Jr., Nicholas Hanek, Kristy Piper, Tim Smith, Acting Law Director Ken Fischer, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Service Director Paul Magovac, Clerk of Council Laura Timura, News Media.

The meeting convened at 6:20 p.m.

DISCUSSION ITEMS:

a) RES. NO. 31-2026- An emergency resolution declaring the intention of the City of Brunswick to provide municipal services to a 21.0243± acre property (PPN 001-02B-05-022) located on North Carpenter Road. - 1st Reading (To be brought from Planning & Zoning Committee, *Administration/Grant Aungst*)

Mr. Delsanter welcomed Mr. Witsaman to the committee, commenting that Planning and Zoning was one of the hardest working committees on Council and expressed confidence that Mr. Witsaman would enjoy serving on it.

Mr. Delsanter then asked Mr. Aungst to present Resolution No. 31-2026.

Mr. Aungst explained that the legislation was simply intended to provide municipal services to the 21.0243-acre Bethel Church property located on North Carpenter Road and described the matter as straightforward. He then asked if there were any questions from Council.

Mr. Hanek stated that, although the legislation had originally been scheduled for two readings, several Council members would not be present at the meeting on the 18th to complete that process. As a result, he recommended that the legislation be passed that evening as an emergency measure with suspension of the rules.

Mr. Delsanter acknowledged the recommendation.

Mr. Hanek then asked whether anyone objected to proceeding in that manner, and no objections were raised.

Mr. Kuczma moved Resolution Number 31-2026 to tonight's Council Agenda of May 11, 2026, for one reading, as an emergency with suspension of the rules. Vote – 3 Ayes, 0 Nays

GENERAL DISCUSSION:

Mr. Delsanter explained that when a new member joins the Planning and Zoning Committee, the committee typically schedules a planning and zoning orientation meeting on a Thursday before a

Planning Commission meeting. He stated that the purpose of the meeting was to review procedures, structural responsibilities, and the overall process. He added that he would coordinate with Mr. Aungst to arrange the meeting unless there were objections and noted that additional discussion topics could also be included.

Mr. Aungst stated that he wanted to ensure Assistant Law Director Santo Incorvaia would be available to participate so he could provide input and engage in discussion as part of the orientation process.

Mr. Delsanter responded that it was Mr. Incorvai's regular work night and expressed hope that he would be available, adding that someone would also need to contact him by phone.

ADJOURNMENT:

Being no further business, Mr. Witsaman moved to adjourn at 6:25 p.m. Vote – 3 Ayes, 0 Nays

Submitted respectfully,

A handwritten signature in cursive script, appearing to read "Joseph Delsanter".

Joseph Delsanter
Chairman



**Committee of the Whole
May 11, 2026**

IN ATTENDANCE: Vice Mayor/President Nicholas Hanek, Pro Tem Joseph Delsanter, Michael Abella Jr., Keith Kuczma, Kristy Piper, Tim Smith, Nate Witsaman, Acting Law Director Ken Fischer, City Manager/Safety Director Carl DeForest, Community & Economic Director Grant Aungst, Service Director Paul Magovac, Resident Jennifer Arida, Clerk of Council Laura Timura, News Media.

The meeting convened at 6:32 p.m.

GENERAL DISCUSSION:

Mr. Hanek welcomed former Law Director Fischer back to the meeting and also formally welcomed Councilman Nate Witsaman. Mr. Hanek congratulated Mr. Witsaman and stated that Council looked forward to working with him.

Mr. Hanek noted that there were few items on the Committee of the Whole agenda and asked whether anyone had any matters for general discussion. He then addressed members of the audience regarding the meeting process for the evening. He explained that the current session consisted of committee meetings, while the regular Council meeting and open forum portion would begin at 7:00 p.m., during which members of the public would have an opportunity to speak on the record and be heard publicly.

Referring to concerns regarding Flock cameras, Mr. Hanek advised attendees that they could either address the matter during the current discussion or during open forum later in the evening. He further explained that Council would also be entering executive session later in the meeting for a limited employee-related matter and clarified that executive session discussions are restricted by law to only those topics specifically identified in the motion to enter executive session. He emphasized that Flock camera discussions would not occur during executive session because the matter was unrelated to the permitted subject matter.

Mr. Hanek then asked Mr. Kuczma whether he wished to address the issue.

Mr. Kuczma stated that attendees were welcome to speak that evening and also noted that the matter could be formally placed on the agenda for the following Safety Committee meeting, which would occur next Monday due to the holiday schedule.

Mr. Hanek then invited a resident to come forward and speak.

Jennifer Arida, 664 Sandra Drive, expressed that she would also like to return and speak at the meeting the following week. She indicated that she intended to prepare a presentation for that discussion.

Ms. Arida then read her prepared remarks.

Mr. Hanek explained that the discussion regarding Flock cameras would continue at the Safety Committee meeting scheduled for the following week, where the committee would have the opportunity to conduct further review and due diligence on the matter. He also reminded those present that they would be

permitted to address Council during the open forum portion of the regular meeting at 7:00 p.m. if they wished to speak publicly to the broader community. He noted that residents could repeat the same comments during open forum and explained that speakers would simply need to provide their address for the record. He thanked the resident for attending the meeting.

Mr. Delsanter requested that the resident provide a copy of her prepared materials to the Clerk so they could be distributed to Council members. He then stated that he would be interested in seeing a comparison between the societal impact of Flock cameras and residential Ring camera systems. He noted that police officers had previously approached homeowners requesting access to Ring camera footage related to incidents occurring nearby and questioned whether similar privacy concerns could apply to both technologies. He commented that the issue warranted careful consideration.

Ms. Arida responded that law enforcement must request permission before accessing Ring camera footage.

Mr. Delsanter acknowledged the distinction but noted that the data associated with Ring cameras is also stored externally on servers rather than on the devices themselves. He stated that the committee would not discuss the matter further at that time, but wanted to point out that similar technology systems already exist and are actively used.

Mr. Hanek stated that Councilman Kuczma would determine whether further discussion within the Safety Committee would be appropriate, noting that the matter had officially been assigned to that committee.

Mr. Kuczma then requested that the Clerk place the topic on the agenda for the following Monday's Safety Committee meeting. He also asked that the Police Chief attend with information regarding camera footage and related matters so the committee could conduct an open discussion on the subject.

Mr. Hanek then asked whether there were any additional items for general discussion.

Mr. Delsanter raised concerns discussed during the most recent Planning Commission meeting regarding e-bike traffic near a new senior residential development adjacent to St. Ambrose. He explained that the development would include a bollard-protected emergency access point at the top of Ganyard Avenue and expressed concern that the route could become a direct connection between Hadcock Road and Pearl Road for e-bike riders. He stated that he anticipated increased e-bike traffic through the area and was concerned about potential conflicts between riders and senior residents walking near their homes. He further opined that the situation presented an opportunity for the City to consider codified regulations addressing e-bike use. While noting that a broader citywide solution might not be feasible immediately, he advised that Assistant Law Director Santo Incorvaia had already provided sample legislation adopted in Middleburg Heights for review.

Mr. Kuczma added that he had also forwarded information from Strongsville and other neighboring communities regarding their approaches to e-bike regulations to the Police Chief for comparison purposes.

Mr. Delsanter stated that the situation near the proposed development was particularly concerning because of its isolated nature and direct connection between neighborhoods. He remarked that word would spread quickly among riders once the shortcut became known and expressed concern about children and other

riders traveling through an area heavily used by senior residents. He stated that he did not want to see a dangerous situation develop in that area.

Mr. Hanek commented that the Safety Committee agenda was becoming increasingly active and stated that sufficient time would be allocated for the upcoming discussions.

Councilman Witsaman relayed that there had already been several close calls involving e-bike riders crossing North Carpenter Road, particularly at night. He continued that riders frequently travel at high speeds and noted that he himself had nearly been involved in an incident.

Mr. Delsanter referenced prior remarks made by Chief Safran regarding the difficulty of enforcing regulations involving motorcycles and similar vehicles, noting that enforcement can be extremely challenging.

Mr. Hanek reminded those present that executive session discussions are legally limited to the specific topic identified under the authorized code section.

EXECUTIVE SESSION:

Mr. Delsanter moved to enter Executive Session at 6:44 p.m. to discuss the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of a public employee or official, seconded by Mrs. Piper.

Roll Call - Ayes – 7, Roll Call - Ayes – 7, Mr. Abella Jr., Mr. Delsanter, Mr. Hanek, Mr. Kuczma, Mrs. Piper, Mr. Smith, Mr. Witsaman. Nays – 0

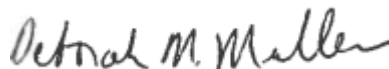
Mr. Hanek left Executive Session voluntarily.

Mrs. Piper moved to adjourn Executive Session at 7:02 p.m.

ADJOURNMENT:

Being no further business, Mr. Hanek moved to adjourn at 7:02 p.m. Vote – 7 Ayes, 0 Nays

Submitted Respectfully,



Deborah Mullen
Assistant Council Clerk

PROPOSED LEGISLATION



DATE: 5/18/2026
TO: Vice Mayor Nicholas Hanek and Members of City Council
FROM: Carl S. DeForest, City Manager
Todd Fischer

COPY: Mayor Ron Falconi

LEGISLATION: **ORD. NO. 26-2026** - An emergency ordinance authorizing and adopting the proposed tax budget for the City of Brunswick, Ohio for the year beginning January 1, 2027, through December 31, 2027. - **3rd Reading** (Finance Committee, *Administration/Todd Fischer*)

BACKGROUND: In order to comply with the Ohio Revised Code Section 5705, the City must annually adopt a tax budget and submit the tax budget to the County Budget Commission in July. This process is audited under the direction of the Auditor of State for compliance each year.

PURPOSE AND EXPLANATION: This Ordinance would adopt the 2027 tax budget and allow it to be submitted in a timely fashion to the County Budget Commission. This will allow the County Auditor to formalize next year’s property tax revenue estimates that are necessary to begin the City’s annual appropriation budget process. The 2027 property tax estimates are expected to be released by the fall of 2026.

IMPLEMENTATION SCHEDULE: The recommended time schedule is for 3 readings with an emergency clause. The anticipated passage is anticipated to be on second reading May 25, 2026. The filing of the 2027 tax budget with the Medina County Auditor's Office is expected to take place shortly after its passage.

FINANCIAL INFORMATION:

FINANCIAL SUMMARY:

RECOMMENDED ACTION:

One Reading	No
Two Readings	No
Three Readings	Yes
Emergency	Yes
Suspension of Rules	No

If emergency or suspension of the rules, why the request?

Recommend approval after three readings as an emergency in order to allow for compliance with the filing requirements of the Ohio Revised Code, allow for timely property tax estimates from the County, and allow for the daily operations of the City of Brunswick to continue without interruptions.

**ADDITIONAL
INFORMATION:**

The Finance Director signed the submitted tax budget to indicate the document has been vetted through the Finance Department's review and process. It was also signed as a result of the agenda software process and official minute records, as it cannot be changed once the agenda is set. The Finance Director's signature is in draft form until the City Council formally adopts the Tax Budget by legislation. If the City Council does not adopt the tax budget by legislation, this document should simply remain as a draft.

CITY OF BRUNSWICK, OHIO

ORDINANCE NUMBER 26-2026



By: Mr. Hanek, Mr. Abella, and Mr. Lambert

AN EMERGENCY ORDINANCE AUTHORIZING AND ADOPTING THE PROPOSED TAX BUDGET FOR THE CITY OF BRUNSWICK, OHIO FOR THE YEAR BEGINNING JANUARY 1, 2027 THROUGH DECEMBER 31, 2027.

WHEREAS: The State statute requires that the legislative authority of the City of Brunswick submit to the County Budget Commission a proposed tax budget for the City.

WHEREAS: THE COUNCIL OF THE CITY OF BRUNSWICK HEREBY ORDAINS:

SECTION 1: That the attached Tax Budget is hereby authorized and adopted as the Tax Budget for the City of Brunswick for the year beginning January 1, 2027 and ending December 31, 2027.

SECTION 2: That the Finance Director is hereby directed to transcribe this tax budget and all other information required to the official budget form prescribed by the County of Medina, Ohio.

SECTION 3: That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public health, safety and welfare, and for the additional reason that the State statute prescribes time limitation on the adoption and certification of this budget. Therefore, the same shall be in full force and effect from and after its passage by the required number of votes

PASSED: 1st Reading _____

2nd Reading _____

3rd Reading _____

ADOPTED: _____ AYES _____ NAYS _____

ATTEST: _____

Clerk of Council
Laura E. Timura, MMC

City of Brunswick
 Medina County, Ohio
 May 25, 2026

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of Medina County:

The following Budget for the budget year beginning January 1, 2027 has been adopted by Council and is herewith submitted for consideration of the Budget Commission.

Signed: *Yodd R. Fisher*
 Finance Director, City of Brunswick

Schedule A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION,
 AND COUNTY AUDITOR'S ESTIMATED RATES

FUND	For Municipal Use		For Budget Commission Use		For County Auditor Use	
	BUDGET YEAR AMOUNT REQUEST OF BUDGET COMM. INSIDE / OUTSIDE	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION	BUDGET YEAR TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED		
				INSIDE 10 MILL LIMIT BUDGET YEAR	OUTSIDE 10 M. LIMIT BUDGET YEAR	
	1	2	3	4	5	
GOVERNMENTAL FUNDS:						
GENERAL FUND	\$ 3,090,100 *					
SPECIAL REVENUE FUNDS:						
FIRE FUND						
POLICE FUND - POLICE PENSION	403,130 *					
ROAD LEVY FUND	873,160 *					
PROPRIETARY FUNDS						
DEBT SERVICE FUNDS:						
G.O. FIRE STATION SUB-FUND	938,330 *					
FIDUCIARY FUNDS						
TOTAL ALL FUNDS	\$ 5,304,720 *	\$ -	\$ -	\$ -	\$ -	

* Includes homestead and rollback amounts since the County includes these amounts in the Certificate of Estimated Resources. However, the City separately reports Homestead and Rollback amounts as intergovernmental revenue (not as tax revenue) on its financial reports pursuant to Auditor of State/GASB requirements. The above tax estimates match the County Auditor's estimated tax revenue on the March 6, 2026 Certificate of Estimated Resources. Property tax revenue estimates for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026.

Note: The above also excludes any additional property taxes that may be passed by the electorate subsequent to this tax budget submission.

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to schedule A, column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
Current Expense Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION	-	-
SPECIAL LEVY FUNDS:		
Road Levy Capital Improvement Fund, Levy authorized by voters on 11/07/2023, not to exceed 10 years. Authorized purposes under Section 5705.19 (G), R.C.	1.2 mills	873,160 **
General Obligation Bond Retirement Fire Station Sub-Fund, Levy authorized by voters on 05/02/2023, not to exceed 20 years. Authorized under Section 133.18, R.C.	0.82 mills	938,330 **
_____ Fund, Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
_____ Fund, Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
_____ Fund, Levy authorized by voters on ___/___/___, not to exceed _____ years. Authorized under Section _____, R.C.	_____	_____
TOTAL SPECIAL LEVY FUNDS:	2.02	1,811,490
TOTAL ALL FUNDS	2.02	\$ 1,811,490

** Agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 6, 2026. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026.

MEDINA COUNTY
BUDGET
OF
CITY OF BRUNSWICK
FOR FISCAL YEAR
BEGINNING JANUARY 1, 2027

_____, 20 __ __

County Auditor

Deputy Auditor

COUNTY AUDITOR'S ESTIMATE

TAX LEVIES AND RATES FOR 2027, IN BRUNSWICK

CITY / VILLAGE

TAX VALUATION: \$ _____

	Amount Approved By Budget Commission	County Auditor's Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	_____ -	_____ -
LEVIES OUTSIDE 10 MILL LIMITATION		
County	_____	_____
Township	_____	_____
School	_____	_____
Village	_____	_____
City	_____	_____
State	_____	_____
TOTAL	_____ -	_____ -
TOTAL LEVY FOR ALL PURPOSES	\$ _____ -	\$ _____ -

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Medina County, Ohio, hereby makes the following Official Certificate of Estimated Resources

Resources for the City of Brunswick for the Budget Year beginning: January 1, **2027**

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
General Fund	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
Special Revenue Funds	44,545,041	355,324	-	-	47,806	26,406,762	71,354,933
Debt Service Funds	2,222,746	929,630	-	-	8,700	30,071	3,191,147
Capital Project Funds	43,900,505	857,472	-	-	15,688	12,460,175	57,233,840
INTERNAL SERVICE FUND	635,585	-	-	-	-	4,618,574	5,254,159
PROPRIETARY FUND TYPE:							
Enterprise Funds	6,672,579	-	-	-	-	5,019,731	11,692,310
FIDUCIARY FUND TYPE:							
Trust and Agency Funds	272,717	-	-	-	-	970,000	1,242,717
TOTAL ALL FUNDS	\$ 128,252,797	\$ 4,873,795	\$ -	\$ 830,218	\$ 430,925	\$ 85,554,966	\$ 219,942,701

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages and the total amounts approved for each fund must govern the amount of appropriation from such fund.

DATE _____, 20 ____

Budget
Commission

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENTAL FUND TYPE:							
GENERAL FUND	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
General Fund	30,003,624	2,731,369	-	830,218	358,731	36,049,653	69,973,595
SPECIAL REVENUE FUNDS:							
Court Fees Fund	26,600	-	-	-	-	20,000	46,600
FEMA Grant Fund	-	-	-	-	-	-	-
Police Fund	16,278,940	355,324	-	-	47,806	11,157,297	27,839,367
Fire Fund	15,021,594	-	-	-	-	8,544,875	23,566,469
Street Repair & Maintenance Fund	7,138,825	-	-	-	-	4,267,615	11,406,440
State Highway Fund	789,947	-	-	-	-	194,498	984,445
Law Enforcement Trust Fund	70,880	-	-	-	-	500	71,380
Brunswick Transit Alternative Fund	592,476	-	-	-	-	35,000	627,476
RLF CDBG Fund	-	-	-	-	-	-	-
Brunswick Area Television Fund	816,028	-	-	-	-	359,312	1,175,340
Parks Fund	1,829,588	-	-	-	-	701,150	2,530,738
DOJ Federal Grant Fund	-	-	-	-	-	-	-
Enforcement & Education	3,217	-	-	-	-	2,200	5,417
Recreation Center Fund	1,976,896	-	-	-	-	1,124,290	3,101,186
CHIP (HOME) Fund	50	-	-	-	-	25	75
Opioid Settlement Fund	-	-	-	-	-	-	-
TOTAL SPECIAL REVENUE FUNDS	44,545,041	355,324	-	-	47,806	26,406,762	71,354,933
DEBT SERVICE FUNDS:							
General Obligation Debt Fund	1,196,799	-	-	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	958,808	929,630	-	-	8,700	-	1,897,138
S.A. Laurel Road Improvement Fund (2006)	55,522	-	-	-	-	-	55,522
S. A. Bruns Lake - Dam Improvement Fund	5,837	-	-	-	-	18,513	24,350
S. A. Bruns Lake - Dredging Improvement Fund	5,780	-	-	-	-	11,558	17,338
TOTAL DEBT SERVICE FUNDS	2,222,746	929,630	-	-	8,700	30,071	3,191,147
CAPITAL PROJECT FUNDS:							
Capital Project Improvement Fund	20,616,582	-	-	-	-	6,277,175	26,893,757
Road Levy Improvement Fund	378,371	857,472	-	-	15,688	879,000	2,130,531
Road Capital Improvement Fund	21,958,015	-	-	-	-	5,274,000	27,232,015
Traffic Control Improvement Fund	-	-	-	-	-	-	-
Public Square Improvement Fund	-	-	-	-	-	-	-
City Hall Expansion/Improvement Fund	463	-	-	-	-	-	463
Fire Improvement Fund	-	-	-	-	-	-	-
Parks City-Wide Improvement Fund	515,734	-	-	-	-	30,000	545,734
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	-	431,340
I-71 / Route 303 Enhancement Fund	-	-	-	-	-	-	-
Fire Station Improvement Fund	-	-	-	-	-	-	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-
OPWC Laurel/Maxwell Intersection Fund	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-
OPWC Pepperwood Dr Impr. Fund	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	43,900,505	857,472	-	-	15,688	12,460,175	57,233,840
INTERNAL SERVICE FUNDS:							
Internal Service Fund	635,585	-	-	-	-	4,618,574	5,254,159
INTERNAL SERVICE FUNDS	635,585	-	-	-	-	4,618,574	5,254,159

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	Estimated Unencumbered Balance January 1, 2027	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
ENTERPRISE FUNDS:							
Storm Water Management Fund	4,293,600	-	-	-	-	1,325,791	5,619,391
Refuse Fund	2,378,979	-	-	-	-	3,693,940	6,072,919
TOTAL ENTERPRISE FUNDS	6,672,579	-	-	-	-	5,019,731	11,692,310
TRUST AND AGENCY FUNDS							
Recreation Programs Fund	1,030	-	-	-	-	-	1,030
General Trust Fund	178,661	-	-	-	-	750,000	928,661
Unclaimed Money Fund	41,591	-	-	-	-	20,000	61,591
Twelve Step Recovery Fund	-	-	-	-	-	-	-
Family Violence Program Fund	3,307	-	-	-	-	-	3,307
Flex Spending Plan Fund	48,128	-	-	-	-	140,000	188,128
Non-Residential 3% Assessment	-	-	-	-	-	50,000	50,000
Residential 1% Assessment	-	-	-	-	-	10,000	10,000
TOTAL TRUST AND AGENCY FUNDS	272,717	-	-	-	-	970,000	1,242,717
TOTAL ESTIMATED RESOURCES (memorandum Only)	\$ 128,252,797	\$ 4,873,795	\$ -	\$ 830,218	\$ 430,925	\$ 85,554,966	\$ 219,942,701

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	BUDGET YEAR ESTIMATED FOR 2027
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 2,280,187	\$ 2,309,189	\$ 2,731,369	\$ 2,731,369
Tangible Personal Property Tax	\$ -	\$ -	\$ -	\$ -
Municipal Income Tax	27,849,113	29,007,878	29,379,780	29,820,477
Other Local Taxes - Police Pension	-	-	-	-
Total Local Taxes	\$ 30,129,300	\$ 31,317,067	\$ 32,111,149	\$ 32,551,846
Intergovernmental Revenues:				
State Shared Taxes & Permits:				
Local Government	778,064	854,865	828,352	830,218
Estate Tax	-	-	-	-
Cigarette Tax	1,141	1,158	1,100	1,111
Lodging Tax	96,855	89,620	95,000	97,000
Liquor and Beer Permits	32,382	38,958	33,000	33,000
Deregulation - Municipal Income Tax	5,058	26,777	25,000	25,000
Deregulation - Property Tax	-	-	-	-
Property Tax Allocation - Rollback	\$ 303,675	\$ 310,692	\$ 358,731	\$ 358,731
Immobilization	-	-	-	-
Personal Property Tax Exemption	-	-	-	-
Other Charges for Services - Govt Only	-	-	-	-
Other State Shared Taxes and Permits	-	-	-	-
Total State Shared Taxes and Permits	\$ 1,217,175	\$ 1,322,070	\$ 1,341,183	\$ 1,345,060
Grants or Aid				
Federal Grants	-	-	-	-
Other Grants or Aid	-	-	-	-
Total Grants or Aid	-	-	-	-
Total Intergovernmental Revenues	\$ 1,217,175	\$ 1,322,070	\$ 1,341,183	\$ 1,345,060
Special Assessments - Weeds	31,298	59,275	55,000	30,000
Charges for Services				
Fees/Lease Income	16,650	15,200	15,000	12,500
Cemetery	1,340	425	2,500	2,526
Dispatch	-	-	-	-
Senior Activities	-	-	-	-
Total Charges for Services	\$ 17,990	\$ 15,625	\$ 17,500	\$ 15,026
Fines, Licenses, and Permits	977,423	1,405,713	1,113,075	1,109,687
Interest Earnings	3,767,903	4,519,362	3,460,000	3,100,000
Miscellaneous - Miscellaneous	90,103	5,711	4,650	4,650
Other Financing Sources:				
Transfers	356,450	334,500	182,500	132,500
Advances	2,595,660	2,218,069	2,019,500	1,681,202
Total Other Financing Sources	\$ 2,952,110	\$ 2,552,569	\$ 2,202,000	\$ 1,813,702
TOTAL REVENUE	\$ 39,183,302	\$ 41,197,392	\$ 40,304,557	\$ 39,969,971

This Exhibit is to be used for the General Fund Only

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
EXPENDITURES:				
Security of Persons & Property**				
Personal Services	\$ 71,528	\$ 73,427	\$ 84,236	\$ 86,763
Benefits & Insurance	56,579	58,982	65,456	69,040
Contractual Services	1,055	1,025	6,000	6,180
Supplies & Materials	1,404	1,934	4,250	4,378
Capital Outlay	-	1,778	65,575	-
Total Security of Persons & Property	<u>130,566</u>	<u>137,146</u>	<u>225,517</u>	<u>166,361</u>
Public Health Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services - Cemetery	19,043	15,692	31,660	32,610
Supplies & Materials	120	75	500	515
Capital Outlay	-	-	-	-
Total Public Health Services	<u>\$ 19,163</u>	<u>\$ 15,767</u>	<u>\$ 32,160</u>	<u>\$ 33,125</u>
Leisure Time Activities				
Personal Services	81,254	90,301	94,173	96,998
Benefits & Insurance	60,260	65,198	70,524	74,375
Contractual Services	604	1,241	3,500	3,605
Supplies & Materials	-	70	650	670
Capital Outlay	148	-	-	2,000
Total Leisure Time Activities	<u>\$ 142,266</u>	<u>\$ 156,810</u>	<u>\$ 168,847</u>	<u>\$ 177,648</u>
Community Environment				
Personal Services	546,995	568,155	672,172	692,338
Benefits & Insurance	248,331	267,930	373,731	373,893
Contractual Services	434,975	567,068	812,898	849,234
Supplies & Materials	12,703	16,912	30,350	19,288
Capital Outlay	26,531	37,497	2,250	39,700
Total Community Environment	<u>\$ 1,269,535</u>	<u>\$ 1,457,562</u>	<u>\$ 1,891,401</u>	<u>\$ 1,974,453</u>
Basic Utility Services				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Basic Utility Services	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
(Expenditures Continued)				
Transportation				
Personal Services	-	-	-	-
Benefits & Insurance	-	-	-	-
Contractual Services	-	-	-	-
Supplies & Materials	-	-	-	-
Capital Outlay	-	-	-	-
Total Transportation	\$ -	\$ -	\$ -	\$ -
General Government				
Personal Services	1,419,914	1,499,238	1,608,139	1,768,254
Benefits & Insurance	845,043	912,420	990,378	1,176,292
Contractual Services	1,236,220	1,357,784	1,996,466	2,038,550
Supplies & Materials	26,906	30,330	71,740	69,476
Capital Outlay	73,113	95,591	192,975	258,625
Total General Government	\$ 3,601,196	\$ 3,895,363	\$ 4,859,698	\$ 5,311,197
Debt Service				
Redemption of Principal	-	-	-	-
Interest	-	-	-	-
Other - Debt Service	-	-	-	-
Total Debt Service	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds				
Transfers / Advances Out	30,253,036	33,063,585	33,378,797	32,237,998
Contingencies	-	-	-	-
Other Uses of Funds	-	-	-	-
Total Other Uses of Funds	\$ 30,253,036	\$ 33,063,585	\$ 33,378,797	\$ 32,237,998
TOTAL EXPENDITURES	\$ 35,415,762	\$ 38,726,233	\$ 40,556,420	\$ 39,900,782
Revenues Over / (Under) Expenditures	3,767,540	2,471,159	(251,863)	69,189
Beginning Fund Balance	25,087,898	28,855,438	30,255,488	30,003,625
Ending Cash Fund Balance	28,855,438	31,326,597	30,003,625	30,072,814
Estimated Encumbrances (outstanding at year end)		1,071,109	-	-
Estimated Ending Unencumbered Fund Balances	\$ 28,855,438	\$ 30,255,488	\$ 30,003,625	\$ 30,072,814

FUND NAME : GENERAL BOND RETIREMENT FUND

EXHIBIT 2

FUND TYPE/CLASSIFICATION : DEBT SERVICE FUND

This Exhibit is to be used for the General Bond Retirement Fund Only (Includes G.O. Bond Retirement Fire Station Sub Fund)

DESCRIPTION	2024 ACTUAL	2025 ACTUAL	BUDGET YEAR ESTIMATED FOR 2026	FORECASTED 2027
1	2	3	4	5
REVENUES:				
Local Taxes:				
General Property Tax - Real Estate	\$ 904,490	\$ 916,344	\$ 929,630	\$ 929,630
Municipal Income Tax	-	-	-	-
Total Local Taxes	\$ 904,490	\$ 916,344	\$ 929,630	\$ 929,630
Intergovernmental:				
Rollback	16,723	17,709	\$ 8,700	\$ 8,700
Total Intergovernmental	\$ 16,723	\$ 17,709	\$ 8,700	\$ 8,700
Interest:				
Interest Receipts	30,624	2,088	-	-
Total Interest	\$ 30,624	\$ 2,088	\$ -	\$ -
Other Financing Sources:				
Bond Proceeds	-	-	-	-
Premium on Bond/Note Sale	1,042,519	-	-	-
Miscellaneous	-	-	-	-
Total Other Financing Sources	\$ 1,042,519	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,994,356	\$ 936,141	\$ 938,330	\$ 938,330
EXPENDITURES:				
General Government				
Auditor / Treasurer Fees	11,975	12,077	25,000	25,000
Legal Fees/Cost of Issuance	168,300	-	-	-
Total General Government	\$ 180,275	\$ 12,077	\$ 25,000	\$ 25,000
Debt Service				
Bond Principal Payment	350,000	380,000	400,000	420,000
Bond Interest Payment	416,667	582,500	563,500	543,500
Total Debt Service	\$ 766,667	\$ 962,500	\$ 963,500	\$ 963,500
TOTAL EXPENDITURES	\$ 946,942	\$ 974,577	\$ 988,500	\$ 988,500
Revenues Over / (Under) Expenditures	1,047,414	(38,436)	(50,170)	(50,170)
Beginning Unencumbered Balance	1,196,799 *	2,244,213 *	2,205,777 *	2,155,607 *
Ending Cash Fund Balance	2,244,213	2,205,777	2,155,607	2,105,437
Estimated Encumbrances (outstanding at year end)	-	-	-	-
Estimated Ending Unencumbered Fund Balances	\$ 2,244,213 *	\$ 2,205,777 *	\$ 2,155,607 *	\$ 2,105,437 *

*\$1,196,799 in the debt service fund has been internally earmarked to retire inside millage debt, in situations that alternative funding sources may run short. Some of the stormwater outstanding debt matures in 2029 & the remainder in 2032. All of the \$1,196,799 in funds existed prior to the Fire Station Issue7 passing on May 2, 2023. The property tax receipts, bond premiums & bonds obligation payments on the Fire Station will be maintained in a separate General Obligation Bond Retirement Fire Station Sub Fund #772 as to not commingle those funds with any other. The presentation above, includes all General Obligation Bond & related sub funds combined. Special Assessment Bond sub funds are excluded above but are listed separately in this document.

Since 2013, all outstanding storm water debt has been paid from the Storm Water Enterprise Fund. Expected to continue provided revenue sources remain sufficient.

The City also has traffic signalization debt and is currently being paid from the State Highway Fund #118, provided revenue sources remain sufficient.

FUND	Estimated Unencumbered Balance January 1, 2027	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2027
							Personal Service	Other	Total	
GOVERNMENTAL FUND TYPE:										
SPECIAL REVENUE FUNDS:										
Court Fees Fund	26,600	-	-	20,000	20,000	46,600	6,418	17,807	24,225	22,375
FEMA Grant Fund	-	-	-	-	-	-	-	-	-	-
Police Fund	16,278,940	355,324	47,806	11,157,297	11,560,427	27,839,367	5,711,782	5,884,488	11,596,270	16,243,097
Fire Fund	15,021,594	-	-	8,544,875	8,544,875	23,566,469	3,225,516	4,002,821	7,228,337	16,338,132
Street Repair & Maintenance Fund	7,138,825	-	-	4,267,615	4,267,615	11,406,440	1,543,334	3,153,265	4,696,599	6,709,841
State Highway Fund	789,947	-	-	194,498	194,498	984,445	185,430	185,430	185,430	799,015
Law Enforcement Trust Fund	70,880	-	-	500	500	71,380	-	5,104	5,104	66,276
Brunswick Transit Alternative Fund	592,476	-	-	35,000	35,000	627,476	-	60,000	60,000	567,476
Brunswick Area Television Fund	816,028	-	-	359,312	359,312	1,175,340	182,635	278,801	461,436	713,904
Parks Fund	1,829,588	-	-	701,150	701,150	2,530,738	241,311	463,276	704,587	1,826,151
Enforcement & Education	3,217	-	-	2,200	2,200	5,417	-	-	-	5,417
Recreation Center Fund	1,976,896	-	-	1,124,290	1,124,290	3,101,186	499,426	797,114	1,296,540	1,804,646
CHIP (HOME) Fund	50	-	-	25	25	75	-	-	-	75
TOTAL SPECIAL REVENUE FUNDS	44,545,041	355,324	47,806	26,406,762	26,809,892	71,354,933	11,410,422	14,848,106	26,258,528	45,096,405
DEBT SERVICE FUNDS:										
General Obligation Debt Fund	1,196,799	-	-	-	-	1,196,799	-	-	-	1,196,799
General Obligation Bond Ret Fire Station Sub-Fund	958,808	929,630	8,700	-	938,330	1,897,138	-	988,500	988,500	908,638
S.A. Laurel Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Center Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Crosscreek Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel West Waterline Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Grafton Phase III Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. South Industrial Park Improvement Fund	-	-	-	-	-	-	-	-	-	-
S.A. Laurel Road (2006) Improvement Fund	55,522	-	-	-	-	55,522	-	55,522	55,522	-
S. A. Bruns Lake - Dam Improvement Fund	5,837	-	-	18,513	18,513	24,350	-	18,949	18,949	5,401
S. A. Bruns Lake - Dredging Improvement Fund	5,780	-	-	11,558	11,558	17,338	-	11,826	11,826	5,512
TOTAL DEBT SERVICE FUNDS	2,222,746	929,630	8,700	30,071	968,401	3,191,147	-	1,074,797	1,074,797	2,116,350
CAPITAL PROJECT FUNDS:										
CDBG Fund	-	-	-	-	-	-	-	-	-	-
Capital Project Improvement Fund	20,616,582	-	-	6,277,175	6,277,175	26,893,757	-	3,525,000	3,525,000	23,368,757
Road Levy Improvement Fund	378,371	857,472	15,688	879,000	1,752,160	2,130,531	-	1,752,160	1,752,160	378,371
Road Capital Improvement Fund	21,958,015	-	-	5,274,000	5,274,000	27,232,015	-	5,275,000	5,275,000	21,957,015
Traffic Control Improvement Fund	-	-	-	-	-	-	-	-	-	-
Public Square Improvement Fund	-	-	-	-	-	-	-	-	-	-
City Building Improvement Fund	463	-	-	-	-	463	-	-	-	463
Fire Improvement Fund	-	-	-	-	-	-	-	-	-	-
Parks City-Wide Improvement Fund	515,734	-	-	30,000	30,000	545,734	-	75,000	75,000	470,734
Ohio Environ Improv Program Fed Grant Fund	-	-	-	-	-	-	-	-	-	-
North Carpenter Road Improvement Fund	-	-	-	-	-	-	-	-	-	-
Boston Road Improvement Fund	431,340	-	-	-	-	431,340	-	-	-	431,340
1-71 / Route 303 Enhancement Fund	-	-	-	-	-	-	-	-	-	-
Fire Station Improvement Fund	-	-	-	-	-	-	-	-	-	-
Brunswick Lake Improvement Fund	-	-	-	-	-	-	-	-	-	-
OPWC Old Eagle Dr Imp. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Sky View Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Magnolia Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
OPWC Pepperwood Dr Impr. Fund	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL PROJECT FUNDS	43,900,505	857,472	15,688	12,460,175	13,333,335	57,233,840	-	10,627,160	10,627,160	46,606,680
INTERNAL SERVICE FUNDS:										
Internal Service Fund	635,585	-	-	4,618,574	4,618,574	5,254,159	-	4,618,574	4,618,574	635,585
TOTAL INTERNAL SERVICE FUNDS	635,585	-	-	4,618,574	4,618,574	5,254,159	-	4,618,574	4,618,574	635,585

FUND	Estimated Unencumbered Balance January 1, 2027	Budget Year Tax (Only) Receipts	Budget Year Homestead & Rollback (Only) Receipts	Budget Year Other Receipts	Budget Year Estimated Total Receipts	Total Available for Expenditures	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			Estimated Unencumbered Balance December 31, 2027
							Personal Service	Other	Total	
PROPRIETARY:										
ENTERPRISE FUNDS:										
Storm Water Management Fund	4,293,600	-	-	1,325,791	1,325,791	5,619,391	39,433	3,013,085	3,052,518	2,566,873
Refuse Fund	2,378,979	-	-	3,693,940	3,693,940	6,072,919	86,984	3,519,033	3,606,017	2,466,902
TOTAL ENTERPRISE FUNDS	6,672,579	-	-	5,019,731	5,019,731	11,692,310	126,417	6,532,118	6,658,535	5,033,775
FIDUCIARY:										
TRUST AND AGENCY FUNDS										
Recreation Programs Fund	1,030	-	-	-	-	1,030	-	-	-	1,030
General Trust Fund	178,661	-	-	750,000	750,000	928,661	-	750,000	750,000	178,661
Unclaimed Money Fund	41,591	-	-	20,000	20,000	61,591	-	20,000	20,000	41,591
Family Violence Program Fund	3,307	-	-	-	-	3,307	-	-	-	3,307
Flex Spending Plan Fund	48,128	-	-	140,000	140,000	188,128	-	140,000	140,000	48,128
Non-Residential 3% Assessment Fee	-	-	-	50,000	50,000	50,000	-	50,000	50,000	-
Residential 1% Assessment Fee	-	-	-	10,000	10,000	10,000	-	10,000	10,000	-
TOTAL TRUST AND AGENCY FUNDS	272,717	-	-	970,000	970,000	1,242,717	-	970,000	970,000	272,717
TOTAL FOR MEMORANDUM ONLY	\$ 98,249,173	\$ 2,142,426	\$ 72,194	\$ 49,505,313	\$ 51,719,933	\$ 149,969,106	\$ 11,536,839	\$ 38,670,755	\$ 50,207,594	\$ 99,761,512

PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit *	Date of Issue	Due Date	Last Effective Ordinance(s) at time Tax Budget was prepared	Forecasted Interest Rate	Forecasted amounts of G.O. Bonds Outstanding at Beginning of Budgeted Year January 1, 2027	BUDGET YEAR	
							Amount Required for Principal and Interest 1/1 - 12/31 2027	Amount Receivable from Other Sources to Meet Debt Payments 1/1 - 12/31 2027
INSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u>								
Only if other sources become insufficient								
<u>Payable from Other Sources</u>								
Traffic Signalization Imp. Bonds \$1,320,000 *@	n/a	November 2012	December 2031	#86-12	2.00%-4.00%	440,000	97,600	97,600
Storm Sewer Improvement Bonds \$1,155,000* @	n/a	November 2012	December 2031	#87-12	2.00%-4.00%	300,000	72,000	72,000
Capital Improv (Storm Water Mgt) Bonds \$4,672,492 *	n/a	September 2009	December 2029	# 80-09, 81-09 & 82-09	2.00% - 4.20%	944,601	338,732	338,732
TOTAL								
OUTSIDE 10 MILL LIMIT:								
<u>Payable from Bond Retirement Fund</u>								
Fire Station Improvement Bonds \$12,000,000 #	Election 5/2/2023	03/21/2024	12/01/2043	#103-2023	5.000%	10,870,000	963,500	938,330
TOTAL								
						\$ 12,554,601	\$ 1,471,832	\$ 1,446,662

* Debt obligations associated with storm water drainage and improvements are budgeted to be paid off with the stormwater fee. Council authorized this fee and related Enterprise Fund via Ord#31-11. A financial statement beginning balance restatement was required for moving debt obligations from the General Obligation Bond Retirement Fund to the City's new Stormwater Management Enterprise Fund in the City's FY 2012 ACFR. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

@The Traffic Signalization and Storm Sewer Bonds were broken out separately since the revenue sources to retire the debt obligations will come from two different funds. The traffic signalization debt obligations are to be paid from revenue sources in the State Highway Fund and the Storm Sewer debt obligations are to be paid from the storm water fees collected in the Storm Water Fund. However, the balance in the General Obligation Bond Retirement Fund will be used if other funding sources become insufficient.

The estimated property tax receipts for 0.82 mills agrees to the amount listed on the County Auditor's Certificate of Estimated Resources dated March 6, 2026. Tax revenue estimate for next year will more than likely be updated by the Medina County Auditor's Office in August/September of 2026. The premium collected on the issuance of bonds should, for at least several years, cover estimated shortages in annual property tax receipts vs. debt obligation payments due. The City has established a separate G.O. Bond Retirement Fire Station Sub-Fund #772 to account for the premiums and property tax receipts for the retirement of debt obligations, not to commingle it with any other debt funds.

Note: The above includes General Obligation Bonds issued by the City but excludes OPWC loans and Special Assessment Debt. Furthermore any new projects that may be initiated after the submission of this tax budget are also excluded.